



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Barry	Rehabilitate bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.					Engineering:	1	1	1	161	0
Route: MO 39						R/W:	0	0	0	0	0
Job No.: 7S0808						Construction:	0	0	0	2,553	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,042	State: 511	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Barry	Reimbursement of \$1.121 million in FY10 to the City of Monett for previously awarded project 7P0588B.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0588B						Construction:	0	0	0	0	0
Length: 0.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 897	State: 224	Local: 0	Payments:	0	1,121	0	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: N.H.S.									
County: Barry	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0769						Construction:	0	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	0	4,650	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 3,720	State: 930	Local: 0	Payments:	0	0	4,650	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.									
County: Barry	Resurface from 0.6 mile east of Bus. 60 west in Monett to 0.3 mile east of Rte. 14.					Engineering:	2	20	234	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0824B						Construction:	0	0	3,600	0	0
Length: 17.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,880	State: 720	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Barry	Capacity improvements from east of Chapell Drive in Monett to Kansas Avenue in Republic. \$551,000 from Earmark FFY08 Appropriations Bill, Section. 129 Amendment 3 new major project.					Engineering:	250	250	1,524	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0869						Construction:	0	0	23,340	0	0
Length: 27.81	MPO: Y					FFOS:	0	0	551	0	0
Fund Cat: Amendment 3			Fed: 18,672	State: 4,668	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: Earmark									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Barton	Resurface from Rte. 71 to 0.2 mile east of Rte. E.					Engineering:	73	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 7P0844						Construction:	1,102	0	0	0	0
Length: 11.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 882	State: 220	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Barton	Resurface disconnected sections from 4.2 miles north of Rte. V in Barton County to I-44 in Jasper County.					Engineering:	25	990	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0824E						Construction:	0	14,851	0	0	0
Length: 41.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 11,881	State: 2,970	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Bates	Resurface disconnected sections from Rtes. A and B in Bates County to 1.5 miles north of Rtes. V and C in Barton County.					Engineering:	20	704	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0824C						Construction:	0	10,534	0	0	0
Length: 31.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,427	State: 2,107	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Bates	Resurface from Rtes. A and B in Cass County to Rtes. A and B in Bates County.					Engineering:	503	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0860						Construction:	7,318	0	0	0	0
Length: 26.84	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,854	State: 1,464	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Cedar	Roadway improvements on disconnected sections from 0.8 mile east of Rte. A to Rte. RA.					Engineering:	149	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 7P0591						Construction:	2,285	0	0	0	0
Length: 1.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,828	State: 457	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cedar	Resurface from 0.1 mile east of Rte. 32 in Cedar County to 0.3 mile east of Rte. MM in St. Clair County.					Engineering:	230	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 7P0855						Construction:	3,334	0	0	0	0
Length: 25.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,667	State: 667	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Jasper	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.					Engineering:	57	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0
Job No.: 7S0857						Construction:	813	0	0	0	0
Length: 3.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 650	State: 163	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jasper	Resurface from Geneva Avenue to Duquesne Road in Joplin.					Engineering:	2	3	33	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7P0842C						Construction:	0	0	488	0	0
Length: 0.89	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 390	State: 98	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Jasper	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU.					Engineering:	98	591	0	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7S0594						Construction:	0	8,989	0	0	0
Length: 1.58	MPO: Y					FFOS:	0	8,000	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 7,191	State: 1,798	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: Earmark									
County: Jasper	Demolition of structures on acquired right of way from Duquesne Road to Rte. 249. Project relates to 7S0594.					Engineering:	25	0	0	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7S0594B						Construction:	318	0	0	0	0
Length: 1.58	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 254	State: 64	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: S.T.P.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jasper	Resurface northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.					Engineering:	2	12	467	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0842F						Construction:	0	0	7,197	0	0
Length: 19.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,758	State: 1,439	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Jasper	Replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.					Engineering:	24	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 7S0719						Construction:	263	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 210	State: 53	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Jasper	Reimbursement to the City of Joplin of \$1.915 million in SFY 2009 for right of way acquisition at Main Street. Cost-share project with the City of Joplin. City of Joplin paying for initial project costs, with reimbursement by MoDOT occurring in FY 2009.					Engineering:	1	0	0	0	0
Route: RT FF						R/W:	1,915	0	0	0	0
Job No.: 7S0770						Construction:	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	1,915	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 1,915	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Jasper	Demolition of structures on acquired right of way at Main Street in Joplin. Project relates to 7S0770, a cost-share project with the City of Joplin.					Engineering:	4	0	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 7S0770B						Construction:	49	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 39	State: 10	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jasper	Resurface from Rte. YY to Rte. 171 in Carl Junction. \$141,000 from SFY 2008 District 7 operating budget.					Engineering:	11	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 7S0883C						Construction:	141	0	0	0	0
Length: 2.70	MPO: Y					FFOS:	141	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 113	State: 28	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: S.T.P.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Lawrence	Replace interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.					Engineering:	687	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 710599						Construction:	10,029	0	0	0	0
Length: 1.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 8,023	State: 2,006	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark	Federal Oversight								
County: Lawrence	Resurface from 0.5 mile east of Rte. 39 to 1.6 miles east of Rte. 96.					Engineering:	597	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 710872						Construction:	8,684	0	0	0	0
Length: 12.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 7,816	State: 868	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight								
County: Lawrence	Resurface from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon. Project relates to 710599.					Engineering:	47	0	0	0	0
Route: LP 44						R/W:	0	0	0	0	0
Job No.: 710884						Construction:	669	0	0	0	0
Length: 2.37	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 535	State: 134	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: McDonald	Safety improvements from 0.2 mile north of Bus. 71/Wolf Den Road to 0.7 mile south of Bus. 71/Wolf Den Road.					Engineering:	19	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P2151						Construction:	265	0	0	0	0
Length: 3.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 238	State: 26	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety									
County: Newton	Resurface from the Kansas state line to I-44.					Engineering:	1	12	0	0	0
Route: US 166						R/W:	0	0	0	0	0
Job No.: 7P0834						Construction:	0	167	0	0	0
Length: 0.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 134	State: 33	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Newton	Resurface from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.						Engineering:	4	44	0	0	0
Route: MO 43							R/W:	0	0	0	0	0
Job No.: 7S0858							Construction:	0	645	0	0	0
Length: 1.67	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 516	State: 129	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: S.T.P.										
County: Newton	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.						Engineering:	27	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0
Job No.: 2I2161Q							Construction:	395	0	0	0	0
Length: 59.88	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State										
County: Newton	Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange.						Engineering:	15	178	0	0	0
Route: IS 44							R/W:	0	0	0	0	0
Job No.: 7I0873							Construction:	0	2,656	0	0	0
Length: 3.95	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,390	State: 266	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: I/M										
County: Newton	Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line. \$359,000 from SFY 2008 District 7 operating budget.						Engineering:	85	0	0	0	0
Route: MO 59							R/W:	0	0	0	0	0
Job No.: 7S0883B							Construction:	1,161	0	0	0	0
Length: 23.16	MPO: N						FFOS:	359	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 929	State: 232	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Newton	Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.						Engineering:	130	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 7P0828							Construction:	1,979	0	0	0	0
Length: 11.55	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,583	State: 396	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										

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County: Newton	Resurface from east of Rte. E to 0.7 mile west of Rtes. M and W.						Engineering:	28	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 7P0866							Construction:	391	0	0	0	0
Length: 2.93	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 313	State: 78	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Newton	Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho.						Engineering:	39	0	0	0	0
Route: BU 60							R/W:	0	0	0	0	0
Job No.: 7S0856							Construction:	554	0	0	0	0
Length: 2.35	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 443	State: 111	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Newton	Pavement treatment from Rte. 60 to Rte. 59.						Engineering:	2	5	61	0	0
Route: US 71							R/W:	0	0	0	0	0
Job No.: 7P0842D							Construction:	0	0	928	0	0
Length: 8.22	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 742	State: 186	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: St. Clair	Resurface disconnected sections from 4 miles north of Rtes. A and C to 4.3 miles south of Rte. 54.						Engineering:	10	271	0	0	0
Route: MO 13							R/W:	0	0	0	0	0
Job No.: 7P0824D							Construction:	0	4,053	0	0	0
Length: 24.66	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,242	State: 811	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.										
County: St. Clair	Pavement treatment on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A and Rte. C to 4.4 miles south of Rte. V.						Engineering:	2	3	59	0	0
Route: MO 13							R/W:	0	0	0	0	0
Job No.: 7P0842E							Construction:	0	0	1,096	0	0
Length: 20.92	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 877	State: 219	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Clair	Safety improvements from 1.1 miles east of Rte. K to 1.6 miles east of Rte. K.					Engineering:	7	0	0	0	0
Route: US 54						R/W:	0	0	0	0	
Job No.: 7P0885						Construction:	87	0	0	0	
Length: 0.50	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 87 Local: 0					Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: State									
County: Various	Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area.					Engineering:	3,513	3,512	4,719	0	0
Route: 71						R/W:	0	0	5,736	0	0
Job No.: 7P2157						Construction:	0	0	70,436	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 60,938 State: 15,234 Local: 0					Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Various	Payback for Safe and Sound bridges for District 7. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	102	0	0	0	0
Job No.: 5B0800V						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	102	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,281 State: 3,172 Local: 0					Payments:	102	0	5,083	5,083	5,083
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates to 7M0015 and 7M0016.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P2154						Construction:	652	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 587 State: 65 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: Safety									
County: Various	On-call workzone enforcement in the Southwest Missouri area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P2156						Construction:	10	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: State									

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Vernon	Resurface from the Kansas state line to Rte. 71.					Engineering:	2	12	320	0	0
Route: US 54						R/W:	0	0	0	0	
Job No.: 7P0842B						Construction:	0	0	4,934	0	
Length: 16.05	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,947	State: 987	Local: 0	Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
						FFOS:	2,517	8,000	5,201	0	
						Total R/W:	2,017	0	5,736	0	
						Total Construction:	40,499	41,895	112,019	2,553	
						Paybacks:	102	1,121	9,733	5,083	
						Sub-Total:	42,618	43,016	127,488	7,636	
						Total Engineering:	6,694	6,608	7,418	161	
						Grand Total:	49,312	49,624	134,906	7,797	
		Federal Obligation	State Obligation	Local Total							
		179,891	45,950	0							

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Missouri Highway and Bridge 2009 – 2013 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.

Safe and Sound Bridge Improvement Project – 5B0800

The intent of the Safe and Sound Bridge Improvement Project is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation/replacement work.

MoDOT will seek to award a single contract to design and build the bridge upgrades as well as maintain the bridges in good condition for at least 25 years. The Contractor will be required to restore these bridges to condition 6 within five years of award, and to maintain them at this condition until the end of the maintenance period. However, the contractor will determine the date for the improvement of any specific bridge.

The contract requires the awarded team to perform the project management, design, construction, maintenance and financing of this project. The anticipated financing model includes three progress payments estimated at \$50 million each tied to performance benchmarks anticipated to occur in SFY 2011, 2012 and 2013 with annual payments commencing thereafter for a minimum of 25 years. In addition to the payments described above, there was a one-time stipend payment made to the non-winning contractor in SFY 2008, and right of way and utility payments that will be made starting in SFY 2009 and continuing until SFY 2014. The Contractor will be required to reimburse MoDOT for the SFY 2009 - 2014 right of way payments. Financing for the Safe and Sound bridge project will come from anticipated federal and state funds and will require no additional revenue. The anticipated award date of the contract is during the summer of SFY 2009.

The following table lists all 802 bridges in the Safe and Sound Bridge Improvement Project. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table as well as on the maps that accompany each district's construction schedule found in Section 4: Highway and Bridge Construction Schedule of this STIP. 108 of the 802 bridges in the Safe and Sound Bridge Improvement Project were previously programmed as commitments in a previous STIP, and a further 107 were in the process of being scoped. Any of those 215 projects that have been wholly incorporated into the Safe and Sound Bridge Improvement Project have been eliminated, resulting in those jobs no longer appearing in Section 3: Scoping and Design Projects and Section 4: Highway and Bridge Construction Schedule of the STIP. Included in the table below are the job numbers previously associated with the 215 bridge projects as they appeared in previous STIPs.

Since the approval of the 2008 – 2012 STIP, 16 bridges on the original Safe and Sound bridge list have been exchanged for 16 more suitable bridges.

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	ANDREW	BU 71 S	A0726	IS 29		
01	ANDREW	US 59 N	A0726	IS 29		1S0533
01	ANDREW	US 169 S	J0003	NIAGARA RVR	1P0554	
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL		
01	ANDREW	RT H S	L0633	PEDLAR CR	1S0857	
01	ANDREW	RT DD S	N0317	DILLON CR	1S0560	
01	ANDREW	RT Y S	P0569	OWL CR		
01	ANDREW	RT H S	P0570	ARAPAHOE CR		
01	ANDREW	RT A E	S0190	STR		
01	ATCHISON	US 59 S	G0355	TARKIO RVR		
01	ATCHISON	US 136 E	G0674	COW CR	1P0742	
01	ATCHISON	US 275 S	H0973	KINGS BR	1S0937	
01	ATCHISON	RT C E	K0812	MID TARKIO CR		
01	ATCHISON	RT C E	K0827	TARKIO RVR		
01	ATCHISON	RT M S	N0274	LONG BR	1S0959	
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6		
01	ATCHISON	RT B E	S0106	HALLS BR		
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D		
01	ATCHISON	MO 46 E	T0813	HICKORY CR		
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR		
01	ATCHISON	MO 111 S	X0168	TURKEY CR		
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	ATCHISON	RT B E	X0576	ROCK CR		
01	BUCHANAN	RT O E	A0024	IS 29	1S0912	
01	BUCHANAN	US 169 S	A0699	IS 29		
01	BUCHANAN	RT CC S	A2565	S FK OF BEE CR		1S2150
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH		
01	BUCHANAN	US 59 S	F0172	GAY BR		
01	BUCHANAN	MO 116 E	L0351	LOST CR		
01	BUCHANAN	RT M S	N0108	SUGAR CR	1S0974	
01	BUCHANAN	RT DD E	P0420	MALDEN CR	1S0655	
01	BUCHANAN	MO 116 E	S0785	BEE CR		
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR		
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R		
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU		
01	BUCHANAN	RT H E	X0599	WOLFPEN CR		
01	CALDWELL	US 36 W	A0012	UP RR	1P0985	
01	CALDWELL	MO 116 E	A1468	N MUD CR	1S0987	
01	CALDWELL	RT A S	A1785	DEAD OAK CR	1S2148	
01	CALDWELL	RT W S	G0400	E SHEEP CR		1S0574
01	CALDWELL	RT N E	N0536	MUD CR	1S0988	
01	CALDWELL	RT U E	N0735	OTTER CR	1S0864	
01	CALDWELL	RT D S	P0429	GOOSE CR		
01	CALDWELL	RT HH E	R0526	PLUM CR	1S0865	
01	CALDWELL	RT A S	T0863	PANTHER CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	CLINTON	RT PP E	A0190	NEW HOPE CR		1S0855
01	CLINTON	RT K S	N0736	CASTILE CR	1S0948	
01	CLINTON	RT V E	R0226	IS 35	1S0867	
01	CLINTON	MO 121 S	T0128	DEER CR		
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR		
01	DAVISS	RT RA E	A3015	E BRUSHY CR		
01	DAVISS	MO 13 S	K0169	LITTLE CYPRESS CR		
01	DAVISS	RT T E	N0262	SAMPSON CR	1S0962	
01	DAVISS	RT CC S	P0318	DOG CR		1S0586
01	DAVISS	RT P E	P0470	PILOT GROVE CR		
01	DAVISS	RT P E	P0510	BIG MUDDY CR		
01	DAVISS	RT E E	P0645	GRINDSTONE CR		
01	DAVISS	RT V E	P0830	MUDDY CR		
01	DAVISS	RT Z E	R0073	DTCH	1S0961	
01	DAVISS	RT HH E	R0378	MARROWBONE CR		
01	DAVISS	RT J S	S0182	DOG CR		1S0585
01	DAVISS	RT K S	S0791	EAST CR		1S0871
01	DAVISS	RT K S	S0793	PILOT GROVE CR		1S0871
01	DAVISS	RT J S	X0117	MARROWBONE CR	1S0935	
01	DAVISS	RT M E	X0733	LICK FK CR		
01	DEKALB	MO 33 S	A0284	BR LOST CR	1S0945	
01	DEKALB	MO 33 S	A0286	W FK LOST CR	1S0944	
01	DEKALB	US 36 E	A1591	CASTILE CR	1P0874	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	DEKALB	US 36 W	A1594	GRINDSTONE CR	1P0990	
01	DEKALB	US 36 W	G0538	CASTILE CR		
01	DEKALB	RT A S	L0165	E FK LOST CR		
01	DEKALB	RT E E	N0036	N FK LOST CR	1S0949	
01	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	1S0991	
01	DEKALB	RT F S	N0870	CROOKED CR	1S0943	
01	DEKALB	RT C S	P0216	GRINDSTONE CR	1S0989	
01	DEKALB	RT H S	P0373	DRY BR		
01	DEKALB	RT J S	T0659	ABANDONED RR		
01	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE		
01	DEKALB	RT E E	X0139	LOST CR		
01	DEKALB	RT E E	X0140	EAST FK LOST CR		
01	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR		
01	GENTRY	MO 85 S	H0223	THOMPSON BR		
01	GENTRY	MO 85 S	H0248	TOWN BR		
01	GENTRY	US 136 E	J0203	TOWN BR		
01	GENTRY	US 136 E	J0204	MOCCASIN CR		
01	GENTRY	RT UU S	N0515	TURKEY CR	1S0881	
01	GENTRY	RT BB E	N1000	ISLAND CR		
01	GENTRY	RT O E	R0012	W FK GRAND RVR		1S0880
01	GENTRY	RT A S	S0095	EVONA CR		
01	GENTRY	RT H S	T0332	W FK GRAND RVR		
01	GENTRY	RT M E	X0848	ISLAND CR		1S0674

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	HARRISON	US 69 S	H0753	BIG CR		1S0411
01	HARRISON	US 69 S	H0789	BIG CR OVRFL		1S0411
01	HARRISON	US 136 E	K0164	SUGAR CR	1P0879	
01	HARRISON	RT MME	N0270	FOX CR		
01	HARRISON	RT ME	N0353	BIG MUDDY CR		
01	HARRISON	RT UUE	N0609	INDIAN CR		
01	HARRISON	RT KKE	N0738	SHAIN CR	1S0958	
01	HARRISON	RT HHE	N0874	LOTTS CR	1S0946	
01	HARRISON	RT MME	N0925	SUGAR CR		
01	HARRISON	RT NE	P0074	BRUSH CR		1S0853
01	HARRISON	RT OS	P0076	INDIAN CR		
01	HARRISON	RT OS	P0078	DONABY CR		
01	HARRISON	RT FE	P0176	PANTHER CR		1S0886
01	HARRISON	RT CCS	P0372	CAT CR		1S0685
01	HARRISON	RT ZE	P0459	SHAIN CR		1S0888
01	HARRISON	RT ME	P0705	W FK BIG CR	1S0955	
01	HARRISON	RT YE	P0977	TRAIL CR		
01	HARRISON	RT AA E	R0009	BIG CR	1S0947	
01	HARRISON	RT BS	S0294	BR		1S0885
01	HARRISON	RT BS	S0295	PANTHER CR		
01	HARRISON	RT BS	S0298	DTCH		1S1019
01	HARRISON	MO 46 E	X0132	W FK BIG CR		
01	HARRISON	MO 46 E	X0133	E FK BIG CR		
01	HARRISON	MO 46 E	X0134	SHAIN CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	HARRISON	RT A E	X0901	BIG PANTHER CR		
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR		
01	HOLT	RT B S	L0197	NICHOLS CR		1S0854
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI		1S0963
01	HOLT	MO 111 S	N0109	CANNON CR	1S0608	
01	HOLT	RT C E	P0729	MID BR SQUAW CR		
01	HOLT	RT C E	P0730	SQUAW CR		
01	HOLT	RT B S	S0183	NICHOLS CR		1S0854
01	HOLT	RT B S	S0720	LINCOLN CR		1S0854
01	HOLT	RT N S	T0587	E BR SQUAW CR		
01	HOLT	RT N S	T0588	MID BR SQUAW CR		
01	HOLT	MO 111 S	X0165	CORN CR		
01	HOLT	RT C E	X0265	WILDCAT CR		
01	HOLT	RT C E	X0266	MINNESOTA VALLEY C		
01	NODAWAY	US 136 E	J0794	WILDCAT CR		
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR		
01	NODAWAY	RT J S	K0888	SLEEK CR		
01	NODAWAY	MO 246 E	L0168	HONEY CR		
01	NODAWAY	MO 246 E	L0186	BRUSHY BR		
01	NODAWAY	RT A E	L0196	ELKHORN CR		
01	NODAWAY	RT JJ E	L0736	W FK 102 RVR		
01	NODAWAY	RT VV E	N0039	LONG BR	1S0964	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	NODAWAY	MO 246 E	P0243	NORVEY CR		
01	NODAWAY	RT NN E	P0979	HONEY CR		
01	NODAWAY	RT NN E	P0980	BRUSHY CR		
01	NODAWAY	RT PP S	R0081	HUFF CR		
01	NODAWAY	RT PP S	R0082	MAUPIN BR		
01	NODAWAY	RT A E	S0186	JENKINS CR		
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR		
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL		
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL		
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR		1S0902
01	NODAWAY	MO 113 S	T0049	BOWMAN BR		
01	NODAWAY	MO 113 S	T0050	SAND CR		
01	NODAWAY	RT F S	T0579	MOZINGO BR		
01	WORTH	RT PP E	N0516	MID FK GRAND RVR		
01	WORTH	RT C S	P0060	LIT ROCK CR		
01	WORTH	RT W E	T0898	BEAR CR		
01	WORTH	RT T S	X0112	LOTTS CR		
01	WORTH	RT W E	X0141	OX CART CR		
02	ADAIR	MO 11 S	A0117	N FK SALT RVR		
02	ADAIR	MO 11 S	K0298	LINN CR		2S0764
02	ADAIR	MO 11 S	K0300	GOOSE CR		
02	ADAIR	MO 11 S	K0301	WALNUT CR		
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	ADAIR	RT J S	N0239	S FK FABIOUS RVR		
02	ADAIR	RT D E	S0620	BRUSH CR		
02	ADAIR	RT A S	T0883	N FK SALT RVR		
02	ADAIR	RT V S	X0120	TIMBER CR		
02	CARROLL	RT E E	L0182	FISH POND CR		
02	CARROLL	RT E E	L0183	MCCROSKIE CR		
02	CARROLL	RT B E	L0426	CAMP CR		
02	CARROLL	RT OO S	N0025	MCCROSKIE CR		
02	CARROLL	RT M E	N0630	BIG CR		
02	CARROLL	RT M E	N0631	BRIDGE CR		
02	CARROLL	RT M E	N0632	WOLF CR		
02	CARROLL	RT W E	P0659	BURR OAK CR		
02	CARROLL	RT B E	S0010	CAMP CR		
02	CARROLL	MO 139 S	S0485	BIG CR		
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL		
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH		
02	CARROLL	RT J E	S0868	MOUND CR		
02	CHARITON	MO 11 S	K0664	BNSF RR		2S0424
02	CHARITON	RT P S	X0808	PUZZLE CR		
02	GRUNDY	RT WW E	P0463	HICKORY CR		
02	GRUNDY	RT E E	S0402	CROOKED CR		2S0426
02	HOWARD	RT W E	N0919	MONITEAU CR		
02	HOWARD	MO 124 E	X0127	MONITEAU CR		
02	LINN	RT DD E	P0147	PARSONS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	LINN	RT E E	P0320	BIG MUDDY CR		2S0765
02	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR		
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH		
02	MACON	RT OO S	P0882	MID FK CHARITON RV		
02	MACON	MO 156 E	R0165	WALNUT CR		
02	MACON	MO 156 E	R0408	BEAR CR		
02	MACON	RT C S	T0989	S FK CLAYBANK CR		2S0439
02	MACON	RT J E	X0104	LONG BR		
02	MACON	RT J E	X0943	CHARITON RVR		
02	MERCER	RT P S	P0180	BIG BR		2S0767
02	PUTNAM	US 136 E	J0410	E LOCUST CR		
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR		
02	PUTNAM	RT M E	P0375	SHANKTON BR		
02	PUTNAM	MO 139 S	S0584	BARBER CR		
02	RANDOLPH	RT M E	L0590	COON CR		
02	SALINE	MO 127 S	A1066	BLACKWATER RVR		
02	SALINE	RT BB S	A2466	SALT FK CR		
02	SALINE	OR 70 E	G0524	COPPERAS CR		
02	SALINE	OR 70 E	G0525	LONG BR		
02	SALINE	MO 127 S	L0392	KCS RR		
02	SALINE	RT YY S	L0890	FINNEY CR		
02	SALINE	RT VV S	N0423	BRUSHY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	SALINE	RT TT S	N0595	SLOUGH CR		
02	SALINE	RT AC S	N0662	PIERRE FLECHE CR		
02	SALINE	RT P E	P0082	FISH CR		
02	SALINE	RT F E	R0474	EDMONDSON CR		
02	SALINE	RT C E	S0803	EDMONDSON CR		
02	SALINE	MO 127 S	T0069	ROBERTSON CR		
02	SALINE	MO 127 S	T0070	SALT PD CR		
02	SALINE	MO 127 S	T0708	ELMWOOD BR		2S0454
02	SALINE	RT M S	T0975	BUCK CR		
02	SALINE	RT D S	X0426	FISH CR		
02	SALINE	MO 127 S	X0916	SALT FK CR		
02	SCHUYLER	RT V E	N0228	N FK MID FABIUS RV		
02	SCHUYLER	RT C E	N0706	N FABIUS RVR		
02	SCHUYLER	RT J E	P0883	SALT RVR		
02	SCHUYLER	RT A S	S0023	BRUSHY CR		
02	SCHUYLER	RT E E	T0892	BRUSH CR		
02	SULLIVAN	RT N E	G0587	YELLOW CR		
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR		2P0468
02	SULLIVAN	MO 6 E	J0691	MUDDY CR		
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR		
02	SULLIVAN	RT O E	P0434	BR OF LONG BR		
02	SULLIVAN	RT H E	P0711	MUSSEL CR		
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	SULLIVAN	MO 139 S	S0582	STREAM		
03	AUDRAIN	MO 15 S	H0133	LONG BR		
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR		3P0563
03	AUDRAIN	RT K E	N0244	SANDY CR	3S0737	
03	AUDRAIN	RT Y S	N0475	REESE FK		3S0635
03	AUDRAIN	RT FF E	P0994	DAVIS CR		3S0755
03	AUDRAIN	RT E S	R0478	YOUNGS CR		
03	AUDRAIN	RT D E	S0728	SCATTERING FK		
03	AUDRAIN	RT B S	T0205	BR LICK CR		
03	CLARK	MO 81 S	J0161	FOX RVR		
03	CLARK	RT D E	L0166	WYACONDA RVR	3S0718	
03	CLARK	RT AA S	N0486	LIT FOX RVR		3S0744
03	CLARK	RT D E	P0266	LIT WYACONDA RVR		
03	CLARK	RT NN E	P0548	FOX RVR	3S0654	
03	CLARK	RT C E	R0232	BNSF RR		3S0764
03	CLARK	306 S	T0848	SIDE DTCH		
03	CLARK	RT K S	X0796	LIT FOX RVR		3S0740
03	KNOX	RT E S	N0456	S FABIUS RVR		
03	KNOX	RT C E	N0457	N FK S FABIUS RVR		3S0763
03	KNOX	RT J S	P0038	S FK FABIUS RVR		
03	KNOX	RT M S	P0507	MID FABIUS RVR		3S0762
03	KNOX	MO 156 E	S0952	S FABIUS RVR		
03	KNOX	RT E S	X0824	TROUBLESOME CR	3S0447	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	LEWIS	MO 16 E	H0028	SUGAR CR		
03	LEWIS	RT E E	R0322	WYACONDA RVR		
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR		
03	LINCOLN	RT DD E	A2050	BEAR CR		
03	LINCOLN	RT M E	N0385	LOST CR DIVERSION		
03	LINCOLN	RT V E	N0778	SUGAR CR		3S0598
03	LINCOLN	RT KK E	N0829	SUGAR CR		
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR		
03	LINCOLN	RT W S	R0437	BRYANTS CR		
03	LINCOLN	RT D S	T0291	TURKEY CR	3S0465	
03	LINCOLN	RT E E	X0040	LIT LEAD CR	3S0468	
03	MARION	BU 61 N	A0555	US 24		
03	MARION	US 24 E	A1444	NORTH RVR	3P0731	
03	MARION	RT MM E	G0974	BEAR CR		3S0475
03	MARION	MO 168 E	K0237	NORTH RVR		
03	MARION	RT CC E	N0752	S FK NORTH RVR		3S0759
03	MARION	RT Z S	T0994	S FK NORTH RVR		3S0760
03	MARION	RT D S	X0046	S FABIUS RVR		3S0761
03	MONROE	RT C S	A2298	ELK FK SALT RVR		3S0734
03	MONROE	RT CC E	N0075	CLEAR CR		
03	MONROE	RT A S	R0468	MID FK SALT RVR		
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	3S0477	
03	MONROE	RT D E	T0916	LONG BR CR	3S0735	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	MONTGOMERY	RT AC S	N0862	CUIVRE RVR		
03	MONTGOMERY	RT AA S	P0072	COON CR		
03	MONTGOMERY	RT F S	R0550	BEAR CR		
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR		
03	PIKE	RT WW E	A0502	MUD CR		3S0738
03	PIKE	US 54 E	H0517	N FK NOIX CR		3P0627
03	PIKE	US 54 E	J0127	NOIX CR		3P0566
03	PIKE	MO 79 S	K0321	SMALL CR		
03	PIKE	RT AC S	N0753	SANDY CR		3S0757
03	PIKE	RT W S	P0364	RAMSEY CR		3S0758
03	PIKE	RT M S	P0757	S BR INDIAN CR	3S0656	
03	PIKE	RT V E	P0910	INDIAN CR	3S0384	
03	PIKE	RT W S	R0230	GUINS CR		
03	PIKE	RT H E	R0331	LIT RAMSEY CR		
03	PIKE	RT D S	S0775	LIT CALUMET CR		
03	PIKE	RT C E	T0880	S SPENCER CR		3S0380
03	RALLS	MO 19 S	J0430	E LICK CR		3P0567
03	RALLS	RT E E	K0443	MALARUNI CR		
03	RALLS	RT F S	N0184	SPENCER CR		
03	RALLS	RT P S	P0118	SPENCER CR		
03	RALLS	RT P S	R0495	SPENCER CR	3S0739	
03	RALLS	RT J S	R0503	ELY CR		3S0756
03	RALLS	MO 154 E	X0378	SPENCER CR		
03	SCOTLAND	MO 15 S	L0130	ABANDONED RR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	SCOTLAND	RT H E	L0295	S WYACONDA RVR		
03	SCOTLAND	RT D E	N0465	N FK MID FABIUS RV	3S0743	
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR		3S0508
03	SHELBY	RT H S	P0680	HILTON BR		
03	SHELBY	RT BB S	P0990	GARNETT BR		
03	SHELBY	RT T S	R0464	SALT RVR		
03	SHELBY	MO 151 S	X0211	OTTER CR		
03	SHELBY	RT DD E	X0496	OTTER CR	3S0512	
03	WARREN	RT D E	W0113	BR OF TUQUE CR		
03	WARREN	RT A S	X0166	CAMP CR		
04	CASS	RT O S	A0627	PONEY CR		
04	CASS	MO 2 E	A1391	GRAND RVR		
04	CASS	MO 58 E	G0311	DUNCAN BR		
04	CASS	MO 7 S	G0986	BR		
04	CASS	PVT OUTER RD S	H0453	S GRAND RVR		4P0953
04	CASS	MO 58 E	H0564	CRAWFORD FK		
04	CASS	MO 58 E	H0565	CRAWFORD CR		
04	CASS	RT Z S	N0485	CLEAR CR		
04	CASS	RT ZZ S	N0550	WALNUT CR		
04	CASS	RT O S	N0777	GRAND RVR	4S1799	
04	CASS	RT VV E	N0783	CRAWFORD CR		
04	CASS	RT WE	N0837	GRAND RVR	4S1089	
04	CASS	RT E S	P0550	CRAWFORD CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	CASS	RT K S	P0574	CAMP CR		
04	CASS	RT B E	T0502	GRAND RVR		
04	CASS	RT B E	T0649	KNOB CR		
04	CASS	RT Y S	W0122	MASSEY CR	4S1798	
04	CASS	RT D S	X0464	MASSEY CR		
04	CASS	RT O S	Y0875	OWENS CR		
04	CASS	RT N E	Y0947	WALNUT CR		
04	CLAY	MO 92 E	A0511	WILLIAMS CR	4P1815	
04	CLAY	US 69 S	J0331	BR WILLIAMS CR		
04	CLAY	MO 92 E	J0923	FIRST CR	4P1387	
04	CLAY	US 69 N	K0140	BNSF RR		
04	CLAY	RT N S	K0648	FISHING RVR	4S1473	
04	CLAY	RT A S	L0404	FISHING RVR	4S1836	
04	CLAY	US 69 S	L0502	BNSF RR		
04	CLAY	MO 10 W	L0535	US 69	4P1816	
04	CLAY	RT CC E	N0711	CLEAR CR	4S1470	
04	CLAY	RT KK E	W0388	OWENS BR		
04	HENRY	RT O S	A0287	HONEY CR	4S1800	
04	HENRY	MO 7 S	A1663	DEER CR		
04	HENRY	RT Z E	A3695	BIG OTTER CR		
04	HENRY	MO 7 N	A3698	FIELDS CR OVRFL		
04	HENRY	MO 7 N	A3699	FIELDS CR	4P0979	
04	HENRY	MO 7 S	A3702	BIG RVR		
04	HENRY	MO 7 S	A3832	BIG CR OVRFL	4P0979	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	HENRY	RT C E	A3881	BARKER CR		
04	HENRY	MO 2 E	J0533	TEBO CR	4S1179	
04	HENRY	MO 2 E	J0696	E TEBO CR		
04	HENRY	MO 52 E	J0818	BEAR CR		
04	HENRY	MO 52 E	J0819	BEAR CR		
04	HENRY	MO 2 E	K0230	MID TEBO CR		
04	HENRY	MO 2 E	K0231	MID TEBO CR	4S1412	
04	HENRY	MO 52 E	K0604	KATY TRAIL		
04	HENRY	RT K S	K0792	S GRAND RVR	4S1803	
04	HENRY	RT N E	P0795	BIG CR	4S1802	
04	HENRY	RT N E	R0506	HONEY CR		
04	HENRY	RT M E	S0880	HONEY CR		
04	HENRY	RT N E	S0998	NORRIS BR		
04	HENRY	RT Y S	T0412	E TEBO CR		4S1801
04	HENRY	RT K S	T0571	WHITE OAK CR		
04	HENRY	RT K S	T0816	BRUSHY CR		
04	HENRY	RT K S	T0817	DEEPWATER CR		
04	HENRY	RT N E	X0425	NORRIS CR		
04	JACKSON	MO 150 E	A2262	E BR BIG CR		4S1823
04	JACKSON	RT W E	A2350	UP RR		
04	JACKSON	RT W W	A2350	UP RR		
04	JACKSON	MO 7 S	A2447	BIG ROCK CR		
04	JACKSON	OR 70 E	G0383	SMALL CR		
04	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	4S1848	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	JACKSON	OR 71 S	H0595	BR		
04	JACKSON	US 24 E	J0933	WAHOO BR		
04	JACKSON	US 24 E	K0653	ROCK CR	4P1424	
04	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350		
04	JACKSON	RT H S	Y0146	TUCKERS BR		
04	JACKSON	RT H S	Y0147	SNI-A-BAR CR		
04	JACKSON	RT H S	Y0148	SNI-A-BAR CR		
04	JOHNSON	RT DD E	A0749	MC ADOO CR		
04	JOHNSON	RT DD E	A0750	CLEAR CR	4S1806	
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR		
04	JOHNSON	US 50 W	G0953	BUTCHERS CR		
04	JOHNSON	MO 58 E	K0429	UP RR		
04	JOHNSON	MO 2 E	L0142	BIG CR	4S1805	
04	JOHNSON	RT BB N	N0111	POST OAK CR		
04	JOHNSON	RT T S	N0296	COON CR		
04	JOHNSON	RT PP E	N0361	CLEAR CR	4S1804	
04	JOHNSON	RT ZZ S	N0552	PANTHER CR		
04	JOHNSON	RT OO E	N0865	HONEY CR		
04	JOHNSON	RT B S	N0963	BIG CR		
04	JOHNSON	RT B S	N0964	WALNUT CR		
04	JOHNSON	RT CC S	P0509	MULKEY CR		
04	JOHNSON	RT E E	T0818	BLACK JACK CR		
04	JOHNSON	MO 2 E	T0852	BEAR CR		
04	JOHNSON	RT E E	X0855	WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	LAFAYETTE	RT O S	A0660	KCS RR		
04	LAFAYETTE	MO 13 S	G0818	DAVIS CR		
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR		
04	LAFAYETTE	MO 224 E	H0100	DRY WASH		
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR		
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR		
04	LAFAYETTE	MO 23 S	K0345	CROW CR		
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	4S1813	
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG		
04	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	4P1812	
04	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	4P1812	
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR		
04	LAFAYETTE	RT WW S	N0827	OWL CR		
04	LAFAYETTE	RT FF E	P0095	TABO CR		
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR		
04	LAFAYETTE	RT CC S	R0472	PEAVINE CR		
04	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR		
04	LAFAYETTE	RT F S	T0563	LIT TABO CR		
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR		
04	LAFAYETTE	RT M S	X0563	DAVIS CR		
04	LAFAYETTE	RT M S	X0564	DAVIS CR		
04	LAFAYETTE	RT E S	X0740	GARRISON CR		
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR		
04	PLATTE	RT H N	A0103	IS 29	4I1662/4S1818	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	PLATTE	RT H S	H0918	BUZZARD BR		
04	PLATTE	DRY LAKE RD E	K0343	DTCH		
04	PLATTE	MO 45 S	K0491	BEAR CR		
04	PLATTE	MO 45 S	K0703	SUGAR CR		
04	PLATTE	MO 45 S	K0704	SHORT CR		
04	PLATTE	MO 45 S	K0705	MISSION CR		
04	PLATTE	RT V S	N0713	JORDAN BR	4S1817	
04	PLATTE	RT N S	P0536	PRAIRIE BR		
04	PLATTE	RT H S	S0229	BEE CR		
04	PLATTE	RT E E	S0726	JOWLER CR	4S1455	
04	PLATTE	RT H S	S0829	JORDAN CR		
04	PLATTE	RT E E	T0575	PLATTE RVR		
04	PLATTE	RT B S	X0400	DICKS CR		
04	PLATTE	RT B S	X0401	PLATTE RVR	4S1454	
04	RAY	RT H E	A0525	WILLOW CR		
04	RAY	MO 10 E	G0948	CROOKED RVR		
04	RAY	MO 10 E	G0950	FISHING RVR		
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL		
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL		
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL		
04	RAY	MO 13 S	J0744	BR		
04	RAY	RT C S	L0903	CROOKED RVR		
04	RAY	RT E S	N0298	S MUD CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	RAY	RT AA E	N0387	WAKENDA CR		
04	RAY	RT BB S	N0525	CROOKED RVR		
04	RAY	RT FF E	N0839	MCDONALD BR		
04	RAY	RT D E	P0608	CROOKED RVR		
04	RAY	RT K E	P0793	CROOKED RVR		
04	RAY	RT A S	S0005	DRAIN DTCH		
04	RAY	RT A S	S0487	CRABAPPLE CR		
04	RAY	RT T E	S0699	ROLLINS CR		
04	RAY	RT C S	X0618	ROCKY FK CR	4S1160	
04	RAY	RT C S	X0619	SWAFFORD BR	4S1160	
04	RAY	RT B S	X0771	COTTONWOOD CR		
04	RAY	RT A S	X0804	WAKENDA CR		
04	RAY	RT B S	X0858	CROOKED RVR		
05	BENTON	RT C E	A3691	BRUSH CR		
05	BENTON	RT AA E	N0370	BIG DEER CR		
05	BOONE	RT WW E	A0113	N FK CR		5S0766
05	BOONE	US 40 E	A0172	IS 70		5S0908
05	BOONE	SORRELS OVERPASS D	A0491	IS 70		
05	BOONE	OR 70 E	G0588	CR		
05	BOONE	OR 70 E	G0589	CR		
05	BOONE	US 63 S	G0741	TURKEY CR		
05	BOONE	OR 70 E	H0197	GRINDSTONE CR		
05	BOONE	OR 70 E	H0198	LIT CEDAR CR		
05	BOONE	OR 70 E	H0199	CEDAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	BOONE	MO 124 E	L0200	PERCHE CR		
05	BOONE	RT NN S	R0002	LICK FK CR		
05	BOONE	RT NN S	R0023	PERCHE CR		
05	BOONE	RT F S	R0256	SUGAR CR		
05	CALLAWAY	RT Z S	A0025	IS 70		5S0936
05	CALLAWAY	RT D S	A0028	IS 70		
05	CALLAWAY	MO 94 E	A0989	AUXVASSE CR		
05	CALLAWAY	RT E E	A1833	FOUR MILE BR		
05	CALLAWAY	OR 70 E	H0211	MADDOX CR		
05	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR		
05	CALLAWAY	MO 94 E	L0546	E WING CR		
05	CALLAWAY	RT J S	L0911	IS 70		5S0506
05	CALLAWAY	RT M S	L0943	IS 70		5S0937
05	CALLAWAY	RT JJ S	L1000	IS 70		5S0850
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR		
05	CALLAWAY	MO 94 E	T0593	EAGLE CR		
05	CAMDEN	RT W E	G0807	MACKS CR		
05	CAMDEN	RT D S	N0610	SPENCER CR		5S0853
05	CAMDEN	RT W E	N0978	WATSON BR		
05	CAMDEN	RT Z S	R0362	MORRIS CR		
05	CAMDEN	RT T S	S0503	WET GLAIZE CR		
05	CAMDEN	RT J S	T0345	PRAIRIE HOLOW		
05	CAMDEN	RT A E	X0490	BARNETT BR	5S0852	
05	COLE	RT T S	A0774	GRAYS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	COLE	RT W S	N0976	SPRING CR		
05	COLE	RT D S	S0823	LOGAN CR		
05	COOPER	MO 179 S	A0008	IS 70		5S0517
05	COOPER	RT B S	A0090	IS 70		5U0728
05	COOPER	MO 5 S	A0124	IS 70		5P0939
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL		
05	COOPER	MO 41 S	L0944	IS 70		5P0939
05	COOPER	RT BB S	N0982	HARLAN BR		
05	COOPER	RT M S	R0590	CHOUTEAU CR		
05	COOPER	RT V S	W0304	PETITE SALINE CR		
05	GASCONADE	RT W S	N0153	PUNCHEON CR		
05	GASCONADE	RT W S	W0176	SECOND CR		
05	MARIES	MO 28 E	H0981	DRY FK CR		
05	MARIES	RT A S	P0188	SPRING CR		
05	MARIES	RT V S	R0076	LIT FLY CR		
05	MARIES	MO 42 E	W0093	MILLS SPR		
05	MARIES	MO 42 E	W0094	MILLS SPR		
05	MARIES	RT BB E	W0275	LIT MARIES RVR	5S0756	
05	MILLER	MO 17 S	G0962	CATAIL CR		
05	MILLER	RT M E	N0799	BURRIS BR		
05	MILLER	RT MM S	P0954	J BUSTER CR	5S0860	
05	MILLER	MO 52 E	S0536	HUMPHREYS CR		
05	MONITEAU	RT D S	N0447	MONITEAU CR		
05	MONITEAU	RT E S	S0927	DRY FK		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	MORGAN	RT D S	A1866	RICHLAND CR		
05	MORGAN	RT HH E	A1868	SMITH FK CR		
05	MORGAN	MO 5 S	K0062	SOAP CR		
05	MORGAN	RT JJ S	N0402	RICHLAND CR		5S0930
05	MORGAN	RT BB S	P0666	RICHLAND CR	5S0862	
05	MORGAN	RT J S	R0364	BRUSHY CR		
05	OSAGE	MO 133 S	S0825	SUGAR CR		5S0550
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR		
05	OSAGE	RT K S	X0484	DOOLINGS CR		
05	PETTIS	RT H S	A0732	MUDDY CR		
05	PETTIS	RT HH E	A0738	CEDAR CR		
05	PETTIS	US 65 S	A0811	CEDAR CR	5P0556	
05	PETTIS	US 65 S	A0812	HEATHS CR		5P0920
05	PETTIS	US 65 N	A2294	HEATHS CR		5P0920
05	PETTIS	MO 52 E	H0878	PERSIMMON CR		
05	PETTIS	RT B E	L0217	CAMP BR CR		
05	PETTIS	RT O S	N0331	LIT SHAVER CR		
05	PETTIS	RT E S	N0723	BASIN FK		
05	PETTIS	RT E S	N0724	FLAT CR		
05	PETTIS	RT U S	N0828	SPRING FK CR	5S0863	
05	PETTIS	RT W S	P0284	FLAT CR	5S0864	
05	PETTIS	RT Y E	P0611	MUDDY CR		
05	PETTIS	RT T S	P0887	MUDDY CR		
05	PETTIS	MO 127 S	S0041	MUDDY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	PETTIS	MO 127 S	S0057	MUDDY CR		
05	PETTIS	MO 127 S	S0505	FLAT CR		
05	PETTIS	MO 127 S	S0869	BEE BR		5S0559
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER		5S0559
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV		
05	PETTIS	RT M S	X0404	FLAT CR OVRFL		
05	PETTIS	RT V E	X0962	SPRING FK BR		
06	FRANKLIN	RT C S	A0273	BOEUF CR		6S1949
06	FRANKLIN	RT AT E	H0205	PIN OAK CR		
06	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR		
06	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR		
06	FRANKLIN	RT PP S	R0262	HOOSIER CR		
06	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R		
06	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R		
06	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR		
06	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR		
06	JEFFERSON	IS 55 S	A2223	US 61		
06	JEFFERSON	IS 55 N	A2223	US 61		
06	JEFFERSON	RT V S	A2274	JOACHIM CR	6S1905	
06	JEFFERSON	RT Y S	A2569	DRY CR	6S1905	
06	JEFFERSON	MO 141 S	A2672	MO 21	6S1907	
06	JEFFERSON	MO 30 W	A3046	DULIN CR	6S1905	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
06	JEFFERSON	US 61 S	G0439	KOCHS CR		
06	JEFFERSON	RT AA E	T0261	MUDDY CR		
06	ST. CHARLES	RT B E	A0873	DARDENNE CR		6S1947
06	ST. LOUIS	OR 270 E	A0210	COLDWATER CR		
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR		
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR		6I1967
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	6S1794	
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR		6S1976
07	BARRY	RT E E	Y0116	SCOTTS BR		
07	BARTON	MO 126 E	A0730	N FK SPRING RVR		7S0785
07	BARTON	US 71 S	A2701	BNSF RR		
07	BARTON	US 71 N	A2701	BNSF RR		
07	BARTON	US 160 E	G0664	BR OF LIT N FORK		
07	BARTON	OR 71 S	H0412	BNSF RR		7P0806
07	BARTON	RT T S	N0192	PETTIS CR		7S0498
07	BARTON	MO 126 E	X0668	N FK SPRING RVR		7S0496
07	BARTON	RT C E	Y0188	PATTONS BR		
07	BATES	US 71 N	A1106	MIAMI CR		
07	BATES	US 71 N	A1995	MO 52, MO 52, OR 71		
07	BATES	US 71 S	A1995	MO 52, MO 52, MO 52		
07	BATES	RT D E	P0682	STEWART CR		
07	BATES	RT N S	R0205	DOUBLE BR		
07	BATES	MO 18 E	T0449	MIAMI CR		7S0500

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	BATES	MO 18 E	T0451	WILLOW BR		
07	BATES	RT H E	X0233	S DEEPWATER CR		
07	CEDAR	MO 82 E	G0324	WALNUT CR		
07	CEDAR	MO 32 E	H0622	HORSE CR		7P0362
07	CEDAR	MO 39 S	H0853	SNAG CR		
07	CEDAR	RT CC E	N0504	HORSE CR		7S0800
07	CEDAR	MO 97 S	S0978	HICKLIN CR		
07	CEDAR	RT Z E	W0531	SNAG CR		7S0512
07	CEDAR	RT N E	X0849	TURKEY CR		
07	DADE	MO 39 S	G0771	HONEY CR		7P0513
07	DADE	RT K E	N0279	TURNBACK CR		
07	DADE	RT O E	R0163	TURNBACK CR		
07	DADE	RT Z E	R0284	GLASS HOLLOW BR		
07	DADE	RT Z E	R0285	LIMESTONE CR		
07	DADE	RT N S	R0325	FK OF MUDDY CR		
07	DADE	RT U E	R0491	BIG SAC RVR		7S0816
07	DADE	MO 245 S	S0037	CARLOCK BR		7S0516
07	DADE	MO 97 S	S0193	SONS CR		
07	JASPER	US 71 S	A0685	MNA RR		
07	JASPER	RT P E	A0827	TURKEY CR		7S0784
07	JASPER	RT BB S	A1885	DEER CR		
07	JASPER	MO 171 N	L0290	MNA RR		
07	JASPER	RT Y S	P0748	LIT SPRING RVR		7S0521
07	JASPER	RT O S	T0775	BUCK BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	JASPER	RT M E	X0435	N FK SPRING RVR	7S0661	
07	JASPER	RT D E	Y0409	CR		
07	JASPER	RT D E	Y0593	SPRING RVR		7S0519
07	JASPER	RT D E	Y0594	BR OF SPRING RVR		7S0519
07	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR		
07	LAWRENCE	BU 60 E	H0633	SPRING RVR		7S0523
07	LAWRENCE	RT DD E	P0701	TURNBACK CR		
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL		7S0525
07	LAWRENCE	MO 97 S	T0619	CLEAR CR		7S0740
07	MCDONALD	MO 43 S	S0366	PATTERSON CR		
07	MCDONALD	RT B E	X0567	BUFFALO CR		
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW		
07	NEWTON	MO 43 S	J0454	BIG LOST CR		
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR		
07	NEWTON	RT W S	L0348	SHOAL CR		
07	NEWTON	RT DD E	N0856	MASON SPR BR		
07	NEWTON	MO 86 E	Z0210	SPRING BR		
07	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR		
07	ST. CLAIR	RT B E	A3643	MONEGAW CR		
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR		
07	ST. CLAIR	MO 82 E	J0306	COON CR	7P0542	
07	ST. CLAIR	RT J S	P0211	TURKEY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	ST. CLAIR	RT B E	R0395	CAMPBELL BR		
07	VERNON	RT WW S	A0185	TOWNSEND SLU		7S0547
07	VERNON	US 71 N	A1342	MNA RR		
07	VERNON	US 71 S	A1342	MNA RR		
07	VERNON	RT H E	A1829	MARMATON RVR		7S0804
07	VERNON	RT M S	A3814	LADIES BR		7S0739
07	VERNON	US 71 N	F0283	LIT OSAGE RVR		
07	VERNON	US 71 N	F0284	LIT OSAGE RVR		
07	VERNON	US 71 N	F0285	LIT OSAGE RVR		
07	VERNON	RT DD E	P0949	CLEAR CR		
07	VERNON	RT F E	R0229	LIT DRYWOOD CR		
07	VERNON	RT N E	R0286	LIT DRYWOOD CR	7S0548	
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR		
08	DALLAS	MO 32 E	L0339	NIANGUA RVR		
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR		8S0722
08	DALLAS	RT K E	X0195	NIANGUA RVR		
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR		
08	DOUGLAS	MO 14 E	J0663	FOX CR		
08	DOUGLAS	RT B S	N0267	BRYANT CR		
08	DOUGLAS	MO 76 E	T0610	RED BANK CR		
08	DOUGLAS	MO 76 E	X0027	BEAVER CR		8P0801
08	DOUGLAS	MO 76 E	X0852	BRYANT CR		8P0800
08	GREENE	RT N S	K0901	POND CR		
08	GREENE	RT YY E	L0630	PEARSON CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
08	GREENE	RT UU S	N0471	CLEAR CR		
08	GREENE	RT BB E	X0144	ASHER CR		
08	GREENE	MO 125 S	X0710	JAMES RVR	8S0563	
08	HICKORY	RT PP E	N0472	HOGLES CR		
08	HICKORY	RT H E	T0858	COOK BR		
08	HICKORY	RT BB S	W0188	CHANCE CR		
08	HICKORY	RT D S	X0713	CRANE CR		
08	LACLEDE	RT A S	A0599	IS 44		8S0819
08	LACLEDE	RT Z S	N0088	WALKER CR		
08	LACLEDE	RT N S	N0340	MILL CR		8S0803
08	LACLEDE	MO 32 E	T0671	MILL CR		
08	LACLEDE	RT PP S	W0521	BRUSH CR		8S0804
08	OZARK	OO- 648 N	N0547	LICK CR		
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR		
08	POLK	RT AA S	A2008	HOMINY CR	8S0729	
08	POLK	RT T E	A2009	BEAR CR		
08	POLK	MO 123 S	A2081	LIT SAC RVR	8S0726	
08	POLK	MO 123 S	J0809	BRUSH CR		
08	POLK	MO 215 S	N0585	COATES BR		
08	POLK	MO 215 S	N0586	LIT SAC RVR		
08	POLK	RT AC E	R0158	INGALLS CR		
08	STONE	MO 248 E	J0620	DRY CR		
08	TANEY	MO 76 E	S0598	SPRING BR		
08	TANEY	MO 76 E	S0848	BEAVER CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
08	TANEY	MO 125 S	T0606	BRUSH CR		
08	WEBSTER	RT KK S	N0343	PANTHER CR		
08	WRIGHT	RT F S	P0201	WOODS FK		8S0805
08	WRIGHT	MO 38 E	T0358	LITTLE CR		
09	CARTER	MO 21 S	H0546	LIT BLACK RVR		
09	CRAWFORD	RT O S	N0774	PINE BR		
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR		
09	CRAWFORD	RT N E	S0604	BOURBON RVR		
09	CRAWFORD	RT M S	X0758	MERAMEC RVR		
09	DENT	MO 32 E	J0223	SPRING CR		
09	DENT	RT NN E	R0045	DRY FK		
09	DENT	RT H E	S0269	DRY FK		
09	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR		
09	HOWELL	US 60 E	G0645	SIMMS VALLEY		
09	IRON	MO 21 S	H0147	REEDS CR		
09	IRON	RT V S	P0457	BR KNOB CR		
09	OREGON	RT E S	T0497	LOUSE CR		
09	OREGON	RT Y S	W0488	FREDERICK CR		
09	PHELPS	RT K E	A0524	SPRING CR		
09	PHELPS	RT M E	A1879	CORN CR		
09	PHELPS	RT JJ E	N0130	NORMAN CR		
09	PHELPS	RT B S	R0157	ROBINSON CR		
09	PULASKI	RT U S	Y0298	BRANCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
09	REYNOLDS	RT O E	R0244	HARRISON BR		
09	REYNOLDS	MO 49 S	T0153	OTTERY CR		
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL		
09	RIPLEY	RT B S	N0009	BUZZARD CR		
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL		
09	RIPLEY	RT A S	T0008	HURRICANE CR		
09	SHANNON	US 60 E	A0242	JAM UP CR		
09	SHANNON	RT E S	T0789	PINE HOLLOW		
09	TEXAS	US 63 S	A0671	BENDER CR	9P0528	
09	TEXAS	US 63 S	A0672	ARTHUR CR	9P0527	
09	TEXAS	US 60 E	A2536	BEELER CR		
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR		
09	WASHINGTON	RT U S	A0460	BIG RVR		
09	WASHINGTON	MO 185 S	A0763	INDIAN CR		
09	WASHINGTON	RT W S	R0444	BRAZIL CR		
09	WASHINGTON	RT M E	T0399	WALLEN CR		
09	WASHINGTON	RT M E	T0400	MILL CR		
10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR		
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101		
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT		
10	BUTLER	RT TT S	N0762	TEN MILE CR		

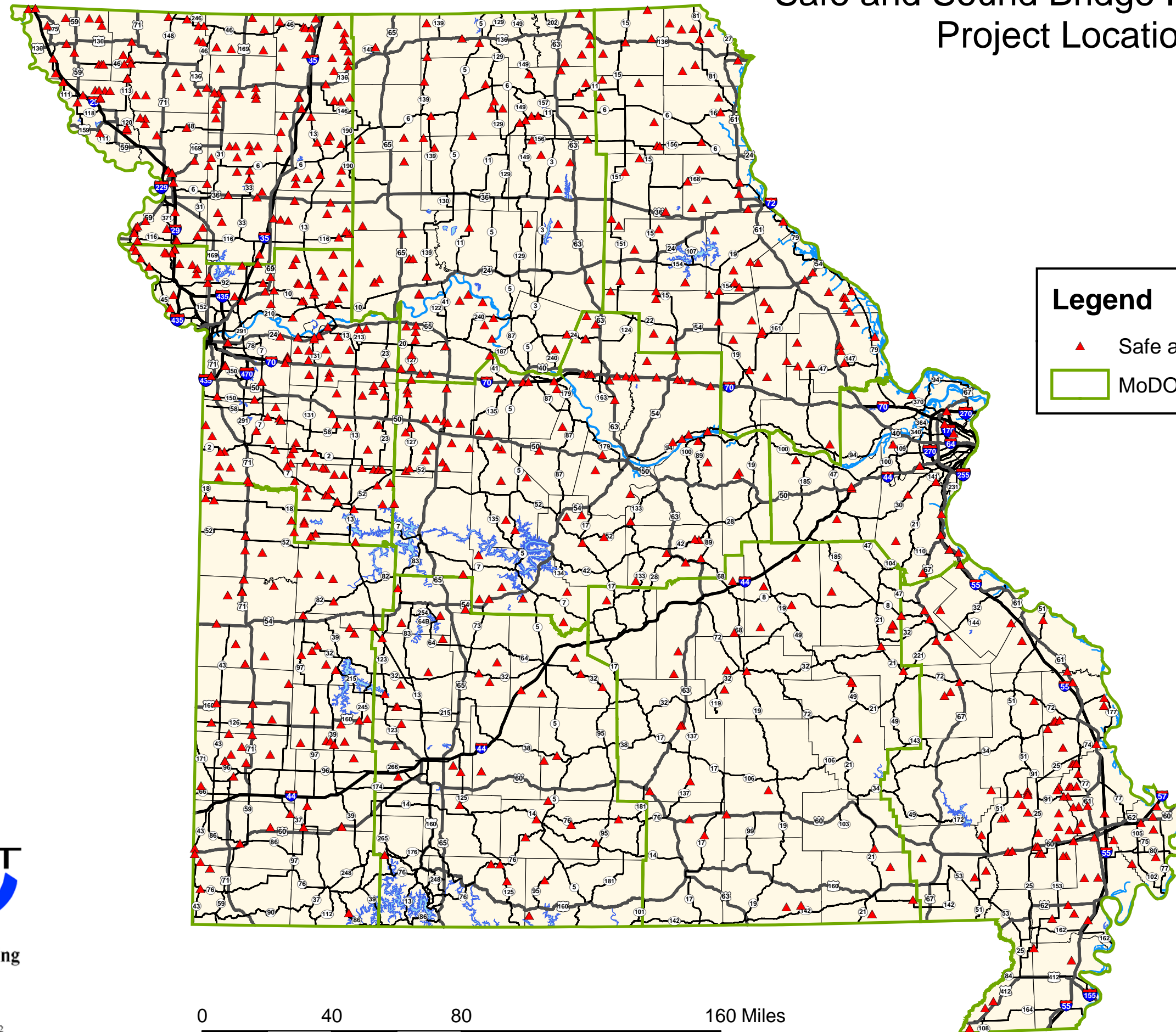
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10		
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR		
10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR		
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR		
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	0P0850	
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	0P0850	
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	0P0849	
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR		
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1		
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR		
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR		
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25		
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH		
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH		
10	MADISON	MO 72 E	A0694	US 67		
10	MADISON	RT E E	T0625	MATTHES CR		
10	MADISON	RT E E	T0627	CEDAR CR		
10	MISSISSIPPI	RT UU S	A0465	IS 57		
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23		
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29		
10	MISSISSIPPI	RT K E	S0664	STEVENSONS		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
				BYU		
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29		
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	0S0636	
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH		
10	NEW MADRID	RT WE	A0160	DRAIN DTCH #45		
10	NEW MADRID	US 60 W	A0237	BNSF RR		
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18		
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41		
10	NEW MADRID	RT WE	N0372	LIT RVR DTCH		
10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29		
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7		
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26		
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	0S0642	
10	PERRY	MO 51 S	G0823	BOIS BRULE CR		
10	PERRY	US 61 S	H0519	APPLE CR		0S0924
10	PERRY	RT NE	R0087	GOOSE CR		
10	SCOTT	RT HS	A0926	IS 55		
10	SCOTT	MO 77 S	J0662	CANEY CR		
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36		
10	SCOTT	RT WE	P0100	DRAIN DTCH NO 1		
10	SCOTT	RT WE	P0101	DRAIN DTCH NO 291		
10	SCOTT	RT WE	P0519	MAIN DTCH, DIST		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
				3		
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11		
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1		
10	SCOTT	RT P S	S0673	WHITEWATER RVR		
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1		
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST		
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST		
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST		
10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR		
10	ST. FRANCOIS	RT F E	A0841	WOLF CR		
10	ST. FRANCOIS	RT O E	A2276	KOEN CR		
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR		
10	ST. FRANCOIS	US 67 N	L0645	BIG RVR		
10	STE. GENEVIEVE	RT N S	N0849	SALINE CR		
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	0S0675	
10	STODDARD	US 60 W	A0030	UP RR		
10	STODDARD	MO 114 E	F0973	DRAIN DTCH		
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	0S0691	
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH		
10	STODDARD	US 60 E	L0783	DRAIN DTCH		
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37		

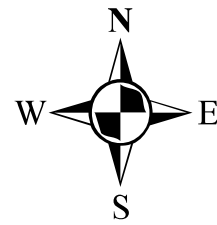
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2		
10	STODDARD	RT N S	N0382	CASTOR RVR		
10	STODDARD	RT BB S	N0403	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0404	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI		
10	STODDARD	RT AE E	N0579	DRAIN DTCH #14		
10	STODDARD	RT BB S	N0882	CASTOR RVR		
10	STODDARD	RT K E	P0388	WOLF CR		
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41		
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH		
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH		
10	STODDARD	MO 91 S	S0743	LITTLE RVR		
10	STODDARD	RT P S	S0771	DRAIN DTCH #33		
10	STODDARD	RT E E	S0846	BUCK BR		
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4		
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH		
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33		
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1		
10	STODDARD	RT Y E	X0839	LIT RVR		
10	WAYNE	RT P E	S0906	GRIBLER CR	0S0842	

Safe and Sound Bridge Improvement Project Locations



Legend

- ▲ Safe and Sound Bridge Project
- MoDOT Districts



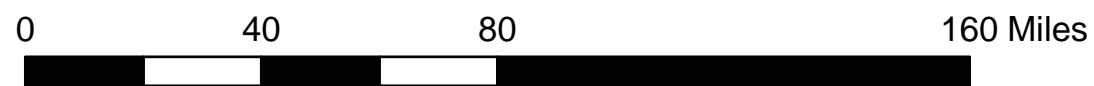
Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052



Estimated Financial Summary for the 2009-2013 Highway and Bridge Construction Schedule

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. This section provides an overview of MoDOT's revenue and expenditure assumptions that support the 2009-2013 Highway and Bridge Construction Schedule.

Revenue

State

The largest source of state transportation revenue is the **motor fuel tax**. Assessed at a rate of 17-cents per gallon, it produces 44 percent of state transportation revenues; however, it is not indexed to keep pace with inflation, and there has been no rate increase since 1996. Trends show motor fuel tax revenues increase about 1 percent annually. In fiscal year 2009, MoDOT estimates \$525 million of motor fuel tax receipts grow to \$571 million in fiscal year 2013; however, if fuel prices rise and stay at higher rates, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.

Motor vehicle and driver licensing fees provide approximately 23 percent of the state transportation revenue. Similar to motor fuel tax, these fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984. This revenue source is projected to increase at a rate of 2.1 percent annually. In fiscal year 2009, MoDOT estimates \$284 million of motor vehicle and driver licensing fee receipts that grow to \$304 million in fiscal year 2013.

MoDOT receives a portion of **motor vehicle sales and use taxes** paid upon the purchase or lease of motor vehicles. These tax revenues provide approximately 25 percent of the state transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided substantial additional resources to transportation. In November 2004, voters passed Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation will be fully phased in, and the rate of growth in this revenue source slows dramatically. Annual growth is projected at 2.6 percent, which like the rate of increase in motor fuel taxes is less than the rate of increase in construction and maintenance costs. In fiscal year 2009, MoDOT estimates \$296 million of motor vehicle sales and use tax receipts grow to \$328 million in fiscal year 2013. A complicating

factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues.

The remaining 8 percent of state transportation revenue comes from **interest earned on invested funds and other miscellaneous collections**. During the Amendment 3 bonding program, cash balances in state transportation funds have been unusually high. The cash balance in state transportation funds and the end of fiscal year 2008 is expected to be approximately \$1.1 billion. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program. In fiscal year 2009, MoDOT estimates \$138 million of interest earned on invested funds and other miscellaneous receipts decrease to \$88 million in fiscal year 2013.

Federal

Federal revenue sources include the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through six-year transportation funding acts. The current transportation bill, “Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users” (SAFETEA-LU), expires in 2009. Approximately 40 percent of Missouri’s transportation revenue comes from the federal government. MoDOT is assuming Congress will provide funding in 2008 and 2009 at the committed SAFETEA-LU levels, but will provide no additional revenue to the Highway Trust Fund from 2010-2013.

Since 1992, Missouri’s federal funding growth has averaged 9 percent each year. SAFETEA-LU continued this strong growth; however, the anticipated federal receipts are not sufficient to support these funding levels. Federal receipts must be supplemented by spending down accumulated balances in the Highway Trust Fund to maintain SAFETEA-LU funding levels.

A significant drop in federal funds will cause a dramatic drop in Missouri’s highway and bridge construction and maintenance. The U.S. Department of Transportation is advising states that by 2010, the large Highway Trust Fund balance will be spent down, and funding will be insufficient to continue federal aid at the SAFETEA-LU levels. Nationwide funding levels are expected to decrease

from \$41 billion in 2009 to \$25 billion in 2010. They will steadily increase every year thereafter. The nationwide funding level is not expected to rebound to its 2009 amount of \$41 billion until 2021.

According to the American Association of State Highway and Transportation Officials, an amount equivalent to a 3-cents per gallon increase in federal fuel taxes must be identified to sustain federal programs at the level guaranteed by SAFETEA-LU. Restoring the program's purchasing power to 1998 levels would take the equivalent of an additional 7-cents per gallon increase in federal fuel taxes. Unless Congress takes some action to increase revenues to the Highway Trust Fund, Missouri's federal transportation revenues will decrease dramatically.

In fiscal year 2009, MoDOT estimates \$927 million of federal funds available to obligate which drops to \$568 million in fiscal year 2010. This amount increases to \$643 million in 2011 and \$857 million in 2012 and then rebounds slightly thereafter based on projected federal receipts. These estimates include state and local programs.

Bond proceeds

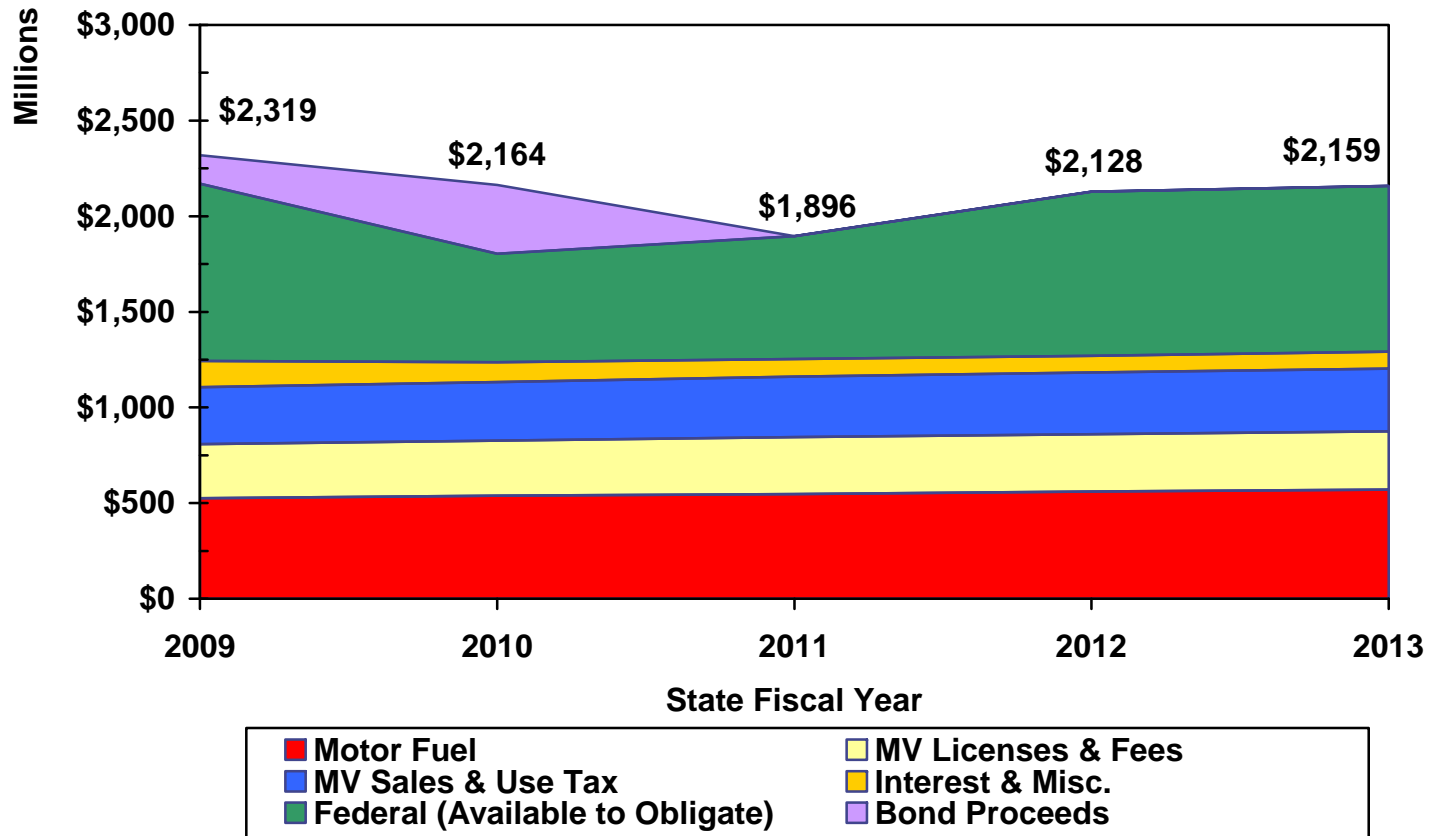
As discussed earlier in the state revenue section, Amendment 3 provided additional motor vehicle sales tax for transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029.

In addition to the Amendment 3-related bond proceeds, MoDOT plans to sell approximately \$150 million of bonds in fiscal year 2009 for a portion of the new design-build Interstate 64 project in the St. Louis region. For the first time, MoDOT plans to secure these bonds with federal funds, rather than state funds.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 1 provides an estimate of Missouri's transportation revenues for state fiscal years 2009 through 2013. Various revenue components grow at the rates discussed earlier. As shown in Figure 1, estimated revenue decreases from \$2.3 billion in state fiscal year 2009 to \$2.2 billion in state fiscal year 2013, due to the end of the Amendment 3 bonding program.

Figure 1: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2009-2013



Expenditures

Other state agencies

Law appropriates a portion of state transportation revenues to the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws. The Missouri Department of Revenue (DOR) is entitled to 3 percent of revenues collected to cover the cost of collection. Approximately 90 percent of these expenditures is appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates \$212 million of other state agency expenditures grow to \$239 million in fiscal year 2013.

Debt service

After other state agency expenditures, the state constitution dictates the next payment must be principal and interest repayments on any outstanding state road bonds. MoDOT has issued or plans to issue approximately \$3 billion of bonds from state fiscal year 2001 to 2010. The final payment for this debt will be in state fiscal year 2029. In fiscal year 2009, MoDOT estimates \$216 million of debt service expenditures grow to \$241 million in fiscal year 2013.

Operating costs

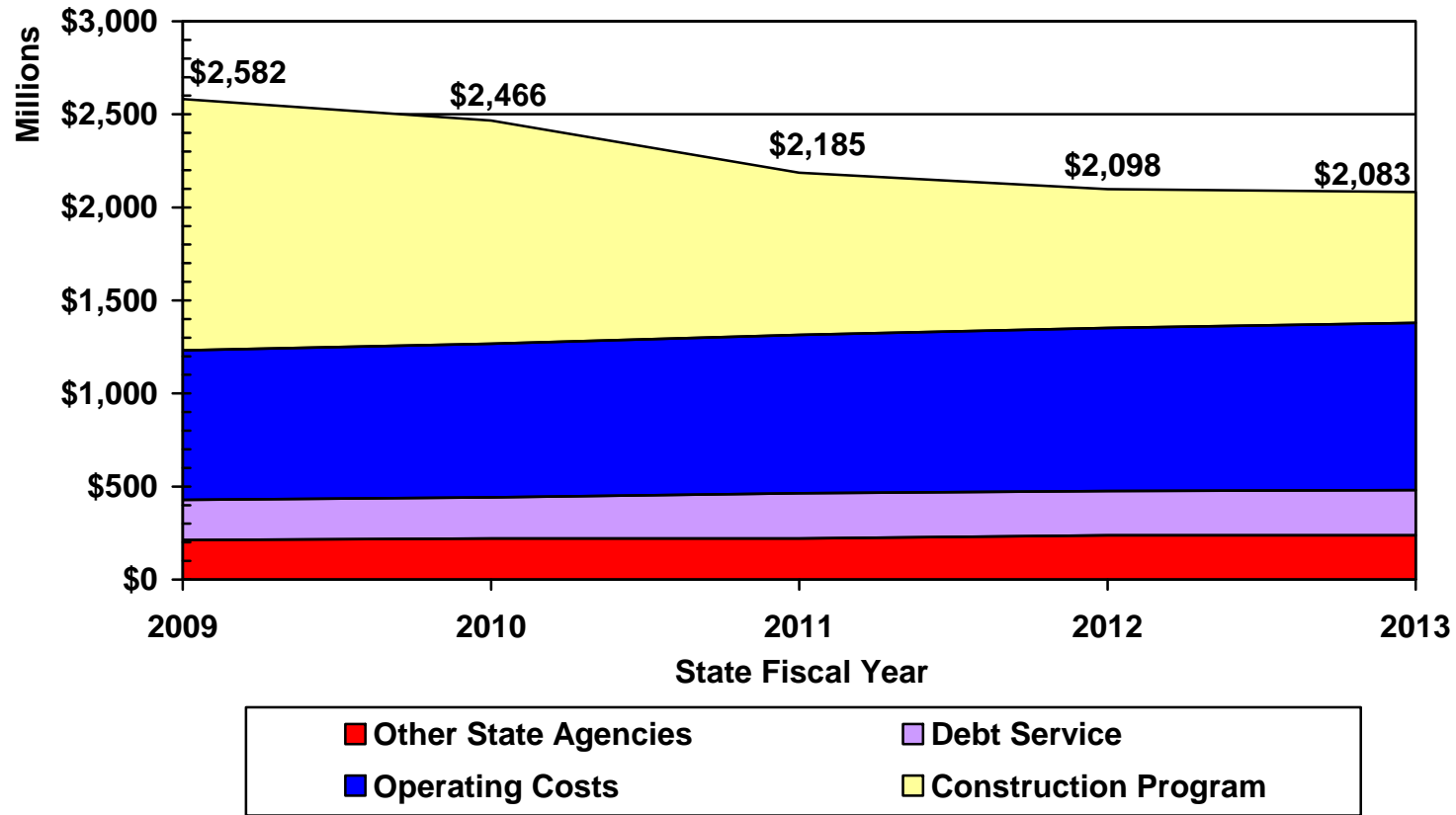
Operating costs include MoDOT's salaries, fringe benefits and materials and equipment needed to deliver the highway and bridge construction and maintenance programs. While this category includes MoDOT's internal engineering costs, the majority is associated with basic maintenance activities. Basic maintenance activities include minor surface treatments such as chip seals, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping roads; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment, employees and materials; and materials such as salt, asphalt and fuel. Support staff is also necessary in disciplines such as finance, human resources, information technology and risk management to keep department operations running. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates \$803 million of operating expenditures grow to \$899 million in fiscal year 2013.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 2 provides an estimate of Missouri's transportation expenditures for state fiscal years 2009 through 2013.

As shown in Figure 2, estimated transportation expenditures decline from \$2.6 billion in state fiscal year 2009 to \$2.1 billion in state fiscal year 2013. From fiscal years 2009-2013, total expenditures exceed total revenue by \$748 million, which is offset by cash balances available from the end of fiscal year 2008, which totals approximately \$1.1 billion from state transportation funds. The construction expenditures are derived from the 2009-2013 Highway and Bridge Construction Schedule. These amounts decline due to the end of the Amendment 3 bonding program. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above.

Figure 2: MoDOT's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2009-2013



Construction Program

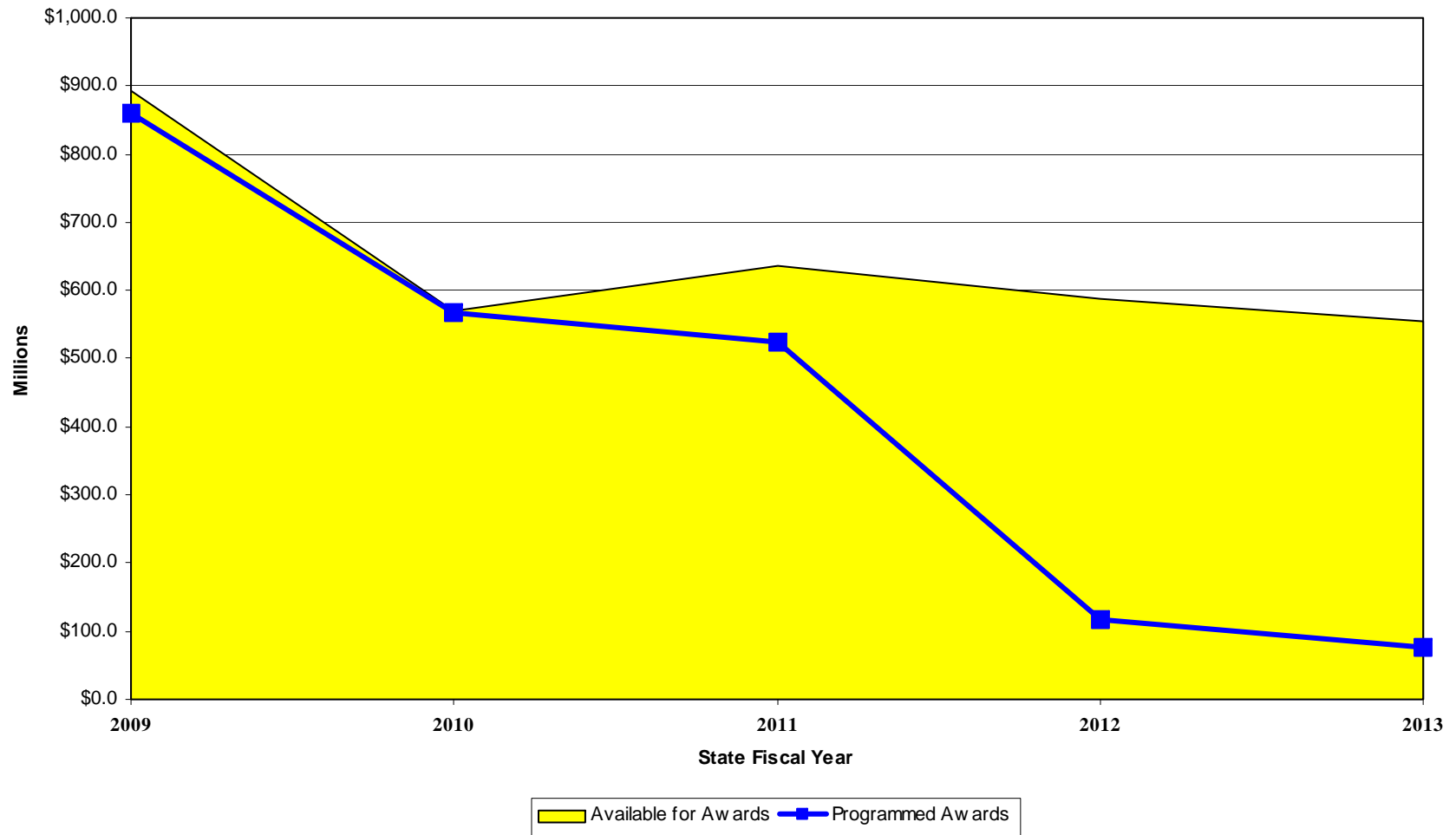
After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the highway and bridge construction program. This category encompasses payments to contractors for construction projects, right of way purchases, engineering and utility relocations. These amounts in the table below do not include sub-allocated federal funds since they are administered by local governments.

Table 1 below and Figure 3 on the next page summarize the highway and bridge construction program available funds for construction awards only for state fiscal years 2009-2013.

Table 1: Highway and Bridge Construction Awards Summary

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Awards	\$893.5	\$569.0	\$635.2	\$586.6	\$554.1	\$3,238.4
Programmed Awards	\$850.8	\$565.8	\$523.2	\$118.2	\$76.5	\$2,134.5

Figure 3: Highway and Bridge Construction Awards Summary



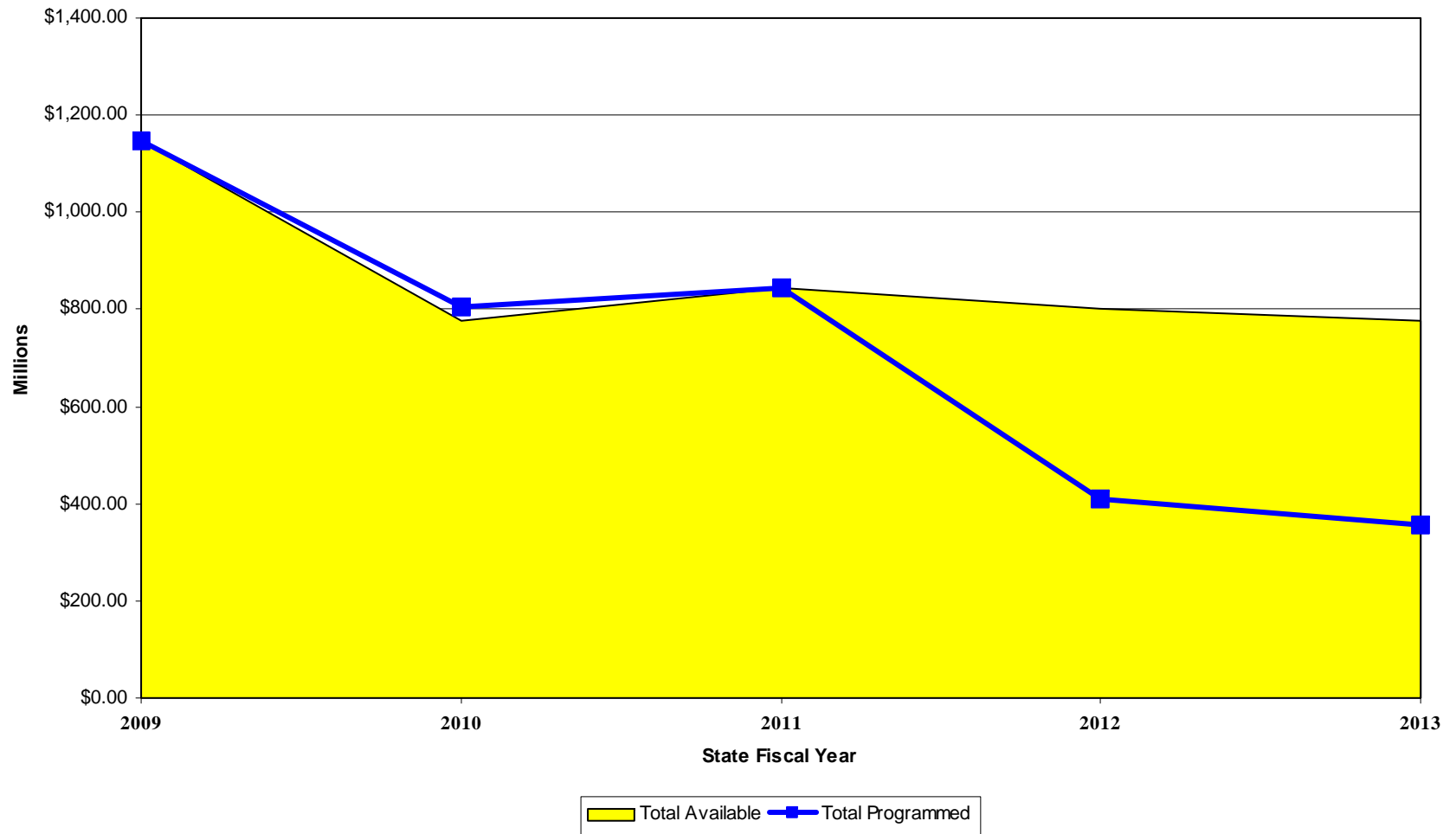
Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include right of way purchases, engineering, utility relocations and payments. Table 2 below and Figure 4 on the following page summarize the highway and bridge construction program total available funds for state fiscal years 2009-2013. These amounts also do not include sub-allocated federal funds since they are administered by local governments.

Table 2: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Right-of-way and Construction	\$957.40	\$591.40	\$655.20	\$606.50	\$574.10	\$3,384.60
Engineering	\$190.40	\$185.50	\$190.80	\$196.20	\$201.80	\$964.70
Total Available	\$1,147.80	\$776.90	\$846.00	\$802.70	\$775.90	\$4,349.30
Programmed Right-of-way and Construction	\$955.16	\$620.54	\$653.10	\$213.45	\$152.99	\$2,595.24
Engineering	\$190.40	\$185.50	\$190.80	\$196.20	\$201.80	\$964.70
Total Programmed	\$1,145.56	\$806.04	\$843.90	\$409.65	\$354.79	\$3,559.94
Percent Programmed	99.8%	103.8%	99.8%	51.0%	45.7%	81.9%

Figure 4: Highway and Bridge Construction Program Summary



Special Project – Mississippi River Bridge

On February 28, 2008, an agreement was reached between Missouri Governor Blunt and Illinois Governor Blagojevich concerning the Mississippi River Bridge. The total cost for the entire New Mississippi River Bridge project including engineering, right-of-way, utilities and construction is \$640 million:

- Illinois roadway connection = \$264 million
- The bridge cost is \$306 million (Illinois = \$213 million and Missouri = \$93 million)
- Missouri roadway connection = \$70 million

The Illinois roadway connection project is not included in Missouri’s STIP because it will be fully funded and delivered by Illinois. Illinois’ share of the bridge cost of \$213 million is in Missouri’s STIP since Missouri will be administering this project. SAFETEA-LU earmarks and a Grant Anticipation Revenue Vehicle or GARVEE loan will provide most of Missouri’s contribution toward this project of \$93 million for the bridge and \$70 million for its roadway connection. The funds from the SAFETEA-LU earmarks total \$66 million and the funds from the GARVEE loan total \$85 million. Table 3 below illustrates the Mississippi River Bridge funding.

The programmed Right-of-way and Construction levels in 2011, 2012 and 2013 are the GARVEE loan payments that are applied to available District 6 Right-of-way and Construction funds reflected in Table 2. The difference between programmed and available engineering funds in 2010 reflects the use of MoDOT forces for Construction Engineering. This Construction Engineering is part of the available engineering in Table 2.

Table 3: Mississippi River Bridge Funding

Dollars in Millions

State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Right-of-way and Construction	\$17.70	\$267.90	\$56.56	\$0.00	\$0.00	\$340.52
Engineering	\$12.00	\$9.83	\$0.00	\$0.00	\$0.00	\$23.48
Total Available	\$29.70	\$277.73	\$56.56	\$0.00	\$0.00	\$364.00
Programmed Right-of-way and Construction	\$17.70	\$267.90	\$59.96	\$5.20	\$5.20	\$354.32
Engineering	\$12.00	\$23.90	\$3.45	\$0.00	\$0.00	\$39.35
Total Programmed	\$29.70	\$291.80	\$63.42	\$5.20	\$5.20	\$395.32

The total available for programming projects in the highway and bridge construction program is the result of several items: the commission approved funding distribution method; any funding from external sources over and above the anticipated amount; and any adjustments due to balances from the state fiscal year 2008 program.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. This funding distribution and its subsequent modifications was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct approximately \$145 million per year in federally sub-allocated funds designated for specific purposes, including the following:

- Off-System Bridge Replacement and Rehabilitation Program (BRO)
- On-System Bridge Replacement and Rehabilitation Program (BRM) – Small Urban and Large Urban
- Surface Transportation Program (STP-U) – Small Urban and Large Urban
- Congestion Mitigation and Air Quality (CMAQ) Program
- Enhancement Program

See Section 6 for more information regarding these programs.

Step 2: Deduct approximately \$23 million per year in funding for other transportation modes (aviation, railways, transit, and waterways) appropriated by the state legislature for the designated purposes. This funding cannot be used for roads and bridges.

Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.

Step 4: Deduct \$30 million per year for economic development and cost-share projects statewide.

Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3, ranging from \$216 to \$241 million per year.

Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

Of the remaining funds available for road and bridge improvements:

Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.

Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:

\$125 million for Interstates/Major Bridges

\$ 25 million for Safety Projects

Distribution based on three-year average accident rate.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects And Emerging Needs. This amount may be reduced if funding is not available.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area.

Distribution based on formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Special Programs

The following special programs were established, or continued in the current federal transportation act. The current federal transportation funding act of 2005 is called Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU). The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provides \$100 million annually for designated bridge projects as identified in section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis has been identified in SAFETEA-LU as a Bridge Set-Aside project. Missouri's 2009 allocation will be approximately \$16.2 million.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFETEA-LU continues this program by authorizing set-asides from the interstate maintenance funds for fiscal years 2005- 2009.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorizes \$270 million for this program for federal fiscal years 2005-2009.

High-Priority Projects

SAFETEA-LU includes 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. Missouri's 2009 allocation will be approximately \$71.7 million.

Transportation Improvement Program

SAFETEA-LU includes 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totals \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. Missouri's 2009 allocation will be approximately \$44.5 million.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation. Missouri's 2009 allocation will be approximately \$6.2 million.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorizes \$612 million for this program for federal fiscal years 2005-2009. Missouri's 2009 allocation will be approximately \$2.5 million.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorizes \$175 million for this program for federal fiscal years 2005-2009. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorizes \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright Counties.

Highways for Life Program

Section 1502 of SAFETEA-LU authorizes \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri has applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

High-Priority and Transportation Improvement Projects

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in the Transportation Equity Act for the 21st Century (TEA-21).

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MAY 31, 2008**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
<u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u>								
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	0.00	0.00	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO088	M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-1,140,154.00	142,206.00	0.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	960,000.00	3,847,080.00	0.00	3,847,080.00	3,420,464.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	640,000.00	2,564,720.00	-2,280,310.00	284,410.00	0.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	480,000.00	1,923,540.00	0.00	1,923,540.00	1,710,232.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	80,000.00	320,590.00	0.00	320,590.00	285,039.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	160,000.00	641,180.00	0.00	641,180.00	570,078.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	560,000.00	2,244,130.00	0.00	2,244,130.00	1,995,271.00
MO098	Reconstruct I-44 and Highway 39 Interchange	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	0.00	3,205,900.00	2,850,387.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	832,000.00	3,334,136.00	-2,195,210.00	1,138,926.00	769,193.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	576,000.00	2,308,248.00	0.00	2,308,248.00	2,052,278.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-5,700,773.00	711,027.00	0.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-2,119,996.00	4,291,804.00	3,580,777.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,120,000.00	4,488,260.00	-493,409.60	3,994,850.40	3,497,131.40
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	128,000.00	512,944.00	-456,061.00	56,883.00	0.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	480,000.00	1,923,540.00	0.00	1,923,540.00	1,710,232.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,608,000.00	10,451,235.00	-9,292,261.00	1,158,974.00	0.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,748,800.00	11,015,473.00	-3,942,008.80	7,073,464.20	5,851,921.20
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-831,508.50	450,851.50	308,645.50
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,040,000.00	12,182,421.00	0.00	12,182,421.00	10,831,470.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	80,000.00	320,590.00	0.00	320,590.00	285,039.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-5,700,773.00	711,027.00	0.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-2,850,387.00	355,513.00	0.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-5,700,773.00	711,027.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	112,000.00	448,826.00	0.00	448,826.00	399,054.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	160,000.00	641,180.00	-570,078.00	71,102.00	0.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,400,000.00	9,617,701.00	0.00	9,617,701.00	8,551,160.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	160,000.00	641,180.00	0.00	641,180.00	570,078.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-4,221,556.00	2,190,244.00	1,479,217.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-2,850,387.00	355,513.00	0.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	400,000.00	1,602,950.00	-434,573.92	1,168,376.08	990,619.08
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	160,000.00	641,180.00	-570,078.00	71,102.00	0.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-1,140,154.00	142,206.00	0.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	960,000.00	3,847,080.00	0.00	3,847,080.00	3,420,464.00

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MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MAY 31, 2008**

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MO126	Improve access to I-55 between Bayless Avenue and Loughborough Avenue, including bridge 230.06	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	0.00	6,411,800.00	5,700,773.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-613,666.72	2,592,233.28	2,236,720.28
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	240,000.00	961,770.00	0.00	961,770.00	855,116.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	771,200.00	3,090,488.00	0.00	3,090,488.00	2,747,774.00
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	640,000.00	2,564,720.00	0.00	2,564,720.00	2,280,310.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	480,000.00	1,923,540.00	-1,266,467.00	657,073.00	443,765.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-2,850,387.00	355,513.00	0.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	64,000.00	256,472.00	0.00	256,472.00	228,031.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	240,000.00	961,770.00	0.00	961,770.00	855,116.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	160,000.00	641,180.00	0.00	641,180.00	570,078.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,920,000.00	7,694,161.00	-6,840,929.00	853,232.00	0.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-1,140,154.00	142,206.00	0.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	5,000,000.00	20,036,878.00	-17,814,888.28	2,221,989.72	29.99
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	4,000,000.00	16,029,501.00	-13,877,113.60	2,152,387.40	374,820.15
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	4,000,000.00	16,029,501.00	-14,251,933.75	1,777,567.25	(0.00)
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	2,000,000.00	8,014,751.00	0.00	8,014,751.00	7,125,966.33
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO144	I-470/Stoher Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	6,000,000.00	24,044,252.00	-21,377,900.08	2,666,351.92	(0.00)
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	800,000.00	3,205,900.00	0.00	3,205,900.00	2,850,386.57
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	-3,562,982.71	444,392.29	0.00
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	800,000.00	3,205,900.00	-2,850,386.57	355,513.43	(0.00)
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	-3,562,982.71	444,392.29	0.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	600,000.00	2,404,425.00	0.00	2,404,425.00	2,137,789.43
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	-1,425,193.28	177,756.72	0.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	800,000.00	3,205,900.00	0.00	3,205,900.00	2,850,386.57
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
Total Section 1702			361,200,000.00	72,240,000.00	289,492,783.00	-143,925,436.52	145,567,346.48	113,464,479.48
OBLIGATION LIMITATION				66,786,640.00	257,389,916.00	-143,925,436.52	113,464,479.48	
				92.45%	88.91%			
<u>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</u>								
Columbia		LN2	25,000,000.00	7,861,110.00	18,799,322.00	-7,392,540.39	11,406,781.61	11,406,781.61

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Total Section 1807			25,000,000.00	7,861,110.00	18,799,322.00	-7,392,540.39	11,406,781.61	11,406,781.61
<u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u>								
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	6,250,000.00	20,058,535.00	0.00	20,058,535.00	17,973,474.21
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	12,500,000.00	40,117,070.00	0.00	40,117,070.00	35,946,948.42
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	5,000,000.00	16,046,828.00	-8,577,600.00	7,469,228.00	5,801,179.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	3,750,000.00	12,035,121.00	-7,380,974.40	4,654,146.60	3,403,110.13
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	7,500,000.00	24,070,242.00	-11,842,451.63	12,227,790.37	9,725,717.42
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	750,000.00	2,407,024.00	0.00	2,407,024.00	2,156,816.72
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	2,500,000.00	8,023,414.00	0.00	8,023,414.00	7,189,389.68
MO165	I-55 Interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	1,250,000.00	4,011,707.00	0.00	4,011,707.00	3,594,694.84
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	5,000,000.00	16,046,828.00	-6,791,541.00	9,255,287.00	7,587,238.37
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	2,500,000.00	8,023,414.00	-3,004,800.00	5,018,614.00	4,184,589.68
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	3,750,000.00	12,035,121.00	0.00	12,035,121.00	10,784,084.53
MO169	Hwy 36 Macon to Rte 24 Marion, Rails, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,750,000.00	5,616,390.00	-3,415,572.96	2,200,817.04	1,617,000.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	1,250,000.00	4,011,707.00	0.00	4,011,707.00	3,594,694.84
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,500,000.00	4,814,048.00	-4,115,228.93	698,819.07	198,404.52
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	875,000.00	2,808,195.00	0.00	2,808,195.00	2,516,286.48
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	125,000.00	401,170.00	-98,700.00	302,470.00	260,768.85
Total Section 1934			225,000,000.00	56,250,000.00	180,526,814.00	-45,226,868.92	135,299,945.08	116,534,398.08
OBLIGATION LIMITATION				51,975,000.00	161,761,267.00	-45,226,868.92	116,534,398.08	
				92.40%	89.61%			
<u>SAFETEA-LU: Sec. 1114 - Highway Bridge Program</u>								
Mississippi River Bridge St. Louis		LE2	50,000,000.00	11,550,000.00	33,825,198.13	0.00	33,825,198.13	33,825,198.13
Total Section 1114			50,000,000.00	11,550,000.00	33,825,198.13	0.00	33,825,198.13	33,825,198.13

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<i>TEA-21</i>							
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-1,417,429.17	0.00	4,733,166.83
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MCOAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	0.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	0.00	0.00	3,075,299.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-617,298.40	0.00	1,074,115.60
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-79,987.62	0.00	535,071.38
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	922,589.00	-922,589.00	0.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92 / Q93	341,000.00	349,559.00	-88,659.99	0.00	260,899.01
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-280,000.00	0.00	2,795,299.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	0.00
MO047	Roadway Improvements on Rte 21 from Hayden Road to Lake Lorraine	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,048,708.84	0.00	76,789.16
TOTAL - TEA-21			256,591,000.00	263,031,293.00	-249,564,161.46	0.00	13,467,131.54

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. These funds are only provided through this Act.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$23 million. This is distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,377,000	District 2	\$3,246,000
District 3	\$2,455,000	District 4	\$2,146,000
District 5	\$1,736,000	District 6	\$870,000
District 7	\$1,923,000	District 8	\$1,340,000
District 9	\$ 907,000	District 10	\$2,481,000
Statewide Inspections	\$ 600,000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds to the Transportation Management Areas (TMAs) of Kansas City, Springfield, and St. Louis. TMAs will determine projects for their areas. The funds for the TMAs are distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$53 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Missouri's Surface Transportation Program funds for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Enhancement Program

This program funds projects such as facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. This program is federally mandated in SAFETEA-LU and requires that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. Funding distribution for the Enhancement Program is based on relative population. Funds are distributed to the MoDOT districts and TMA areas. Statewide funds are dedicated to the development of MoDOT's welcome centers.

The Transportation Enhancement Guide has been approved by the Commission and was developed to assist local agencies in the application and project selection process. The Transportation Enhancement Guide is available on the Internet at <http://www.modot.mo.gov/business/manuals/localpublicagency.htm>.

The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$19 million.

District 1	\$526,000	District 2	\$462,000	District 3	\$523,000
District 4	\$536,000	District 5	\$1,178,000	District 7	\$856,000
District 8	\$677,000	District 9	\$671,000	District 10	\$1,028,000
Statewide	\$4,855,000				
St. Louis (EWGCOG)	\$5,051,000	Kansas City (MARC)	\$2,383,000	Springfield (OTO)	\$673,000

Congestion Mitigation and Air Quality

This program funds project such as alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. This program is federally mandated in SAFETEA-LU. The federal transportation bill reserves funding for projects that improve air quality in affected areas. Affected areas are defined as areas

that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <http://www.fhwa.dot.gov>.

Missouri receives approximately \$20 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

Recreational Trails Program - Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trails uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, wheelchair use), bicycling, in-line skating, equestrian, cross-country skiing, off-road motorcycling, all-terrain vehicle riding, and four-wheel driving. The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2007 Missouri grantees, approved in the fall of 2007, are shown in the tables on the following pages. Federal fiscal year 2008 projects will not be selected until the fall of 2008.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources, at (573) 751-3442.

Recreational Trails Program FY2007 Grant Recipients

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-01	<p>Mo. Park & Rec. Association</p> <p><i>Missouri Trail Summit</i></p> <p>Educational funding to sponsor associated speaker costs and related fees for \$3,000 per year for 2007 and 2008 Missouri Trail Summit.</p>	\$28,000.00	\$6,000.00
FY2007-02	<p>Grace Hill Settlement House</p> <p><i>St. Louis Riverfront Trail</i> St. Louis</p> <p>Renovation of 12 miles of the St. Louis Riverfront Trail to preserve the trail and new amenities.</p>	\$224,702.0	\$99,953.00
FY2007-03	<p>Missouri Department of Conservation</p> <p><i>Clifty Creek Natural Area Trail</i> Maries</p> <p>Construct a two mile trail (3 feet wide) on Clifty Creek Natural Area that will include informational kiosk, 3 trail benches and interpretive</p>	\$30,885.12	\$14,780.00
FY2007-04	<p>City of Columbia</p> <p><i>MKT Nature/Fitness Trail - Bridge No. 12 & 13</i> Boone</p> <p>Replacement and repair work to bridge no#12 and bridge no#13 on the MKT Nature/Fitness Trail.</p>	\$147,000.0	\$95,549.00
FY2007-05	<p>Ozarks Technical Community College</p> <p><i>Richwood Creek Trails Project</i> Christian</p> <p>Construct 4,500 linear feet of trail on the Richwood Creek Trail Project (Phase 2) that will encompass the perimeter of the campus.</p>	\$276,324.0	\$99,563.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-06	<p>Table Rock State Park</p> <p><i>White River Trail</i> Taney Construct approx. 10-12 miles of all natural surface trail on the White River Trail for mountain biking and hiking.</p>	\$130,493.0	\$72,300.00
FY2007-07	<p>Watershed Committee of the Ozarks and Ozark Greenways, Inc.</p> <p><i>Valley Water Mill Trail Connections</i> Greene Construct a one-half mile walking trail at the Mill Ridge subdivision which connects to the South Dry Sac Greenway, and a amenity such as bicycle parking sculpture for six bikes which will access a 2 1/2 mile educational walking trail</p>	\$142,000.0	\$100,000.0
FY2007-08	<p>Putnam Co. R-I School District</p> <p><i>Prairie Trail</i> Putnam Construct .61 mile trail on the Prairie Trail which include one handicapped accessible restroom along with equipment purchased for trail maintenance.</p>	\$239,048.0	\$99,853.00
FY2007-09	<p>City of Portage des Sioux, Missouri</p> <p><i>Portage des Sioux Trail</i> St. Charles Construct and renovate 1.2 miles on the Portage des Sioux Trail which connects to the Katy Trail State Park which include restrooms, four parking spaces and intrepreative signs.</p>	\$106,306.0	\$71,122.00
FY2007-10	<p>Watkins Woolen Mill State Park & SHS</p> <p><i>Watkins Mill Paved Bicycle/Walking Trail Upgrades</i> Clay Construct and realign the 400 feet trail section of the Watkins Mill Paved Bicycle/Walking Trail and renovate 1,020 feet of trail on the east and west side of the dam along with placement of a new benc on the north side of the trail.</p>	\$69,952.00	\$48,885.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-11	<p>Missouri Department of Conservation</p> <p><i>Roubidoux Creek Trail</i> Pulaski Construct a 3 mile multi-use trail around the perimeter of the Roubidoux Creek Conservation Area.</p>	\$48,819.00	\$24,588.00
FY2007-12	<p>City of Wildwood</p> <p><i>Wildwood Greenway - Phase 7</i> St. Louis Construct a 1.2 mile trail segment as a continuation of the Greenway Corridor System which encompasses 7 existing trails.</p>	\$790,000.0	\$100,000.0
FY2007-13	<p>Elephant Rocks State Park</p> <p><i>Elephant Rocks Braille Trail Resurfacing</i> Iron Renovate approx. 2/3 mile of of the Braille trail which includes trail widening for one-way wheelchair accessibility around the entire trail.</p>	\$145,442.0	\$96,482.00
FY2007-14	<p>St. Joe State Park</p> <p><i>ORV Restroom Replacement</i> St. Francois Renovate two vault toilets (one at ORV staging area and other at Monsanto Beach) with pre-cast restroom units to support existing</p>	\$103,074.7	\$80,000.00
FY2007-15	<p>Midwest Trail Riders Association</p> <p><i>Viburnum Trend Riding Area (VTRA) Trail Head Restroom</i> Iron Construct ADA concrete bathroom and shower facility at Viburnum Trend Trail Area and a wooded 12 x 12 foot shelter for trail users.</p>	\$93,648.00	\$74,918.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-16	Friends of St. Joe State Park/Missouri Dirt Riders <i>St. Joe State Park</i> St. Francis Purchase of supplies and insurance coverage for trail maintenance equipment for trails at St. Joe State Park.	\$26,571.00	\$18,600.00

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference.

The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.evl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2009 is based on the best available information. Financial summaries beyond fiscal year 2010 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2009-2013

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total:	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	38,943,600	29,329,900	26,762,794	24,536,950	19,605,575
	State Cost	11,252,450	10,992,050	10,319,700	8,382,000	7,998,600
	Total:	50,106,050	40,321,950	35,372,494	32,918,950	27,604,175
Railroad Program – State Supported Passenger Rail Service	State Cost	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
	Total:	8,000,000	8,400,000	8,800,000	9,200,000	9,725,000
Railroad Program – Amtrak Advertising	State Cost	100,000	125,000	125,000	125,000	125,000
	Total:	100,000	125,000	125,000	125,000	125,000
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total:	25,000	25,000	25,000	25,000	25,000
Railroad Program – UP Track Improvements	State Cost	5,000,000	0	0	0	0
	Total:	5,000,000	0	0	0	0
Railroad Program - Rail Crossing Safety Program	State Cost	1,624,940	2,244,780	958,325	816,290	575,200
	Federal Cost	6,499,760	8,979,120	3,833,300	3,265,160	2,300,800
	Total	8,124,700	11,223,900	4,791,625	4,081,450	2,876,000
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total:	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program– FTA/Section 5303-5305	Federal Cost	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
	Total	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
Transit Program – FTA/Section 5304	Federal Cost	277,186	293,983	293,983	293,983	293,983
	Total	277,186	293,983	293,983	293,983	293,983
Transit Program – FTA/Section 5307	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total	53,623,693	56,860,324	56,860,324	56,860,324	56,860,324
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program – FTA/Section 5310	Federal Cost	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Total	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008-	7/2009-	7/2010-	7/2011-	7/2012
		6/2009	6/2010	6/2011	6/2012	6/2013
Transit Program – FTA/Section 5311	Federal Cost	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Total	14,211,505	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA/Section 5311 (b)	Federal Cost	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Total	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA Section 5317	Federal Cost	673,202	713,594	713,594	713,594	713,594
	Total	673,202	713,594	713,594	713,594	713,594
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program - Administrative Port	State Cost	7,260,000	5,228,000	4,420,000	3,198,000	2,955,000
	Total	\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000
TOTAL	Federal Total	137,064,290	137,705,164	126,992,238	124,198,232	118,302,497
	State Total	40,608,671	34,361,111	30,644,306	29,092,571	28,625,081
	Total	177,672,961	172,066,275	157,633,544	153,290,803	146,927,578

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2008. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Aurora	7	Land acquisition		960,000			
Aurora	7	Construct new terminal apron with t-hangar taxilanes				1,050,000	
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement Maintenance		70,000			
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Construct partial parallel taxiway			720,000		
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan update			75,000		
Buffalo		Airport layout plan			50,000		
Butler	7	Runway rehabilitation		200,000			
Cabool	9	Rehabilitate and widen runway			200,000		
Camdenton	5	Airport fencing, obstruction removal, t-hangar taxiway, planning	450,000				
Camdenton	5	RPZ Land acquisition	400,000				
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Rehabilitate south apron pavement; Runway 10/28 pavement maintenance	1,000,000				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Pavement maintenance & drainage improvements			840,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance, replace beacon and lighted wind cone	60,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Chillicothe	2	Land acquisition and construct new runway	4,000,000				
Columbia	5	Apron and taxilane rehabilitation					350,000

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Dexter	10	Pavement maintenance and grading		495,000			
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension and partial parallel taxiway	2,500,000				
Farmington	10	Construct partial parallel taxiway	1,050,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fredericktown	10	Pavement maintenance and obstruction removal		100,000			
Grain Valley	4	Feasibility Study/Airport Site Selection					100,000
Hannibal	3	Construct access road	170,000				
Hannibal	3	Extend runway				1,400,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Rehabilitate apron			120,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Reconstruct apron and t-hangar taxilanes	600,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Runway 12/30, taxiway, and t-hangar pavement maintenance					700,000
Jefferson City	5	Acquire snow removal equipment					187,000
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	AWOS					300,000
Kirksville	2	Obstruction removal	350,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Airport perimeter fence				500,000	
Kirksville	2	Acquire snow removal equipment					100,000

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	3,500,000				
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Airport fencing			400,000		
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee C. Fine	5	Airport fencing			500,000		
Lee's Summit	4	Construct runway extension, parallel taxiway and apron		7,000,000			
Lee's Summit	4	Construct New Air Traffic Control Tower			3,000,000		
Lincoln County		Airport master plan	100,000				
Macon	2	Acquire land, extend and widen runway-grading		1,700,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Runway and taxiway pavement maintenance		670,000			
Malden	10	Install Runway 18/36 REILs & PAPIs, rehab edge lights		800,000			
Malden	10	Pavement maintenance			2,135,000		
Marshall	2	Apron and t-hangar pavement rehabilitation		864,000			
Memphis	3	Install runway lights, lighted windcone, beacon, VGSI's		300,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Moberly	2	Extend runway 13/31 and construct parallel taxiway		2,500,000			
Moberly	2	Apron rehabilitation				400,000	
Moberly	2	Runway 5/23 pavement rehabilitation				320,000	
Monett	7	Master plan/ALP update	100,000				
Monett	7	Hangar taxilane rehabilitation				50,000	
Monett	7	Runway pavement maintenance			250,000		
Monett	7	AWOS			300,000		
Monroe City		Pavement maintenance	130,000				
Mosby	4	Land acquisition	2,000,000				
Mosby	4	Improve runway safety area					300,000
Mosby	4	Construct taxilanes	520,000				900,000
Mosby	4	Taxiway and apron pavement maintenance				350,000	
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Safety area grading and obstruction removal		595,000			
Mountain Grove	8	Land acquisition			500,000		

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Nevada	7	Apron Reconstruction - Phase 1		670,000			
Nevada	7	Apron Reconstruction - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension					300,000
New Madrid County	10	Extend runway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition			1,500,000		
Piedmont	10	Apron, taxilane improvements				350,000	
Richland	9	Pavement maintenance	100,000				
St. Charles County	6	Rehabilitate t-hangar taxilanes, runway safety area grading		1,500,000			
St. Clair	6	Runway safety area grading improvements				100,000	
St. Clair	6	Land acquisition					400,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air Traffic Control Tower				3,000,000	
Salem	9	Land acquisition and obstruction removal				400,000	
Sikeston	10	Overlay runway and update runway lighting system	2,300,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Relocate Localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house		2,000,000			
Spirit of St. Louis	6	Taxiway marking improvements, upgrade runway lights	280,000				
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and Design	900,000	1,250,000	960,000	1,000,000	1,600,000
Statewide		Non-primary airport entitlement program	9,576,000	9,102,000	9,576,000	9,418,000	10,050,000
Statewide		5010 inspections	53,000	53,000			
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Air service study	400,000				
Statewide		Safety program materials	10,000				
Statewide		PCI Study		400,000			
Steele	10	Pavement maintenance		150,000			
Stockton	7	Runway pavement maintenance and safety area grading		270,000			
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Pavement rehabilitation	300,000				

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition and obstruction removal				175,000	
Tarkio	1	Extend runway and construct partial parallel taxiway					900,000
Thayer	9	Replace lighting system, wind cone and beacon				130,000	
Thayer	9	Land acquisition and obstruction removal				120,000	
Thayer	9	Airport layout plan				50,000	
Trenton	2	Land acquisition and obstruction removal	800,000				
Trenton	2	Pavement maintenance and lighting improvements		500,000			
Van Buren		Rehabilitate runway, taxiway and apron		420,000			
Versailles	5	Pavement maintenance					100,000
Warrensburg	4	Relocate apron and parallel taxiway to Runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Acquire land for AWOS			150,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warrensburg	4	Pavement maintenance-Runway 13/31			250,000		
Warsaw	5	Extend runway				1,600,000	
Washington County		Pavement Maintenance	180,000				
Washington	3	Apron and taxilane rehabilitation	900,000				
Washington	3	Construct taxiway, apron, and access road					1,584,000
Washington	3	Land acquisition and obstruction removal		620,000			
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
Willow Springs	9	Pavement maintenance		130,000			
			53,402,000	43,036,000	39,611,000	35,115,000	29,498,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 07, service was provided to more than 144,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 08, Amtrak's cost of providing the service was \$7,400,000. The Missouri General Assembly appropriated \$7,400,000 for the service. A \$5 surcharge is imposed on Missouri's intrastate rail passengers to help defray the cost of the service.

In fiscal year 08, Amtrak's cost of providing the service will be approximately \$8,000,000. The Missouri General Assembly has been asked to appropriate that amount. The amount is already reduced due to the anticipated \$5 surcharge credits using estimates from the current year's surcharge credits. Amtrak collects and estimates the surcharge revenue under a procedure implemented in fiscal year 07.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2008, the railroad has some track and curve-rail projects, but fortunately none of them should have a major effect on train schedules. The railroad will also complete a five-mile double track project over the Gasconade River during the summer of 2008.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Railroad
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6,7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	100,000	125,000	125,000	125,000	125,000
Location: St Louis, Mo-Kansas City, Mo Project Description: Proposed UP track improvements from St Louis to Kansas City, Mo Implements UP Capacity study.	4,5,6	Funds for Rail/highway crossing hazard elimination; environmental and preliminary engineering study; infrastructure improvements to track for UP/Amtrak Improvements	5,000,000	0	0	0	0
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Prairie Rd. (DOT# 070160E) Near Forbes, Holt Co. BNSF	1	Install active warning devices, close one crossing	0	300,000	0	0	0
Francis St (DOT# 063 122D) In St Joseph, Buchanan Co. (BNSF)	1	LED's install constant warning circuitry	50,000	0	0	0	0
4 th Street (DOT# 063 121W) In St Joseph, Buchanan Co. (BNSF)	1	Install active warning devices (3 Quadrant)	180,000	0	0	0	0
Monterey St (DOT# 063 116A) & Mitchell St (DOT# 063 118V) In St Joseph, Buchanan Co. (BNSF)	1	Closure of Monterrey Street and possible upgrade of Mitchell if not closed	120,000	0	0	0	0
Old Hwy 59 (DOT# 095 211J) Near St Joseph, Buchanan Co. (BNSF)	1	Upgrade active warning devices or closure of crossing and building of new crossing	0	360,000	0	0	0
CR 251 (DOT# 095 198X) & CR 244 (DOT# 095 214E) Near St Joseph, Buchanan Co. (BNSF)	1	Closure of crossing	0	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	180,000	0	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	150,000	0	0	0	0
Route T (DOT# 070 167C) Near Forest City, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Unity Rd (DOT# 605 609M) Near Lock Springs, Daviess Co. (UP)	1	Install active warning device	0	200,000	0	0	0
3rd St (DOT# 083 702Y) Near Fortescue, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Conservation Crossing (DOT# 070 162T) Near Forest City, Holt Co. (BNSF)	1	Install stop/yield signs	1000	0	0	0	0
NW DesMoines Road (DOT #605 620M) Near Lock Springs Caldwell Co. on UP Railroad	1	Install active warning devices	0	0	250,000	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	5,000	0	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Lunar Dr (DOT# 005 137L) In Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	200,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	0	160,000	0	0	0
Coates St (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	0	0	184,000	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	0	0	0	123,750	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,500	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,000	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
CR 214 , 8th Street (DOT# 293 421U) In Glasgow, Howard Co. (KCS)	2	Install active warning devices	0	140,000	0	0	0
Odell St (DOT# 293 465U) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Miami St (DOT# 293 471X) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Benton St (DOT# 293 470R) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Boyd St (DOT# 293 468P) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
English St (DOT# 293 467H) In Marshall, Saline Co. (KCS) and close Jefferson St (DOT 293 466B) & Lyons St (DOT#293 469W) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Route DD (DOT# 480 644A) Near Rensselear, Ralls Co. NS	3	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	144,000	0	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Rensellear Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Rensellear, Ralls Co. (NS)	3	Install active warning devices and close two crossings	144,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	147,000	0	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	147,000	0	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
CR 15 (DOT# 005 056L) Near Baring, Knox Co. (BNSF)	3	Close crossing	7,500	0	0	0	0
CR 139 (DOT# 005 068F) In Hurdland, Knox Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Main St (DOT# 072 688A) In Monroe City, Monroe Co. (BNSF)	3	Upgrade active warning devices	0	0	0	200,000	0
Powell Rd (DOT# 005 045Y) In Rutledge, Scotland Co. (BNSF)	3	Upgrade warning devices	0	0	0	200,000	0
S. Main St (DOT# 480 609L) In Hannibal, Marion Co. (NS)	3	Upgrade active warning devices	150,000	0	0	0	0
Trackside Drive (DOT#068-762V) Near Winfield, Lincoln Co. (BNSF)	3	Upgrade from private industrial to public active. Upgrade active warning devices	250,000	0	0	0	0
Main St (DOT#480 712Y) in Madison, Monroe Co. (NS)	3	Install active warning devices State Rt 151 closure Main St. Crossing	0	0	250,000	0	0
E. 10th St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
E. 10th St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	0	100,000	0	0	0
139th St (DOT# 672 591K) In Grandview, Jackson Co (KCS)	4	Install/relocate active warning device	50,000	0	0	0	0
289th St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	0	0	0	144,000	0
County Rd. 307 (DOT# 329 848C) Near West Line, Cass Co. (KCS)	4	Close crossing	0	0	0	5,000	0
County Rd. 341 (DOT# 329 858H) Near Drexel, Cass Co. (KCS)	4	Install stop/yield signs	0	0	0	200	0
Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

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Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Rt. U/2nd St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

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Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
227th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
235th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	19,125	0	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
307th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	175,000	0	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	0	133,500	0	0	0
County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	0	0	147,000	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0

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92nd St (DOT# 005 337V) In Hardin, Ray Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
155th St (DOT# 672 595M) In Kansas City, Jackson Co. (KCS)	4	Install stoplights/battery backup	1,000	0	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
Lakeview Rd (DOT# 480 739H) In Centralia, Boone Co. (COLT)	5	Install active warning devices	120,000	0	0	0	0
Hwy. 63 (DOT# 312 114A) Near Columbia, Boone Co. COLT	5	Grade separation feasibility and LED upgrade	15,000	0	0	300,000	300,000
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Howard Rd. (DOT#442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	0	200	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	0	21,600	0	0	0

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Cole Junction (DOT# 442 529R) Near Jefferson City, Cole Co. (UP)	5	Install stop/yield signs/realign striping	2,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	0	0	0	0	30,000
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	0	0	80,000	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	0	0	0	100,000
Springfield Rd (DOT# 664 378S) Near St Clair, Franklin Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation construction	200,000	400,000	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Farm Rd 1100 (DOT# 673 326Y) Near Monett, Barry Co. (BNSF)	7	Install active warning devices	0	200,000	0	0	0
Morrow Mill Rd (DOT# 435 217R) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
River St (DOT# 435 225H) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Juniper St (DOT# 443 267P) In Carthage, Jasper Co. (MNA) and close adjacent crossing	7	Install active warning devices/close crossing	200,000	0	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	0	0	5,000	0

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Rt. V/Main St. (DOT# 329 929C) In Statesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
Rt. H/8th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
4th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
3rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
1st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0		0	0	5,000
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0

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Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Route NN (DOT# 668 970D) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Route K (DOT# 668 965G) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Central St. (DOT# 673 305F) In Marionville, Lawrence Co (BNSF)	7	Install active warning devices	200,000	0	0	0	0
MO 86 (DOT# 330 113R) Near Neosho, Newton Co. (KCS)	7	Upgrade active warning devices	0	200,000	0	0	0
Route M (DOT# 669 781K) Near Everton, Dade Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	0	0	0	50,000	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	0	0	0	200,000	0
Route DD (DOT# 673 229P) Near Marshfield, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Porter Rd (DOT# 667 623D) Near Rogersville, Webster Co. (BNSF)	8	Install active warning devices	0	0	0	0	0
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	0	0	0	300,000	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	0	200,000	200,000	200,000
Route EE (DOT# 669 815C) Near Bois D'Arc, Greene Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Route FF (DOT# 664 415S) Near Sullivan, Crawford Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	0	0	0	100,000

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In St. James, Phelps County (BNSF)	9	Close 3 crossings: 664577U (Co. Rd. 3590), 664583X (Oak), 664584E (Co. Rd. 3390) And upgrade 3 crossings: 664580C (MO 68), 664581J (Meramec) and 664579H (Seymour)	0	300,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	12,000	0	0	0	0
Landers Rd. (DOT# 664 414K) Near Sullivan, Crawford Co. BNSF	9	Feasibility study to upgrade from private to public crossing/install active warning devices	0	0	0	200,000	0
CR 717 (DOT# 446 346L) Near Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	0	200,000	0	0	0
Various Crossings, In Sikeston, Scott Co. (BNSF)	10	Various upgrades and closures	0	100,000	0	0	0
County Rd. 411 (DOT# 665 641U) Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	0	0	150,000	0	0
CR 305 (DOT# 787 995B) Near Illmo, Scott Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
CR 326 (DOT# 789 071D) Near Bell City, Stoddard Co (UP)	10	Upgrade active warning devices	0	95,000	0	0	0
CR 340 (DOT# 789 073S) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
Rock Ave (DOT# 789 074Y) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
MO 91 (DOT# 789 075F) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
CR 331 (DOT# 789 076M) Near Bell City, Stoddard Co. (UP)	10	Install active warning devices	0	200,000	0	0	0
MO 162 (DOT# 665 572N) Near Portageville, New Madrid Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Route A (DOT# 665 547F) Near Portageville, Pemiscot Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades		500,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Various crossing LED upgrades (All railroads, statewide)	1-10	LED Upgrades	250,000	250,000	250,000	250,000	250,000
Preliminary/engineering (All railroads, statewide)	1-10	Engineering projects	250,000	250,000	250,000	250,000	250,000
TOTALS			8,124,700	11,223,900	4,791,625	4,081,450	2,786,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5303	Federal Asst	1,206,647	1,304,153	1,383,378	1,383,378	1,383,378
	Local Match	301,661	326,038	345,845	345,845	345,845
	TOTALS	1,508,308	1,630,191	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
St. Louis	Federal Cost	31,423,106	33,424,696	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total Cost	191,341,395	197,008,938	202,294,928	209,062,106	212,547,538
Kansas City	Federal Cost	13,550,030	14,412,427	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total Cost	61,439,329	63,456,906	65,300,804	67,323,091	68,364,669
Springfield	Federal Cost	2,145,576	2,282,320	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
	Total Cost	6,317,544	6,978,228	7,608,358	8,213,273	8,327,031
Small Urbanized	Federal Cost	3,707,659	3,943,739	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total Cost	8,942,442	9,276,181	9,375,792	9,477,395	9,581,030
TOTAL	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
	Total Cost	267,656,190	276,386,514	284,480,271	294,075,965	298,820,268

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5310	MoDOT Administered Federal Funds	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Local Match	626,238	663,812	663,812	663,812	663,812
	TOTALS	3,131,191	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311	Federal Asst	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Asst	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Total All Revenue	19,473,505	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2008 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
City of Bloomfield	10	34,490	787	35,277
City of Carthage	7	36,091	5,119	41,210
City of Chillicothe	2	62,556	3,827	66,383
City of Clinton	4	53,438	3,972	57,410
City of El Dorado Springs	7	53,561	1,611	55,172
City of Excelsior Springs	4	59,375	3,901	63,276
City of Houston	9	56,628	851	57,479
City of Lamar	7	47,966	1,785	49,751
City of Marshall	2	9,789	5,304	15,093
City of Marshfield	8	36,588	2,441	39,029
City of Mt. Vernon	7	50,000	1,778	51,778
City of Nevada	7	53,906	3,674	57,580
City of New Madrid	10	50,000	1,423	51,423
City of West Plains	9	71,598	4,636	76,234
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
Dunklin County Transit Service, Inc.	10	203,658	13,371	217,029
Franklin County Transportation Council, Inc.	6	151,974	18,914	170,888
Licking Bridge Builders, Inc.	9	15,863	594	16,457
Macon Area Chamber of Commerce	2	24,816	2,362	27,178
Mississippi County Transit System	10	100,034	5,416	105,450
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,433,502	790,614	7,224,116
Ray County Transportation, Inc.	4	144,506	9,821	154,327
Ripley County Transit, Inc.	9	88,104	5,448	93,552
Scott County Transportation System	10	134,580	16,300	150,880
SERVE, Inc.	5	125,696	4,891	130,587
Southeast Missouri State University	10	110,000	5,373	115,373
Southeast Missouri Transportation Service, Inc.	9,10	1,425,435	156,521	1,581,956
Stoddard County Transit Services, Inc.	10	129,070	11,191	140,261
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	26,000	0	26,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0
Jefferson Lines	1, 4, 7	318,526	0	318,526
Total Funding		10,566,597	1,105,470	11,672,067

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$24,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Project Description: State Funds	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	24,146,817	24,146,817	24,146,817	24,146,817	24,146,817
Total Revenue	27,090,549	27,090,549	27,090,549	27,090,549	27,090,549

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2008 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	4,800
8	Alternative Opportunities, Inc.	3,300
10	Altrusa Club RSVP	3,120
1	Andrew County Ministries, Inc	1,440
7	Area Agency on Aging, Region X	38,918
1	Assoc. of Group Homes-Nodaway County	3,540
7	Barton County Memorial Hospital	1,776
6	Bevo Area Community Improvement. Corp.	10,500
4	Bi-County Service, Inc.	5,580
9	Big Springs Sheltered Workshop., Inc.	5,436
10	Bootheel Area Independent Living Services	3,000
10	Bootheel Counseling Services	11,400
8	Burrell, Inc.	8,724
2	Butterfield Youth Services, Inc.	12,780
5	Camden County Heart	4,500
5	Camden County SB40 Board	4,500
10	Cape Girardeau Comm. Sheltered Workshop	21,000
5	Capital City Area Council for Special Services	4,800
6	Cardinal Ritter Senior Services	11,976
4	Casco Area Workshop	2,280
5	Central MO AAA	85,000
5	Central MO Community Action	6,600
7	Cerebral Palsy of Tri-County	6,000
4	Child Advocacy Service Center, Inc.	6,720
5	Children's Therapy Center	11,880
9	Choices for People Center	11,400
8	Christian County Enterprises, Inc.	4,320
7	Clark Community Mental Health	3,960
10	Community Counseling Center	7,800
6	Community Living, Inc.	12,780

MoDOT District	MEHTAP Grantee	Amount
4	Community of the Good Shepherd	9,240
3	Community Opportunities for People with DD	6,240
10	Community Sheltered Workshop	12,600
2	Concerned Christians/Community	3,396
8	Council of Churches-Ozarks	12,600
2	County of Chariton Sheltered Workshop	3,060
9	County of Dent Senior Citizens Service Fund Board	4,380
4	County of Platte Senior Citizens Service Fund	4,740
9	County of Ripley Senior Services	2,220
10	County of Stoddard Sheltered Facilities	18,660
9	Crawford County Board for Developmental Disabilities	6,840
6	Crider Center for Mental Health	5,820
9	Current River Sheltered Workshop	12,900
9	DD Council of Washington County, Inc.	3,900
4	DD Resource Board of Clay County	16,320
4	Della Lamb	51,000
6	Delta Center for Independent Living	2,340
6	Disability Resource Association	3,960
9	Disabled Citizens Alliance-Independence	3,000
4	District III AAA	124,020
8	DoCo, Inc.	3,780
3	Douglass Community Services	3,000
3	Earthwise Industries	10,000
3	East Central MO Behavioral Health Service	6,900
4	Eden Heritage Foundation	2,088
6	Emmaus Homes, Inc.	21,840
9	Enrichment Services of Dent County	25,200
6	Five Star Senior Center	4,080
6	Franklin County Transportation Council	20,280
9	Fun & Friends - Thayer Area	2,256

MoDOT District	MEHTAP Grantee	Amount
5	Gateway Industries of Eldon	3,840
9	Gingerbread House, Inc.	5,220
9	Golden Echoes of Steelville, Inc.	1,500
4	Golden Valley Memorial	2,500
6	Good Samaritan Ind. Living, Inc.	5,000
6	Grand Oak Hill	3,000
2	Grundy County Council on Aging, Inc.	1,200
2	Grundy County Senate Bill 40 Board	3,540
4	Guadalupe Center, Inc.	3,840
6	Guardian Angel Settlement Association	4,320
1	Harrison County Sheltered Wksp.	5,520
1	Heartland Regional Medical Center	3,600
2	High Hope Employment Services, Inc.	7,380
6	Hopewell Center	2,520
3	Hospital Transportation Council	3,900
4	HST Children's Neurological Center	3,900
4	Ideal Industries, Inc.	16,020
10	ILC of Southeast Missouri	1,500
5	ILRC - Independent Living Resource Center	11,220
4	Immacolata Manor, Inc.	4,500
6	Independence Center	28,332
5	Independent Living Center	4,500
1	Interfaith Services	2,700
4	Jackson County Board for Developmental Disabilities	49,980
7	Jasper County Sheltered Facility Association, Inc.	13,620
6	Jefferson County DD Resource Board	30,024
4	Johnson County. Board of Services	5,604
4	KCATA Share-A-Fare	75,000
6	Kingdom House	3,360
8	Laclede Early Education Program	4,080

MoDOT District	MEHTAP Grantee	Amount
8	Laclede Industries	6,540
4	Lafayette County Board Of Sheltered Services	9,240
5	Lake of the Ozarks Development Center, Inc.	10,200
7	Lamar Community Betterment Council	4,980
7	Lawrence County Council on Aging	1,200
3	Learning Opportunities	18,300
10	LIFE, Inc	3,420
3	Lincoln County Council on Aging	4,500
2	Livingston County SB 40 Board	7,260
2	Macon County Sheltered Workshop.	3,780
10	Madison County Council for Developmental Disabilities	3,900
10	Manufacturers Assistance Group	10,000
4	MARC - Mid-America Regional Council - Aging Agency	200,000
3	Marion County Board Of Services For DD	6,300
3	Mark Twain Association for Mental Health	22,800
3	Mennonite Home Association, Inc.	2,160
6	Mid-East AAA	165,105
3	Monroe City Sheltered Workshop.	5,880
3	Montgomery County SB 40 / DD Assistance Board	9,300
4	Mu'min Transportation Service Association	8,580
10	My Camp	3,564
7	Nevada City Hospital	2,784
5	New Horizons Community Support Service	5,160
1	NoCoMo Industries, Inc.	6,156
3	Northeast Independent Living Services	1,440
2	Northeast Missouri AAA	110,000
4	Northland Foundation, Inc.	2,220
6	Northside Community Center	2,640
1	Northwest Missouri AAA	150,000
1	Northwest Missouri Industries	6,540
5	OATS, Inc.	67,680
9	Opportunity Sheltered Industries	9,000

MoDOT District	MEHTAP Grantee	Amount
1	Opportunity Workshop - Gentry Co.	4,320
9	Oregon County Board for the Senior Service Fund	750
9	Oregon County Sheltered Workshop	3,384
5	Osage County Special Services	5,400
9	Ozark Independent Living	3,900
9	Ozark Sheltered Industries	9,240
8	Ozarks Area Community Action Corporation	8,184
6	Paraquad, Inc.	4,152
4	Pathways Community Behavioral Healthcare	14,844
10	Pemiscot County Memorial Hospital	3,240
10	Pemiscot Progressive Industries	14,040
10	Perry County Memorial Hospital	2,100
10	Perry County Services	2,940
9	Phelps Reg. Health Care Foundation	2,700
3	Pike County Agency for Developmental Disabilities	17,100
4	Platte County Board of Services for DD	18,000
4	Platte Senior Services	4,740
6	Productive Living Board of St. Louis County	10,200
9	Pulaski County Board for the Handicapped	6,000
5	Quality Industries - Lake Ozarks	5,316
4	Rainbow Center	7,020
4	Rediscover	13,800
9	Reynolds County Sheltered Workshop	4,860
9	Rolla Area Sheltered Workshop	6,960
1	Rolling Hills Creative Living	6,060
4	Royal Oaks Hospital	22,056
10	RSVP Cape Girardeau/New Madrid/Pemiscot/Scott	1,644
6	Saint Louis ConnectCare	11,700
4	Salvation Army	3,144
6	Sarah Community	3,060
9	Scenic Rivers Industries	4,080
10	SEMO Alliance for Disability	4,380
10	SEMO State University	6,000
2	Senior Adult Services, Inc.	7,980
10	Services For Extended Employment	7,260

MoDOT District	MEHTAP Grantee	Amount
9	Shannon County Council on Aging	1,860
10	Southeast Missouri AAA	220,000
8	Southwest Center for Independent Living	2,400
8	Southwest MO Office on Aging	100,000
1	Specialty Industries of St. Joseph	4,704
8	Springfield Association for the Blind	3,900
8	Springfield Workshop Transit Co.	5,340
9	Senior Citizens of Mountain View	2,160
6	St. Anthony's Medical Center	4,620
6	St. Charles County ARC	2,820
6	St. Elizabeth Adult Day Care Center	24,996
10	St. Francois County Board For Developmental Disab.	9,360
6	St. Louis AAA	190,000
6	St. Louis Care & Counseling Services	2,436
6	St. Louis Office for MR/DD Resources	22,488
6	St. Louis Society/Physical Disabilities	4,428
10	Ste. Genevieve County Senior Citizens Services	5,328
8	Stone County Council on Aging	2,700
8	Stone County Senior Citizens Service Fund Board	2,700
4	Swope Health Services	12,360
8	Tantone Industries, Inc.	3,720
10	Terrace Gardens Retirement Center	2,760
9	Three Rivers Sheltered Industries	4,860
8	Unique Services, Inc.	4,260
6	University City Senior Service Board	3,204
5	Unlimited Opportunities	11,280
3	Warren County Handicapped Services, Inc.	8,880
9	Washington County Senior Citizen Service Fund	4,800
8	Web-Co Custom Industries, Inc.	6,540
4	West Central ILS	3,300
3	Wider Opportunities, Inc.	6,000
9	Willow Health Care, Inc.	1,608
5	Woodhaven Learning Center	15,756
6	Young Women's Christian Assoc.	4,319
	Program Amount:	2,864,780

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311 (b)	Federal Assistance	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Project Description: Federal Assistance	277,186	293,983	293,983	293,983	293,983
Non-Federal Match	69,296	73,496	73,496	73,496	73,496
Total	346,482	367,479	367,479	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Jobs Access and Reverse Commute Grants	Federal Asst	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Local Match	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	TOTALS	2,486,882	2,636,094	2,636,094	2,636,094	2,636,094

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
New Freedom Program Grants	Federal Asst	673,202	713,594	713,594	713,594	713,594
	Local Match	673,202	713,594	713,594	713,594	713,594
	TOTALS	1,346,404	1,427,188	1,427,188	1,427,188	1,427,188

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2007, they provided transport to over 73,400 passengers and 30,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 was approved in FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Statewide	0	Administrative Grants	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale	\$78,442				
St. Joseph Regional	1	Land acquisition	\$450,000				
St. Joseph Regional	1	Hardstand expansion		\$90,000			
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction	\$1,046,558	\$803,000		\$800,000	\$800,000
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse			\$708,000		
New Bourbon Regional	10	Ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction	\$500,000	\$1,300,000			
New Bourbon Regional	10	Dock construction		\$1,500,000			
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			\$2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				\$1,600,000	\$1,000,000
New Madrid County	10	Rail extension to north side of the harbor	\$650,000				
New Madrid County	10	Warehouse construction	\$500,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
New Madrid County	10	Dolphins, truck scales, road improvements			\$602,000		\$660,000
New Madrid County	10	Land purchase				\$328,000	
Pemiscot County	10	Final phase rail construction	\$3,226,000				
Howard/Cooper County	2	Truck scale, foundation for grain bin	\$84,000				
Howard/Cooper County	2	Grain Storage Bin		\$1,075,000			
Howard/Cooper County	2	Land purchase					\$25,000
City of St. Louis	6	Dock improvements	\$225,000				
TOTAL			\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individual with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
4. The STIP contains only transportation projects consistent with the long-range statewide plan.

5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$1 million regardless of project type, including Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate projects with an estimated construction cost less than \$1 million, except major or unusual bridge projects. Major or unusual bridges are defined as bridges over the Missouri or Mississippi Rivers and any bridge with a single span of 500 feet or more, regardless of total bridge length.

Non-Interstate National Highway System Projects – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects, except for major or unusual bridges. The Federal Highway Administration has oversight on all major or unusual bridge projects.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, including Intelligent Transportation System projects.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right-of-way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.

- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the Statewide Transportation Improvement Program by reference:

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08-24-06

Governor/MoDOT Approval: 11-15-06

TIP Fiscal Years: FY 2007-2009

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09-27-06

Governor/MoDOT Approval: 10-26-06

Interim TIP Fiscal Years: FY 2007-2010

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 12-07-07

Governor/MoDOT Approval: 12-20-07

TIP Fiscal Years: FY 2008-2011

Kansas City, Missouri /Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10-30-07

Governor/MoDOT Approval: 11-07-07

TIP Fiscal Years: FY 2008-2012

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 08-07-07

Governor/MoDOT Approval: 08-15-07

TIP Fiscal Years: FY 2008-2011

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 06-27-07

Governor/MoDOT Approval: 07-03-07

TIP Fiscal Years: FY 2008-2011

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08-16-07

Governor/MoDOT Approval: 08-31-07

TIP Fiscal Years: FY 2008-2011

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT

(3) Reference Date: 05-14-08

Missouri Metropolitan Planning Organizations (MPO)

Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy, Director of Planning & Development City of Columbia 701 East Broadway, City Building PO Box 6015 Columbia MO 65205 Tel. 573-874-7214 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements, Transp.Planning Manager City of St. Joseph City Hall 1100 Frederick Ave St Joseph MO 64501-2346 Tel. 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan, Dep. Director City of Jefferson 320 East McCarty St Jefferson City MO 65101 Tel. 573-634-6424 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Mr. Les Sterman, Exec. Dir. East-West Gateway Council of Governments One Memorial Dr, Ste 1600 St Louis MO 63102-1714 Tel. 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 S Main Joplin MO 64801 Tel. 417-624-0820 ext. 511 Fax: 417-625-4738	Springfield	Ozark Transportation Organization	Mr. Tim Conklin, Director City of Springfield Busch Memorial Building 840 Boonville Ave PO Box 8368 Springfield MO 65801-8368 Tel. 417-864-1033 Fax: 417-864-1881
Kansas City	Mid-America Regional Council	Mr. David A. Warm, Exec Director Mid-America Regional Council 600 Broadway, Ste. 300 Kansas City MO 64105-1554 Tel. 816-474-4240 Fax: 816-421-7758			