# Arkansas State Highway and Transportation Department



Crossett Rotary Club
Crossett, AR

Thursday, June 6, 2013



#### The Facts:

- **▶12**<sup>th</sup> Largest System in USA
  - **▶43**<sup>rd</sup> Highway Revenue Per Mile



### **How We Compare**

State	Mileage
Arkansas	16,430
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



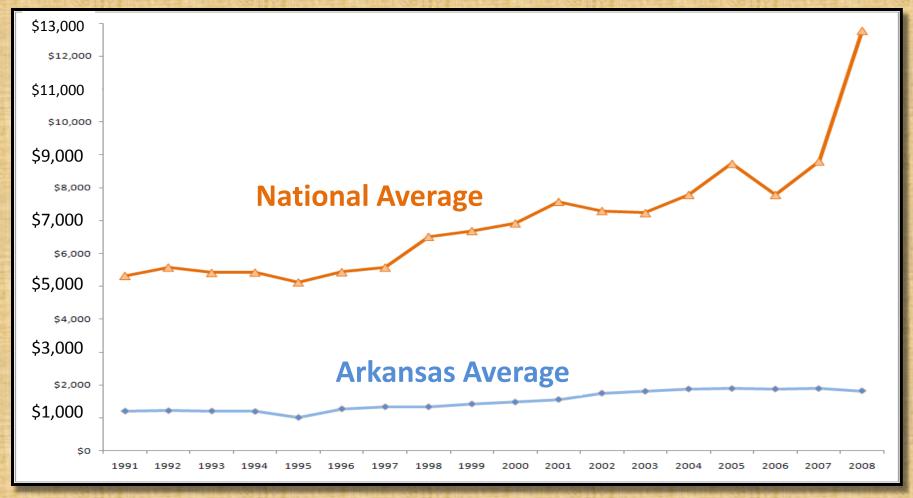
### **How We Compare**

State	Mileage	Revenue Per Mile	
Arkansas	16,430	\$58,536	
Illinois	16,040	\$252,000	
California	15,205	\$682,000	
New York	14,969	\$237,000	
Tennessee	13,881	\$108,000	
Florida	12,084	\$694,532	

### **How We Compare**

State	Mileage	Admin. Cost Per Mile
Arkansas	16,430	\$1,821
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84,062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

#### **AHTD Administrative Costs Per Mile**



National Average \$12,772/mile

Surrounding States' Average \$5,342/mile

Arkansas \$1,821/mile

Arkansas' Rank = 49th

#### Average Monthly Household Expenditures

Telephone \$161.25

**Roads** \$46.33

TV/Internet \$123.93

Electricity & Gas \$159.34

# National Survey: Americans <u>Value</u> Good Roads

78 %

Driving a motor vehicle is "Very" or "Extremely" important to conducting daily lives



# National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to maintaining a strong economy



# National Survey: Americans <u>Value</u> Good Roads

83 %

Transportation network is important to ensuring national defense and emergency response



# Recent Voter Approved Programs

November 2011
Interstate Rehabilitation Program

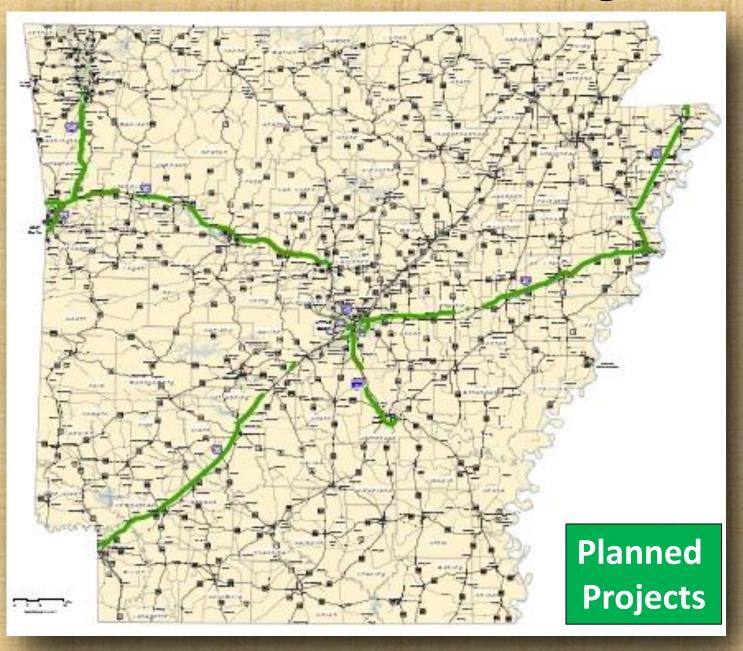
November 2012
Connecting Arkansas Program





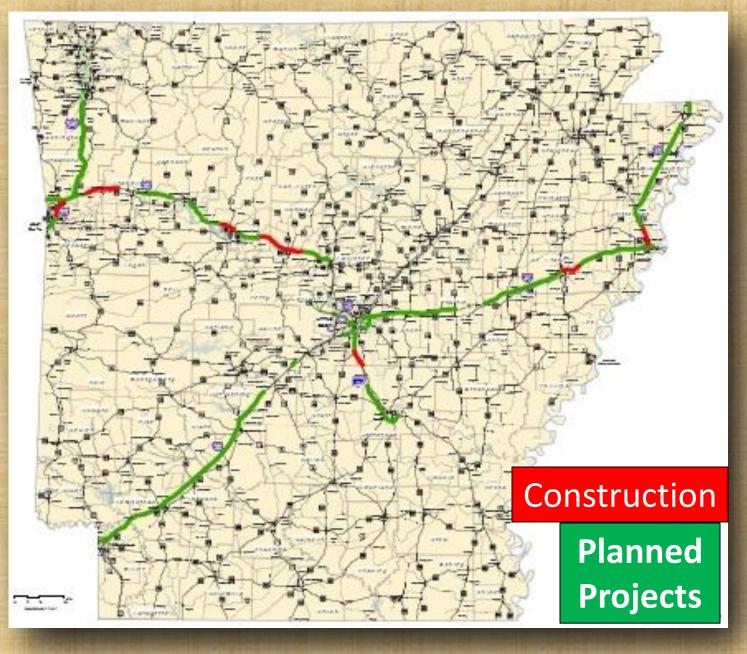


#### **Interstate Rehabilitation Program**





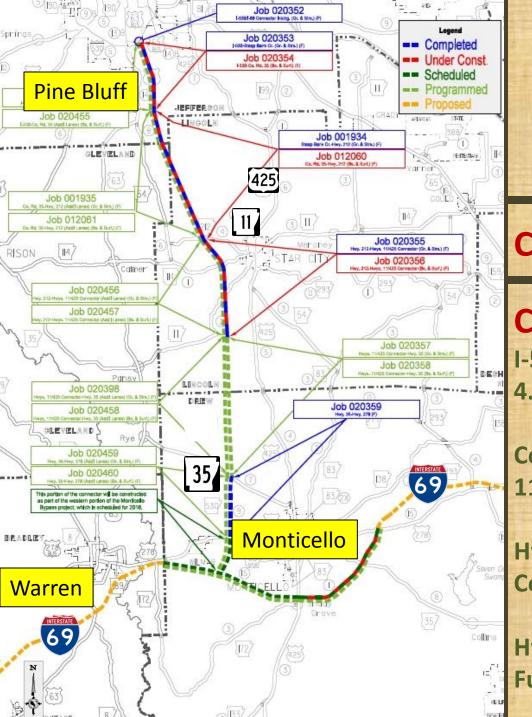
#### Interstate Rehabilitation Program





#### Interstate Rehabilitation Program







Cost: \$603 Million

#### **Construction:**

I-530 to County Rd. 35 4.7 Miles – Complete Summer 2013

County Rd. 35 – Hwy 212 11 Miles – Complete Sumer 2013

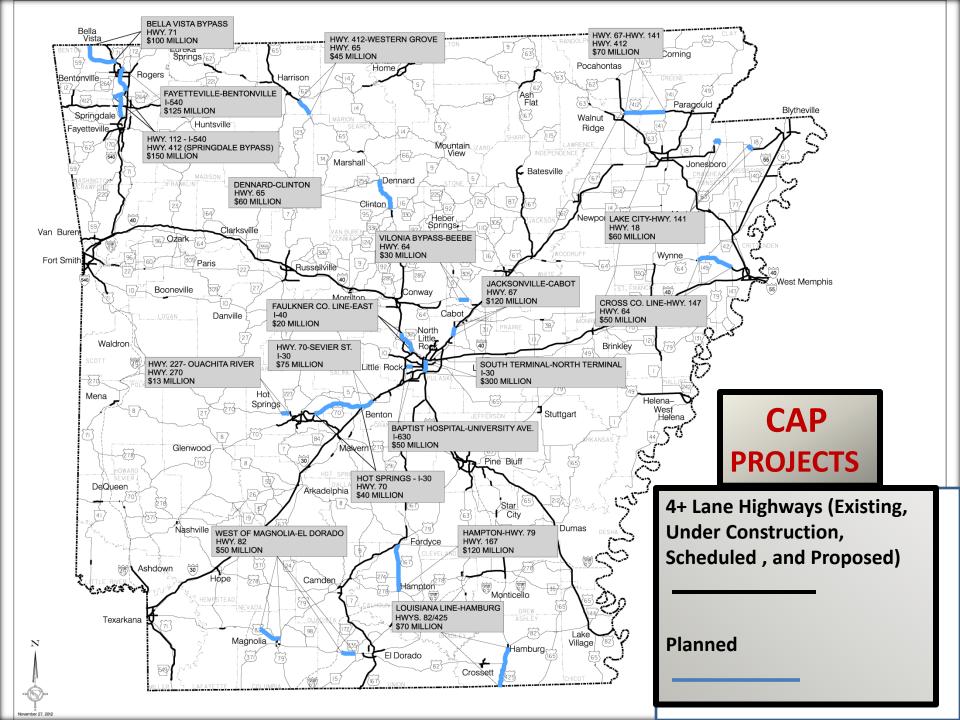
Hwy 212 & Hwy 11/425 Connector Complete Late 2013

Hwy 11/425 Connector to Hwy 35 Funding TBA



# Connecting Arkansas Program

Connects Arkansas
Increases Capacity
10-Year Revenue Cap





## **CAP Projects Southern View**

4+ Lane Highways (Existing, Under Construction, Scheduled, and Proposed)

Planned

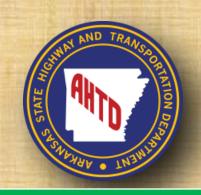


# Turnback Funds County by County

County	Est. Standard	CAP Annual	<b>CAP</b> Cumulative		
Ashley	\$1,095,989	\$416,338	\$4,163,375		
Bradley	\$758,305	\$288,300	\$2,883,001		
Chicot	\$766,075	\$291,939	\$2,919,390		
Desha	\$828,988	\$314,582	\$3,145,821		
Drew	\$961,219	\$365,344	\$3,653,438		
Total	\$4,410,576	\$1,676,503	\$16,765,025		
Connecting Arkansas					

**Program** 





# Turnback Funds County by County

#### County

Ashley

Bradley

Chicot

Desha

Drew

#### **Ten Year Cumulative**

\$15,123,265

\$10,466,051

\$10,580,140

\$11,435,701

\$13,265,628



### Turnback Funds City by City

\$98,091

\$41,253

\$83,824

\$40,416

\$50,889

\$45,866

\$75,149

\$168,627

\$106,026

\$980,911

\$412,528

\$838,237

\$404,156

\$508,891

\$458,661

\$751,492

\$1,686,270

\$1,069,259

City	Est. Standard	CAP Annual	<b>CAP</b> Cumulative
Arkansas City	\$17,176	\$6,519	\$65,192

\$258,431

\$124,232

\$220,842

\$106,479

\$134,072

\$120,839

\$197,988

\$444,264

\$281,707

Crossett

Dermott

**Dumas** 

Eudora

Hamburg

McGehee

Monticello

Warren

Lake Village

Turnback Funds	City by City	
County	Ten Year Cumulative	5
Arkansas City	\$236,952	
Crossett	\$3,565,221	
Dermott	\$1,654,848	(A)
Dumas	\$3,046,657	
Eudora	\$1,468,946	W
Hamburg	\$1,849,611	
Lake Village	\$1,667,051	
McGehee	\$2,731,372	
Monticello	\$6,128,910	
Warren	\$3,886,329	b O M

### County Construction Ashley, Bradley, Chicot, Desha, Drew

Projects	Miles	Cost
Completed	394	\$430 million
Under Construction	20	\$33 million
Planned	158	\$320 million
Total	572	\$783 million



## County Construction Ashley

Projects	Miles	Cost
Completed	95	\$57,683,746
Under Construction	6	\$3,079,256
Planned	27	\$109,788,938
Total	128	\$170,551,940





### **Ashley County**Under Construction

Job#	Project	Location	City	Time	Miles	Amount
020520	Signal Rehab	Hwy 133/3 <sup>rd</sup> Ave & Hwy 133T/3 <sup>rd</sup> Ave	Crossett	Feb 13	NA	\$291,387
020521	Signal Rehab	Hwy 133/9 <sup>th</sup> Ave	Crossett	Early 2014	NA	\$192,600
020546	Resurfacing	Hwy 165 La line to north of Wilmot	Wilmot	Late 2013	5.2	\$1,949,154





### Ashley County Planned

Job#	Route	Project	Location	Time	Miles	Amount
020509	82	New Overpass	Bridge over Hwy 165 & Railroad	2015	NA	\$7.8 m
020534	82	Widening	Co. Rd 411 – Hwy 425	2016	6	\$23 m
CA0202	82	Widen to 5 Lanes	Hwy 425-Hamburg	TBD (CAP)	5.2	\$21 m
CA0201	425	Widen to 5 Lanes	La. Line-Hwy 82	TBD (CAP)	9.3	\$39 m
R20117	160	Reconstruction	Bayou Bartholomew Northwestward	TBD	4.5	\$11 m
020437	133	Widen to 5 Lanes	Hwy 133 Spur-Hwy 52	TBD	1.25	\$7.5 m



# Highway 65/82 Pine Bluff to Mississippi River

#### **Complete:**

Hwy 65, Pine Bluff – Fairview 19 Projects \$200 Million 85 miles widened

#### **Construction:**

Hwy 82, Fairview to Miss. River 4.4 Miles

\$15.2 Million

**Est. Complete: August** 

#### Open:

August 4, 2010

Center Span:

1,378 Feet

**Cost:** 

\$341 Million



INTERSTATE

69

#### The Plan





#### The Plan



Total Length and Cost: Nationwide

2,730 miles \$20 to \$22 billion

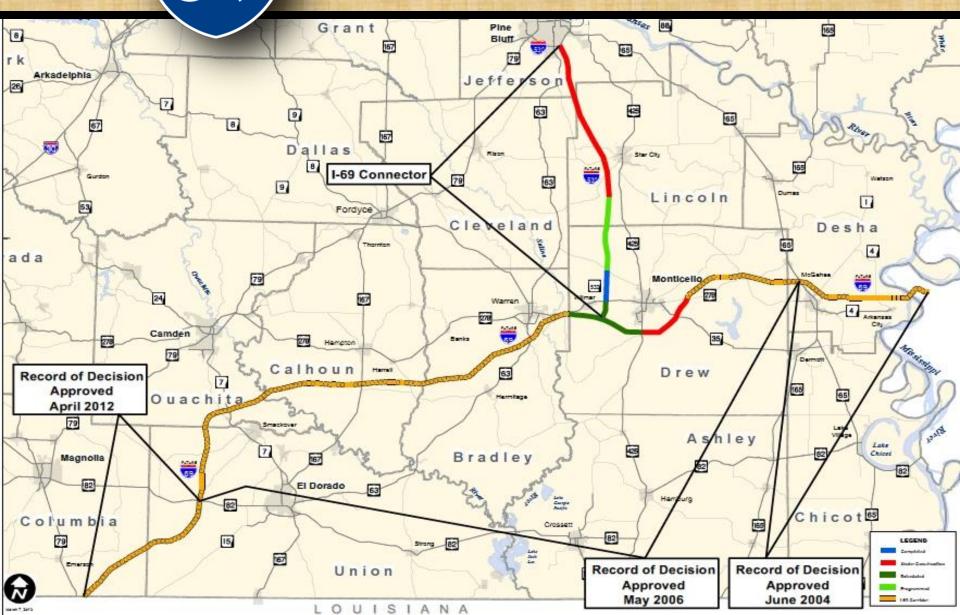
Length and Cost:

Arkansas

185 miles \$2.4 billion INTERSTATE

69

#### The Latest





### Great River Bridge



### Welcome Centers

**14 Locations** 

Open 360 Days Per Year

8:00 a.m. -5:00 p.m.





### Welcome Centers

**14 Locations** 

Open 360 Days Per Year

8:00 a.m. - 5:00 p.m.





### Welcome Centers

**14 Locations** 

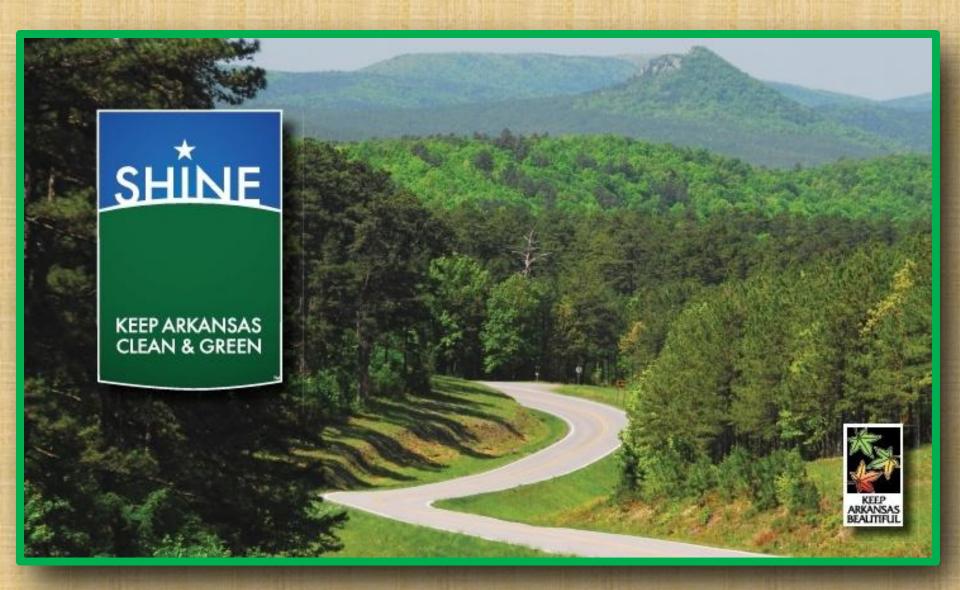
Open 360 Days Per Year

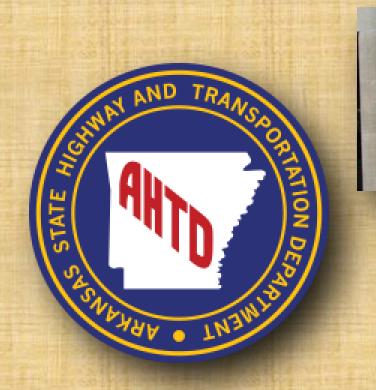
8:00 a.m. -5:00 p.m.





### **Report Littering: 866-811-1222**







ArkansasHighways.com Litter Hotline 866-811-1222



@AHTD

