

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



Metroplan Board Retreat
April 4, 2012

2011 Interstate Rehabilitation Program

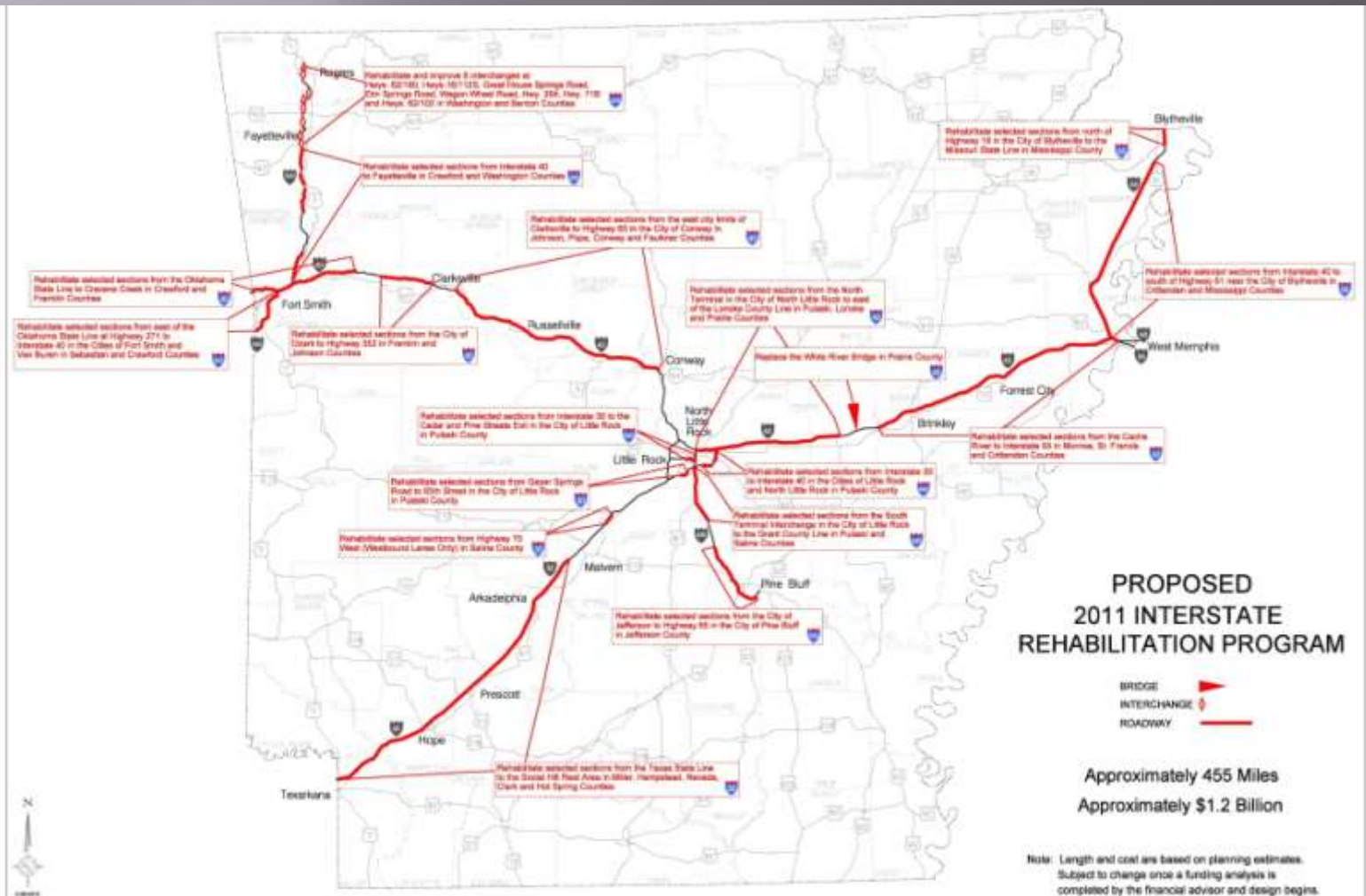


Timeline

April 2011	RFPs for design consultants
November 2011	Contract signed with Financial Advisor
December 2011	Agreements signed with 10 design firms
Currently	Assigning projects to design firms
Late 2012 (tentative)	Issue bonds and let first contracts



2011 Interstate Rehabilitation Program Map



INTERSTATE CONDITION

1999 PRE-IRP



2006 POST-IRP



2014



2020 WITH BONDS



GOOD

FAIR

POOR

Temporary 0.5% Sales Tax (Issue #1)

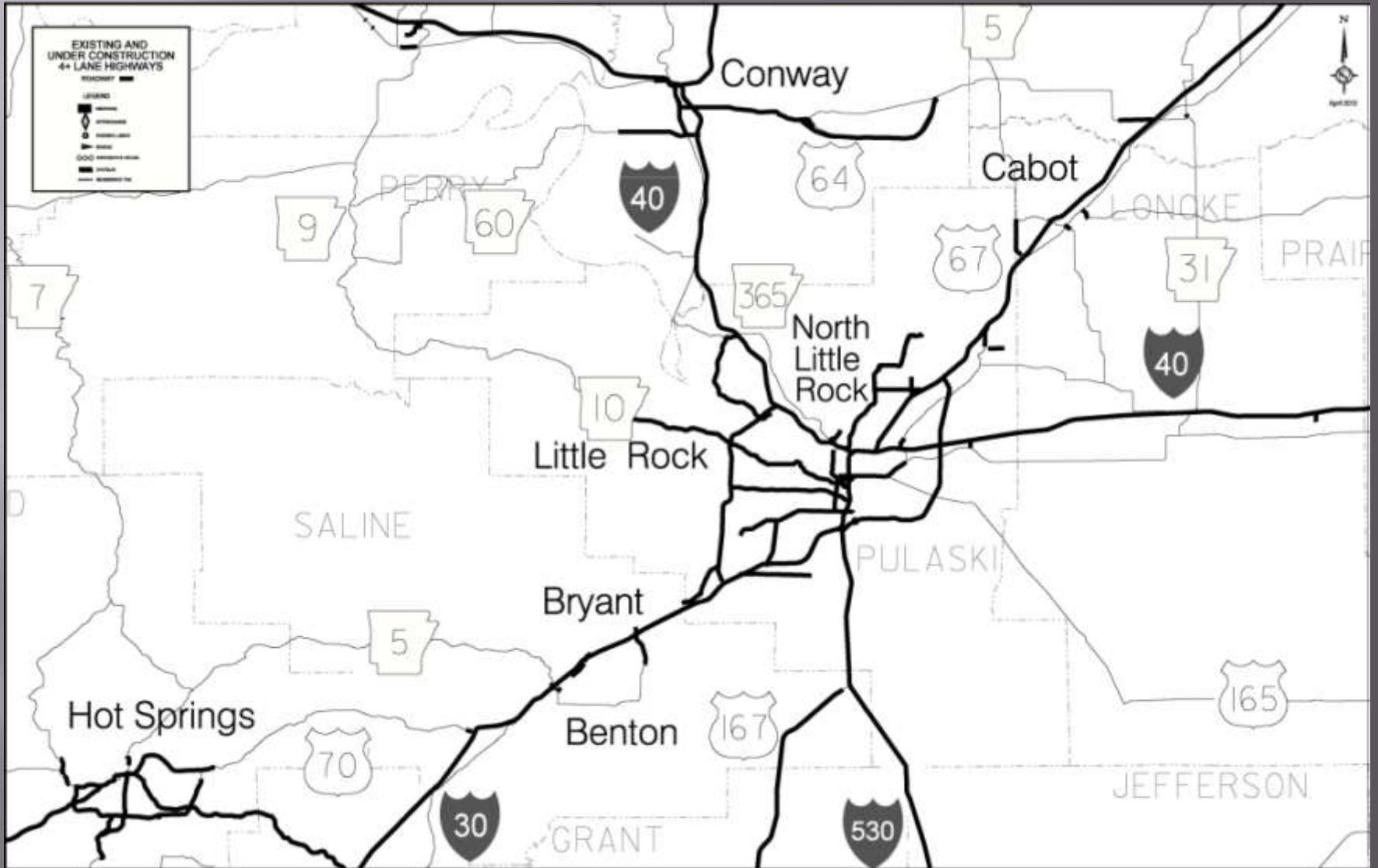
- November 6, 2012 election ballot
- Temporary Increase
- \$230m annually (\$160m/\$35m/\$35m)
- State Aid Street Fund for City Streets

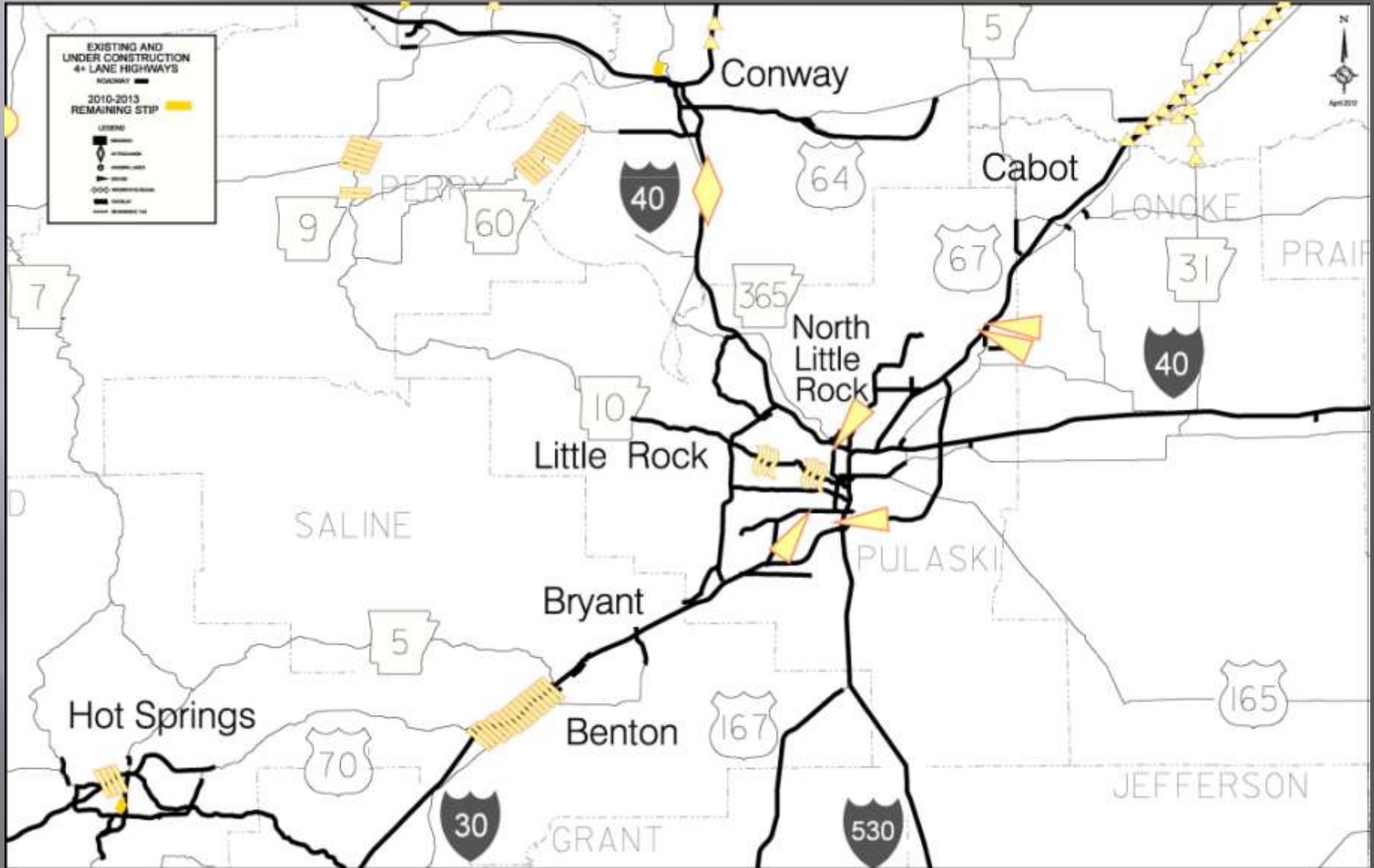


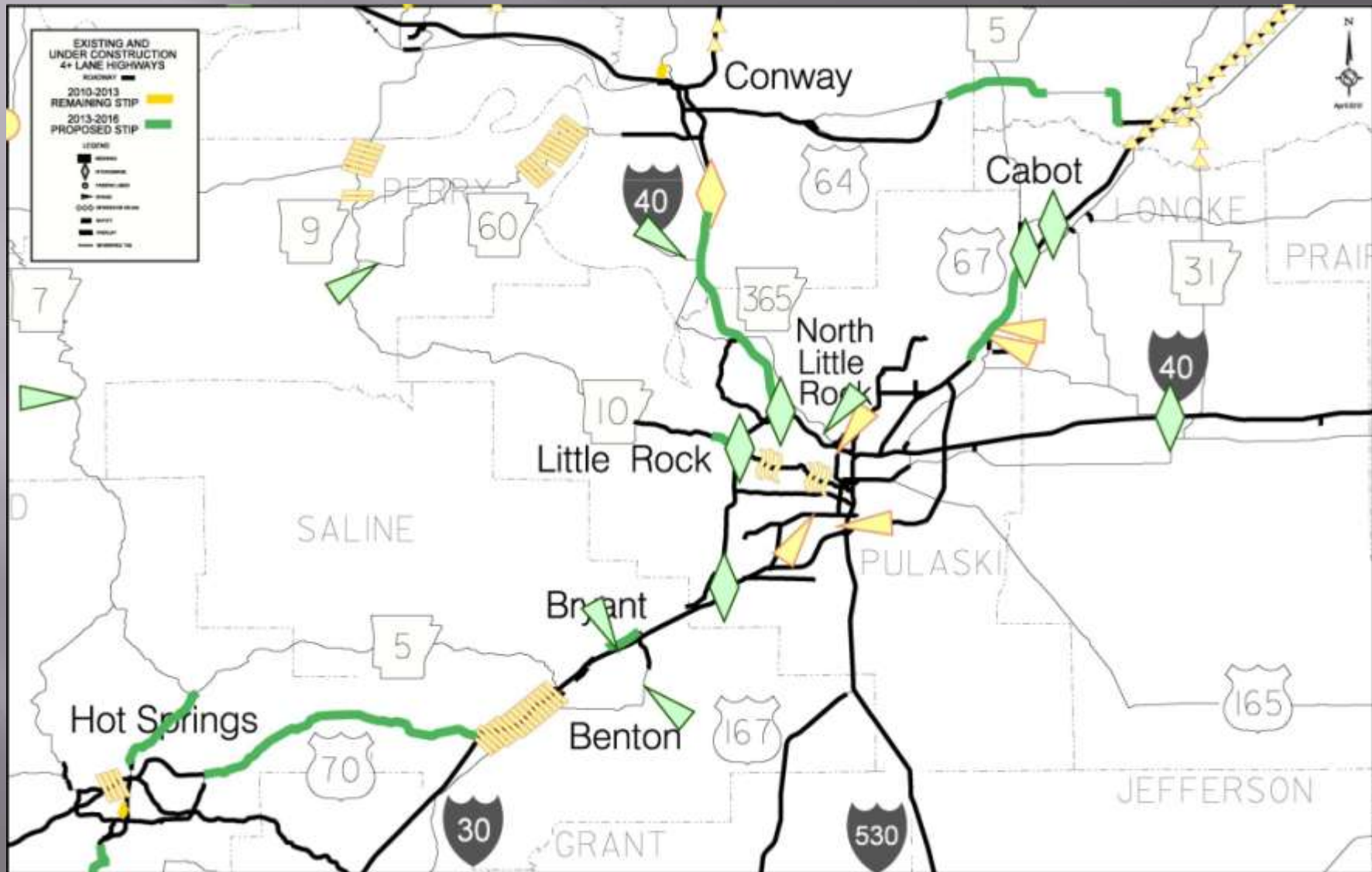
Temporary 0.5% Sales Tax (Issue #1)

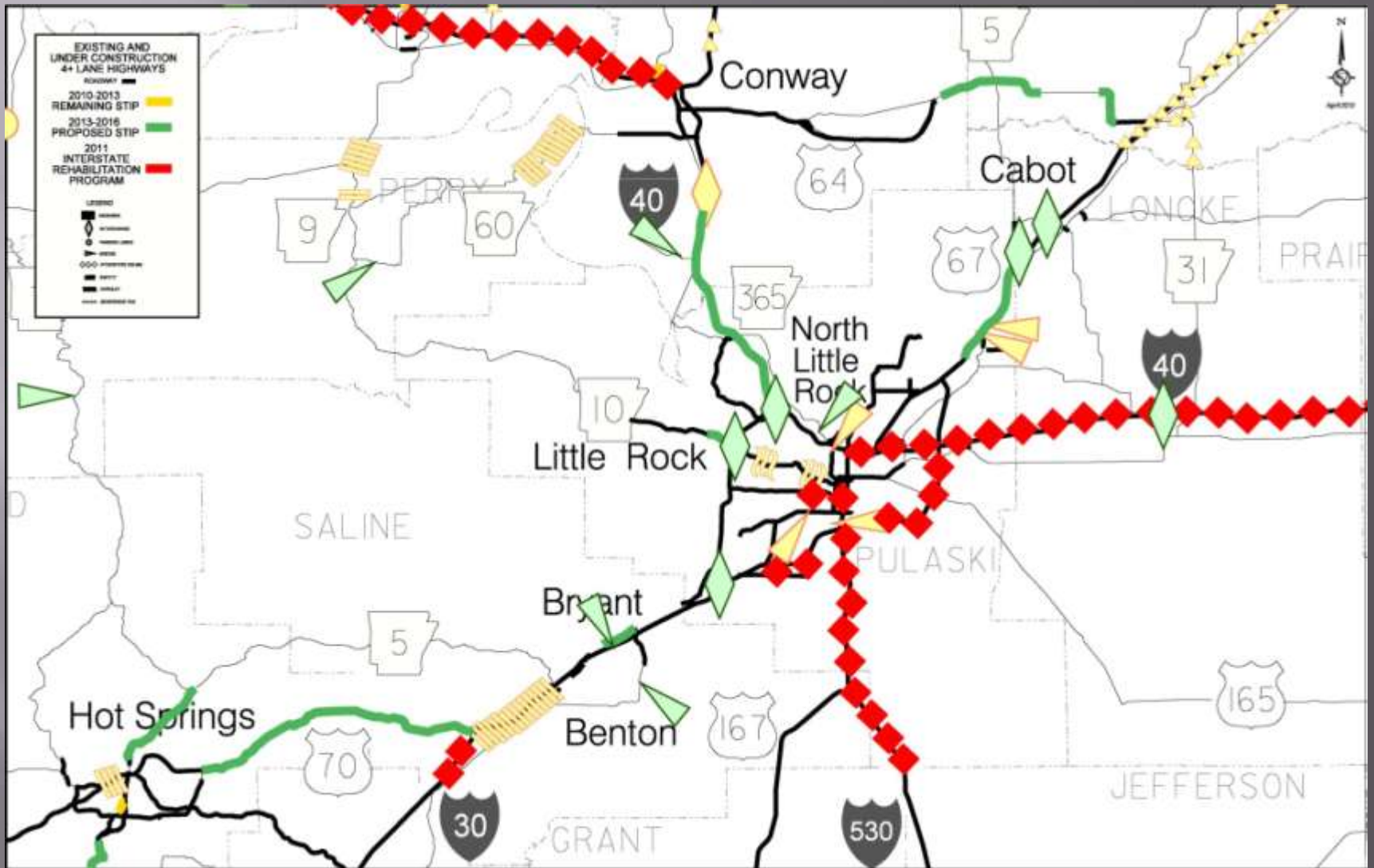
- Bond debt retired over 10 years
- \$1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- \$1.8 Billion total program

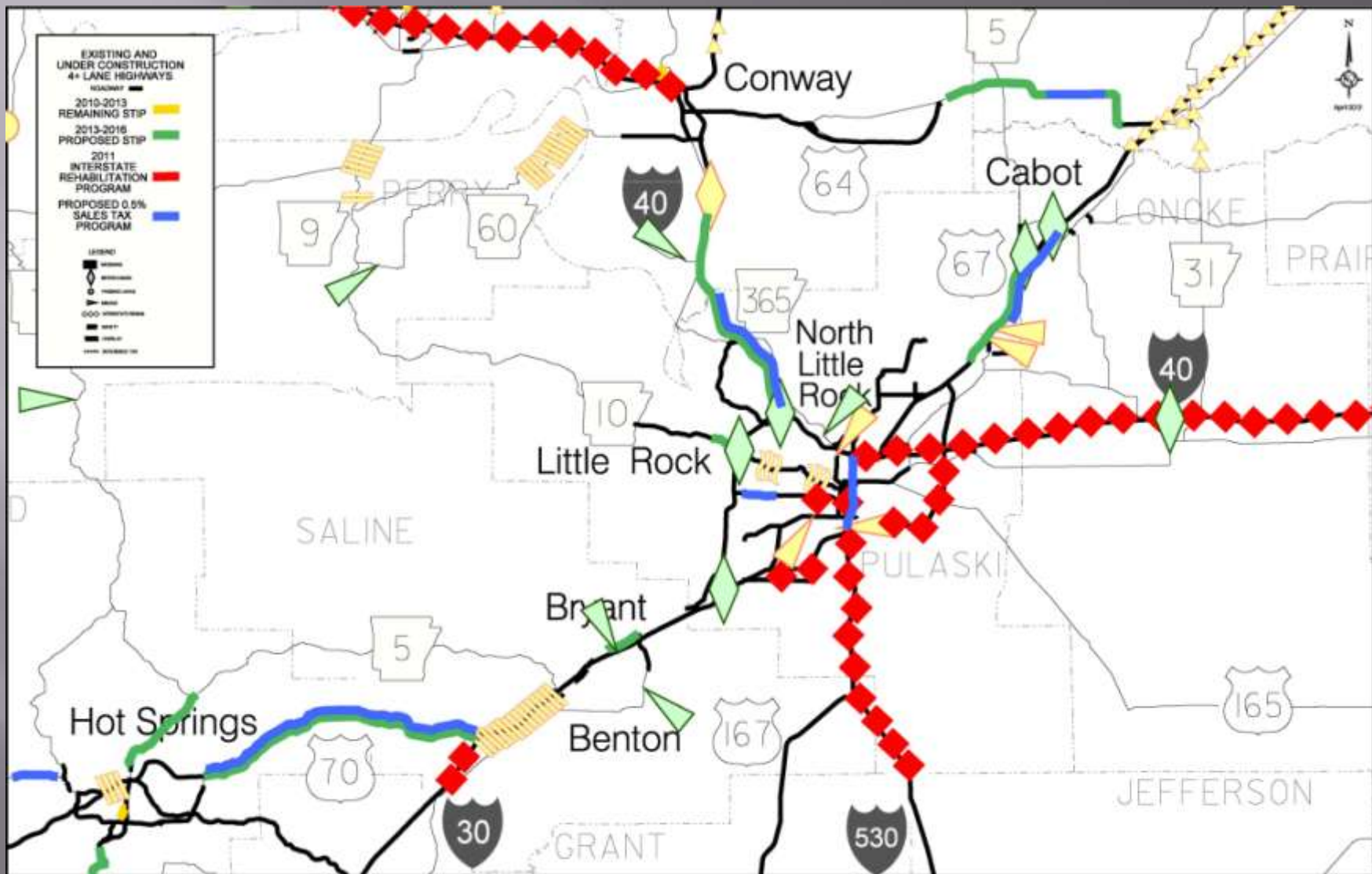


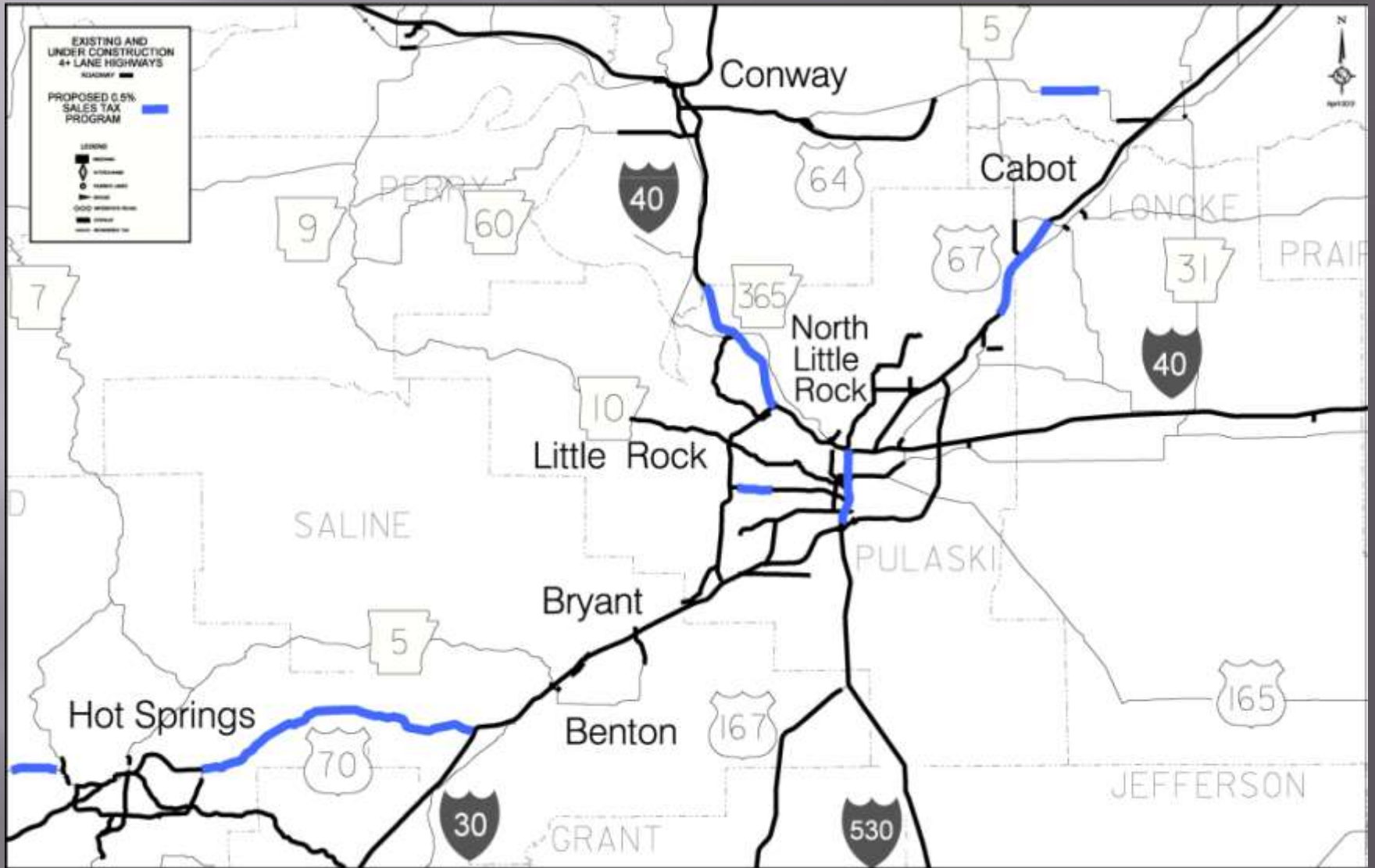


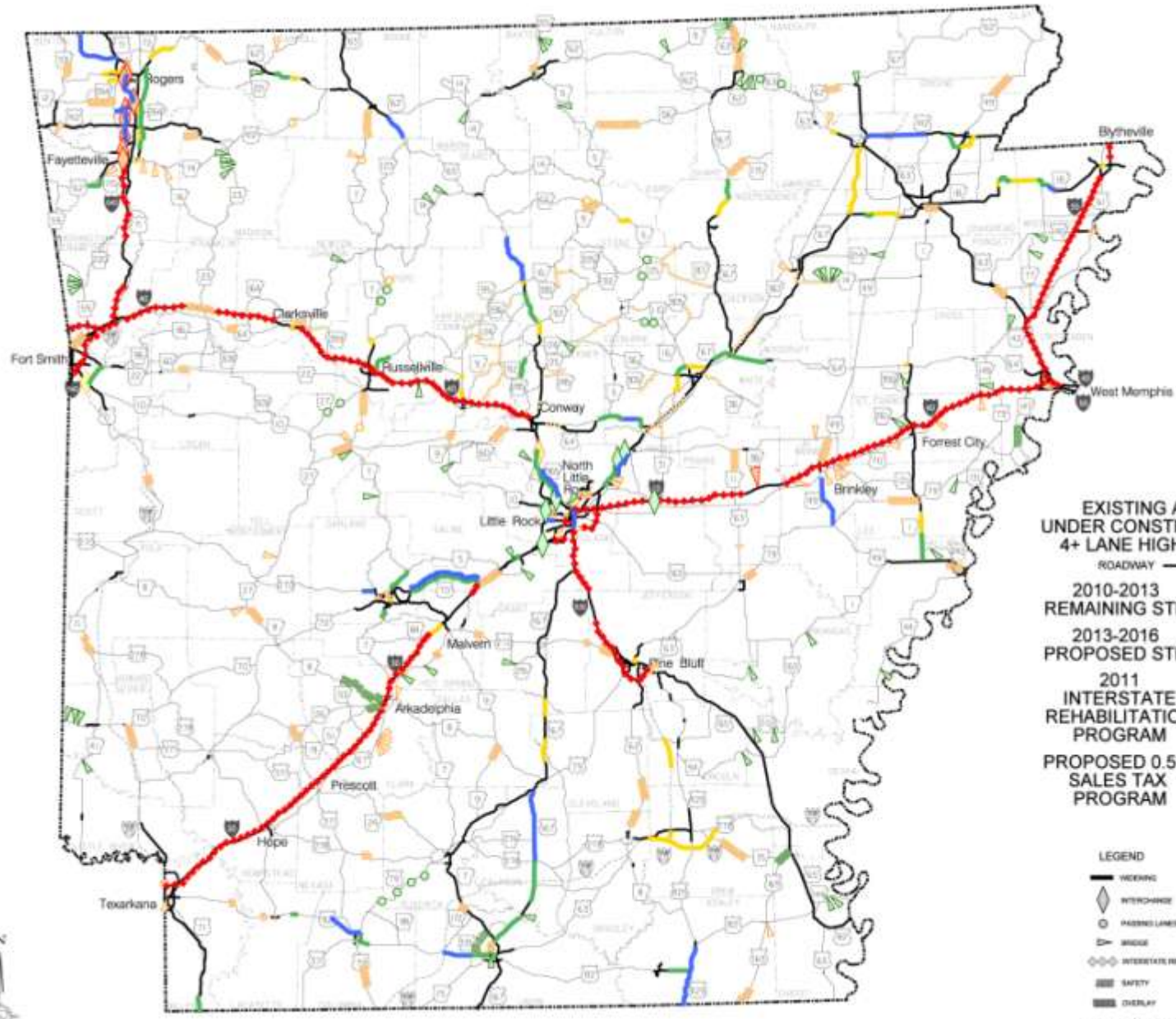












EXISTING AND UNDER CONSTRUCTION 4+ LANE HIGHWAYS

ROADWAY —

2010-2013 REMAINING STIP —

2013-2016 PROPOSED STIP —

2011 INTERSTATE REHABILITATION PROGRAM —

PROPOSED 0.5% SALES TAX PROGRAM —

LEGEND

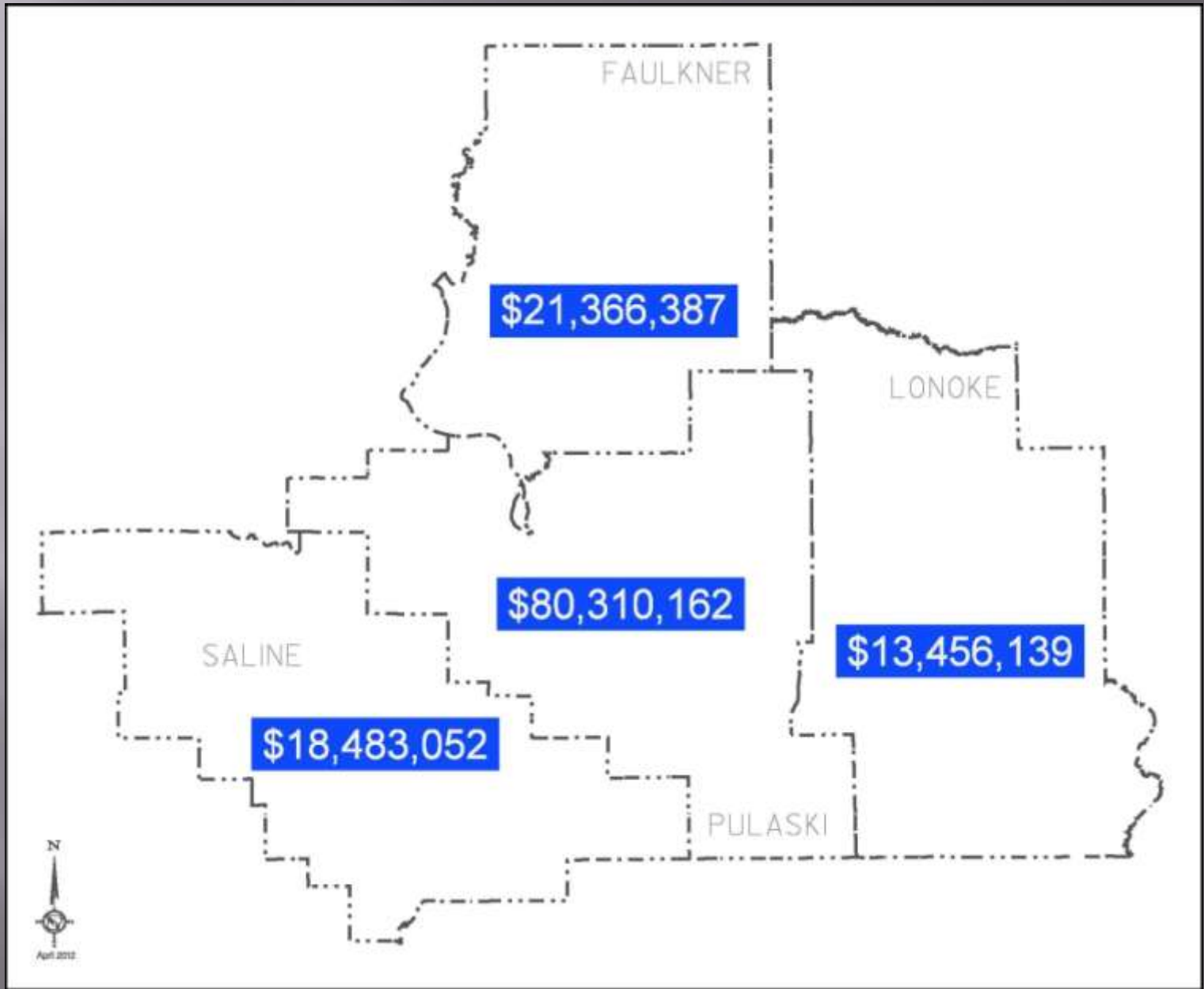
- WORKING
- ◇ INTERCHANGE
- PAVED LINES
- BRIDGE
- ◇◇ INTERSTATE ROUTE
- ▨ SAFETY
- ▨ OVERLAY
- ▨ SEVERANCE TAX

Benefits of Temporary 0.5% Tax

- Completion of widening I-40 to six lanes between Conway and North Little Rock;
- Completion of widening U.S. Highway 67 to six lanes from Jacksonville to Cabot;
- Improvements to I-30 connecting Little Rock and North Little Rock, including widening Arkansas River bridge;

Benefits of Temporary 0.5% Tax

- Completion of widening U. S. Highway 64 to four lanes between Conway and Beebe;
- Completion of widening U. S. Highway 70 to four lanes between I-30 and Hot Springs.



Pulaski County Benefits

	(est. annual)	(est. 10-year)
Pulaski County	\$2,034,383	\$20,343,831
Alexander	\$51,673	\$516,728
Cammack Village	\$13,680	\$136,797
Jacksonville	\$505,222	\$5,052,219
Little Rock	\$3,447,065	\$34,470,652
Maumelle	\$305,709	\$3,057,088
North Little Rock	\$1,109,764	\$11,097,639
Sherwood	\$525,866	\$5,258,661
Wrightsville	\$37,655	\$376,547
Strong	\$9,939	\$99,391

Saline County Benefits

	(est. annual)	(est. 10-year)
Saline County	\$859,610	\$8,596,100
Bauxite	\$8,674	\$86,745
Benton	\$546,492	\$5,464,925
Bryant	\$297,248	\$2,972,480
Haskell	\$71,070	\$710,702
Shannon Hills	\$55,983	\$559,834
Traskwood	\$9,227	\$92,267

Faulkner County Benefits

	(est. annual)	(est. 10-year)
Faulkner County	\$843,375	\$8,433,747
Conway	\$1,049,274	\$10,492,741
Enola	\$6,020	\$60,205
Greenbrier	\$83,824	\$838,237
Guy	\$12,611	\$126,110
Holland	\$9,921	\$99,213
Mayflower	\$39,792	\$397,922
Mount Vernon	\$2,583	\$25,828
Twin Groves	\$5,967	\$59,670
Vilonia	\$67,953	\$679,531
Wooster	\$15,318	\$153,184

Lonoke County Benefits

	(est. annual)	(est. 10-year)
Lonoke County	\$634,627	\$6,346,269
Allport	\$2,048	\$20,484
Austin	\$36,301	\$363,010
Cabot	\$423,500	\$4,235,000
Carlisle	\$39,436	\$394,359
Coy	\$1,710	\$17,100
England	\$50,319	\$503,191
Humnoke	\$5,059	\$50,586
Keo	\$4,560	\$45,599
Lonoke	\$75,612	\$756,123
Ward	\$72,442	\$724,417



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