

Arkansas State Highway and Transportation Department



Jonesboro Regional Chamber of Commerce

July 15, 2013



The Facts:

➤ **12th** Largest System in USA

➤ **43rd** Highway Revenue Per Mile



How We Compare

State	Mileage
Arkansas	16,400
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



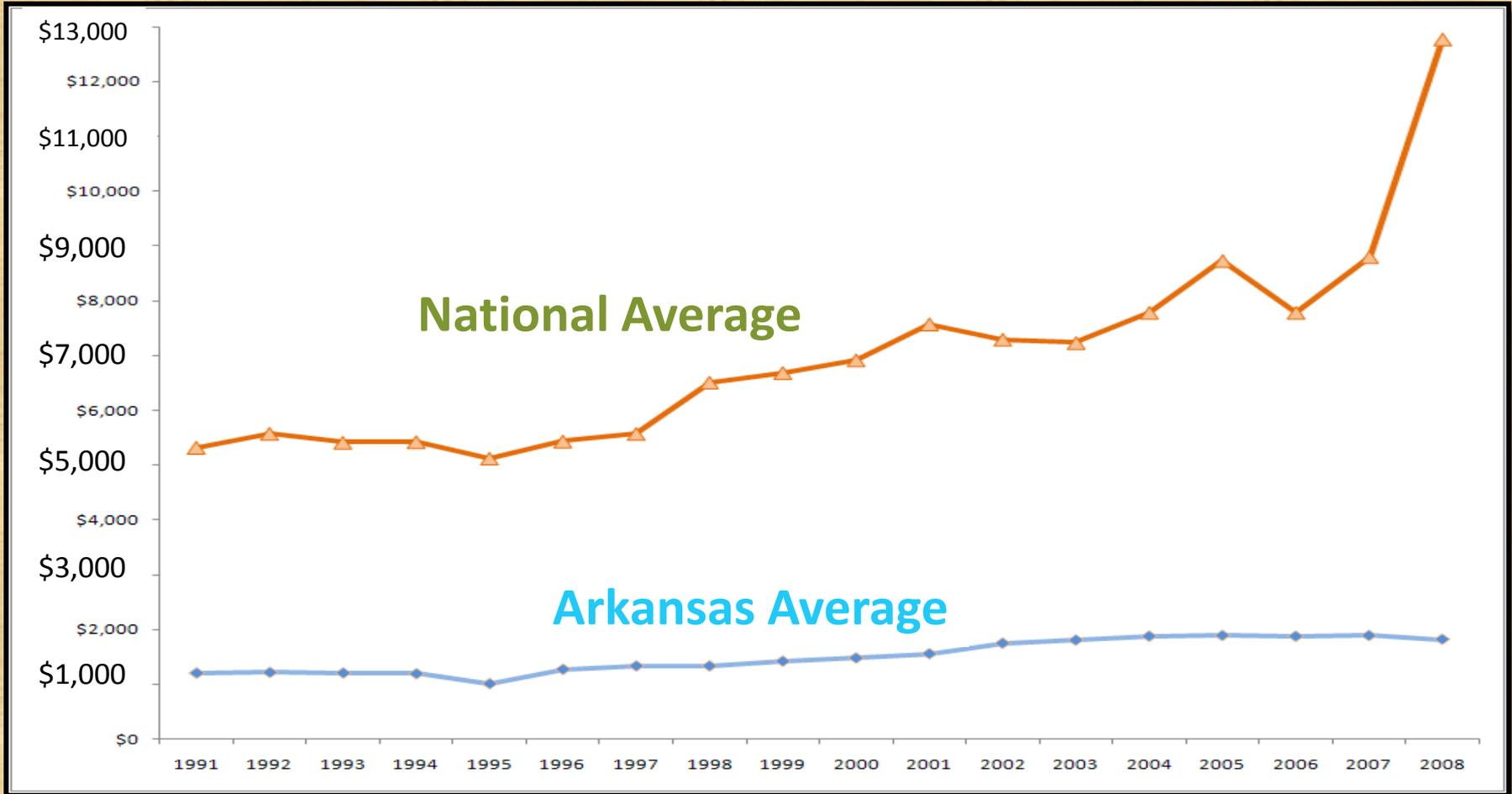
How We Compare

State	Mileage	Revenue Per Mile
Arkansas	16,400	\$58,536
Illinois	16,040	\$252,000
California	15,205	\$682,000
New York	14,969	\$237,000
Tennessee	13,881	\$108,000
Florida	12,084	\$694,532

How We Compare

State	Mileage	Admin. Cost Per Mile
Arkansas	16,400	\$1,821
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84,062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

AHTD Administrative Costs Per Mile



National Average \$12,772/mile

Arkansas \$1,821/mile

**Surrounding States' Average
\$5,342/mile**

Arkansas' Rank = 49th

Recent Voter Approved Programs

November 2011

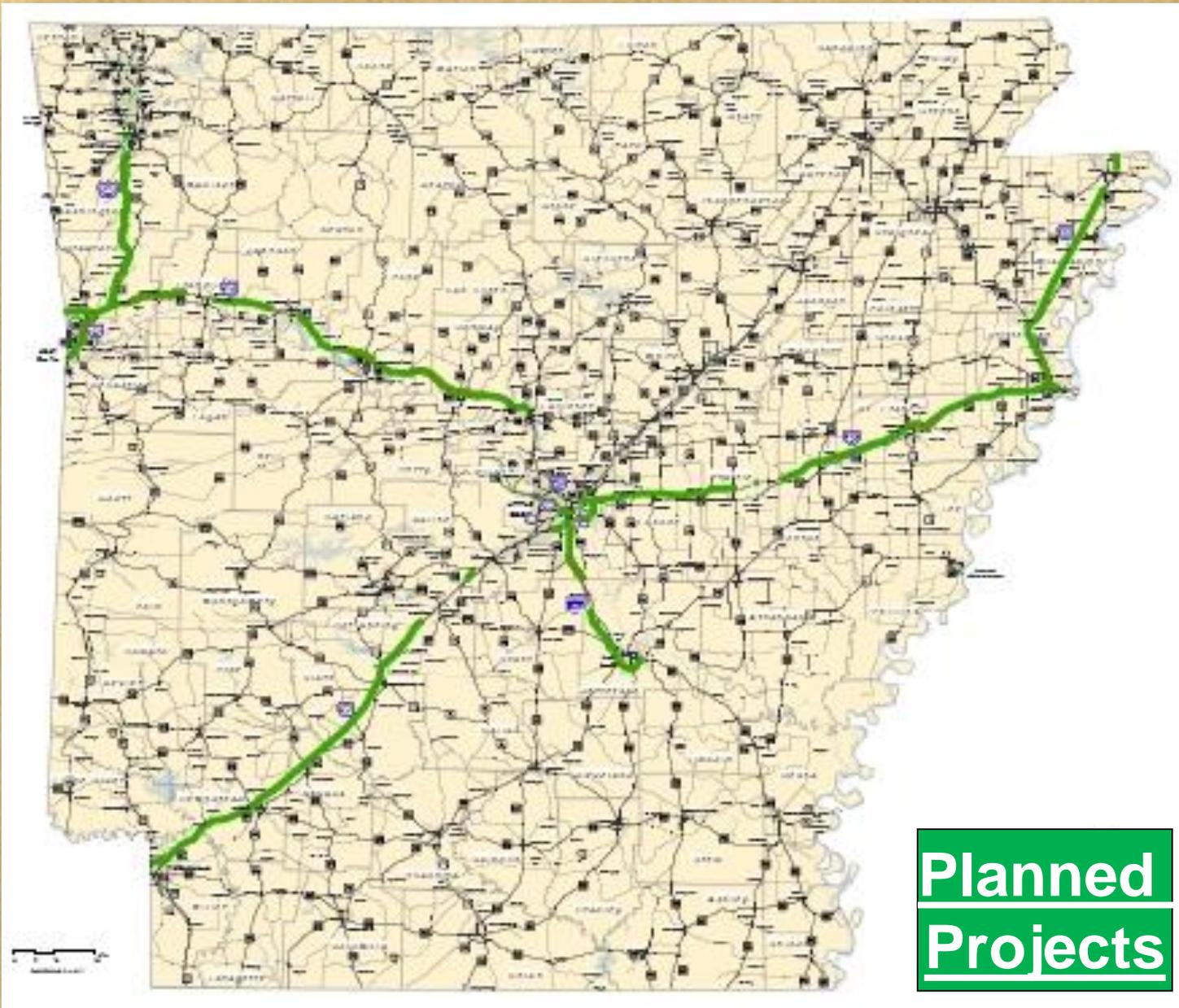
Interstate Rehabilitation Program

November 2012

Connecting Arkansas Program

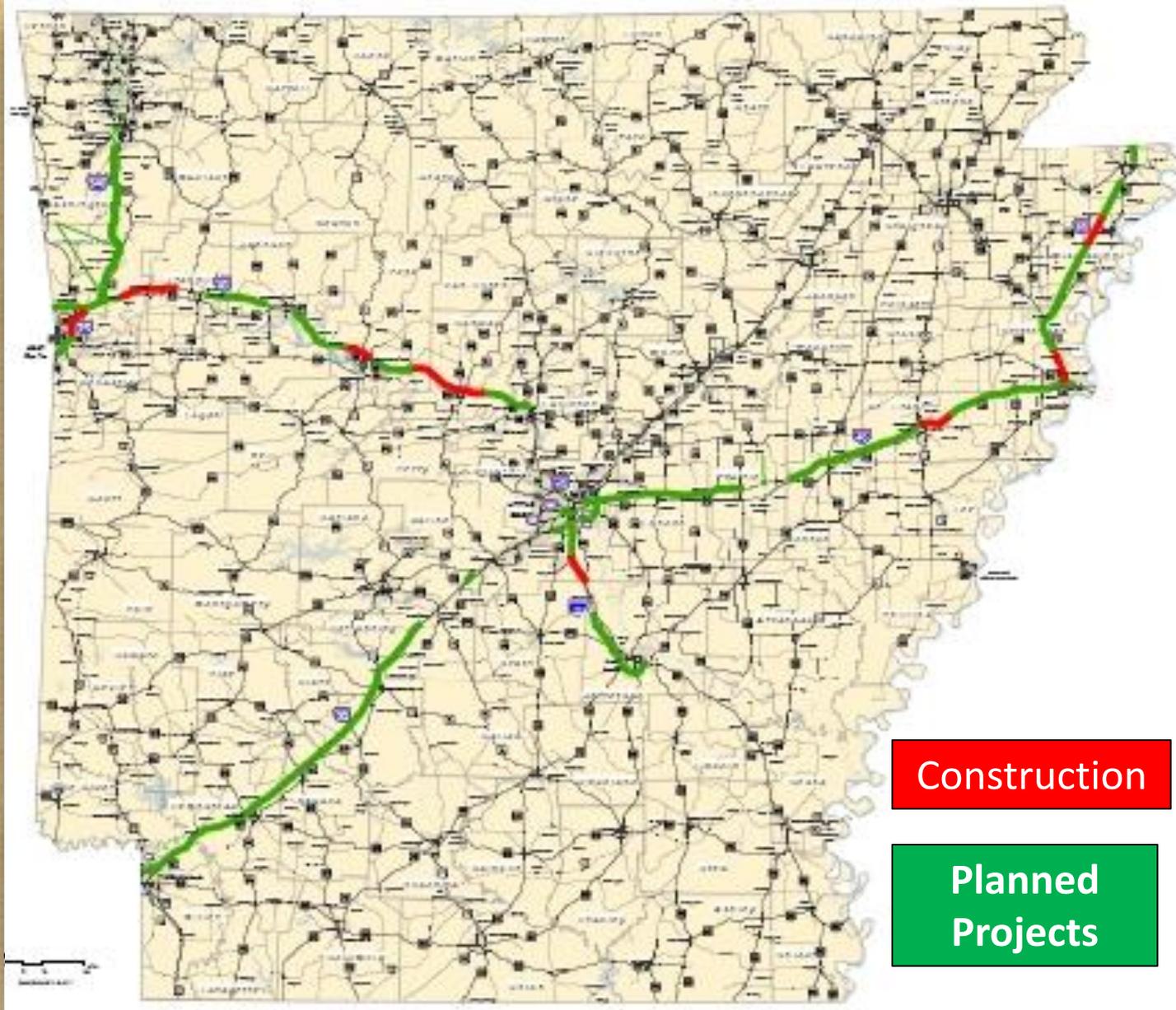


Interstate Rehabilitation Program



**Planned
Projects**

Interstate Rehabilitation Program

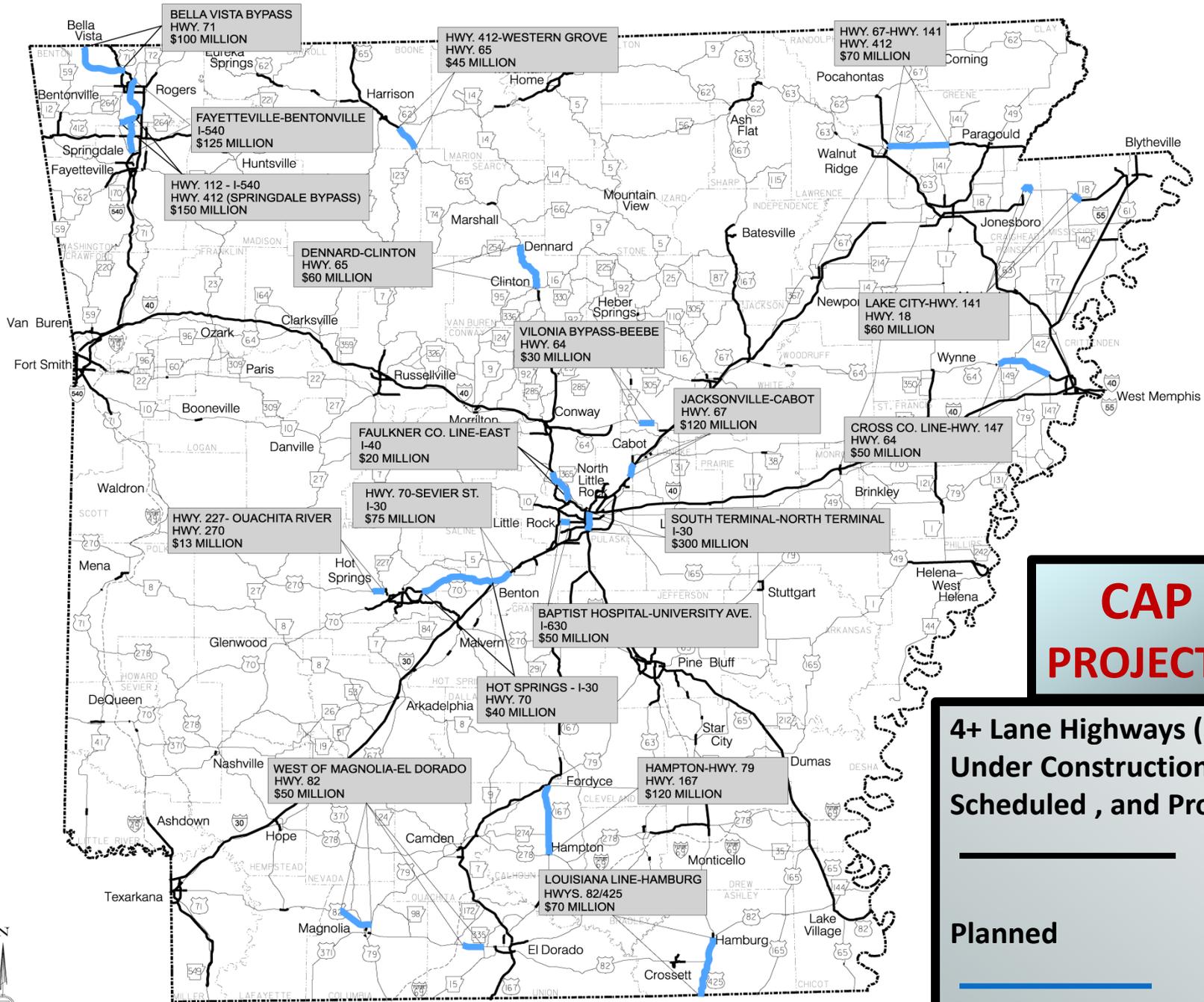


Construction

Planned
Projects



- ✓ Connects Arkansas
- ✓ Increases Capacity
- ✓ 10-Year Revenue Cap

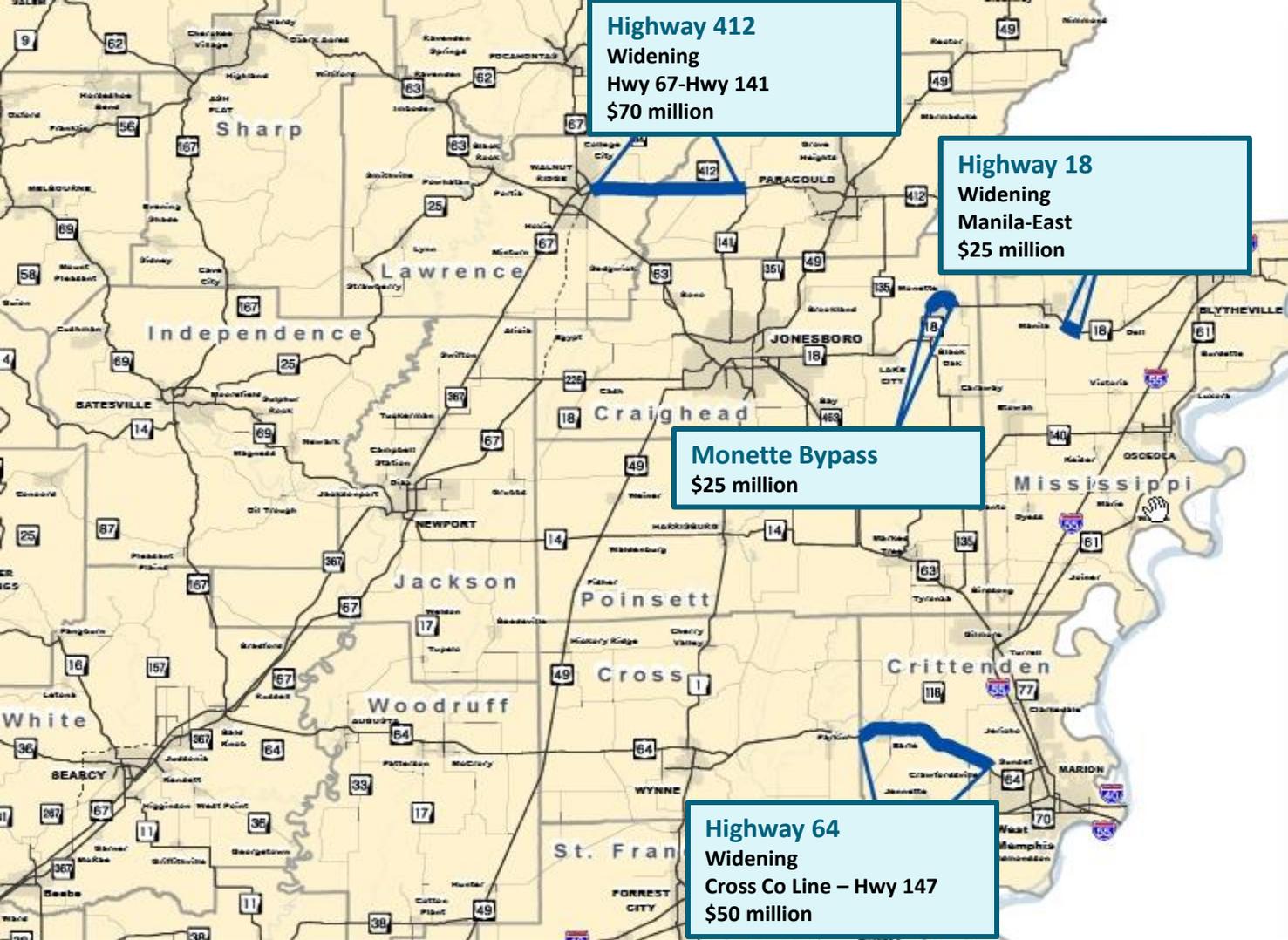


CAP PROJECTS

4+ Lane Highways (Existing, Under Construction, Scheduled , and Proposed)

Planned





Projects



Highway Revenue Distribution

70/15/15 Formula

- ✓ **70% Arkansas Highway & Transportation Dept**
- ✓ **15% Arkansas Counties**
- ✓ **15% Arkansas Cities**



Turnback Funds

County by County

County	Est. Standard	CAP Annual	CAP Cumulative
Craighead	\$1,840,261	\$695,627	\$6,956,272
Greene	\$1,136,044	\$429,789	\$4,297,892
Jackson	\$818,561	\$310,299	\$3,102,993
Lawrence	\$814,406	\$308,848	\$3,088,477
Mississippi	\$1,296,311	\$492,276	\$4,922,764
Poinsett	\$1,004,677	\$382,329	\$3,823,288
Total	\$6,910,260	\$2,619,168	\$26,191,686





Turnback Funds

County by County

County	Ten Year Cumulative
Craighead	\$25,358,882
Greene	\$15,658,332
Jackson	\$11,288,603
Lawrence	\$11,232,537
Mississippi	\$17,885,874
Poinsett	\$13,870,058





Turnback Funds

City by City

County	Est. Standard	CAP Annual	CAP Cumulative
Blytheville	\$733,010	\$278,225	\$2,782,247
Jonesboro	\$3,156,496	\$1,198,094	\$11,980,940
Newport	\$369,743	\$140,341	\$1,403,414
Paragould	\$1,225,422	\$465,127	\$4,651,269
Trumann	\$350,819	\$129,013	\$1,290,129
W. Ridge	\$229,476	\$87,101	\$871,011





Turnback Funds

City by City

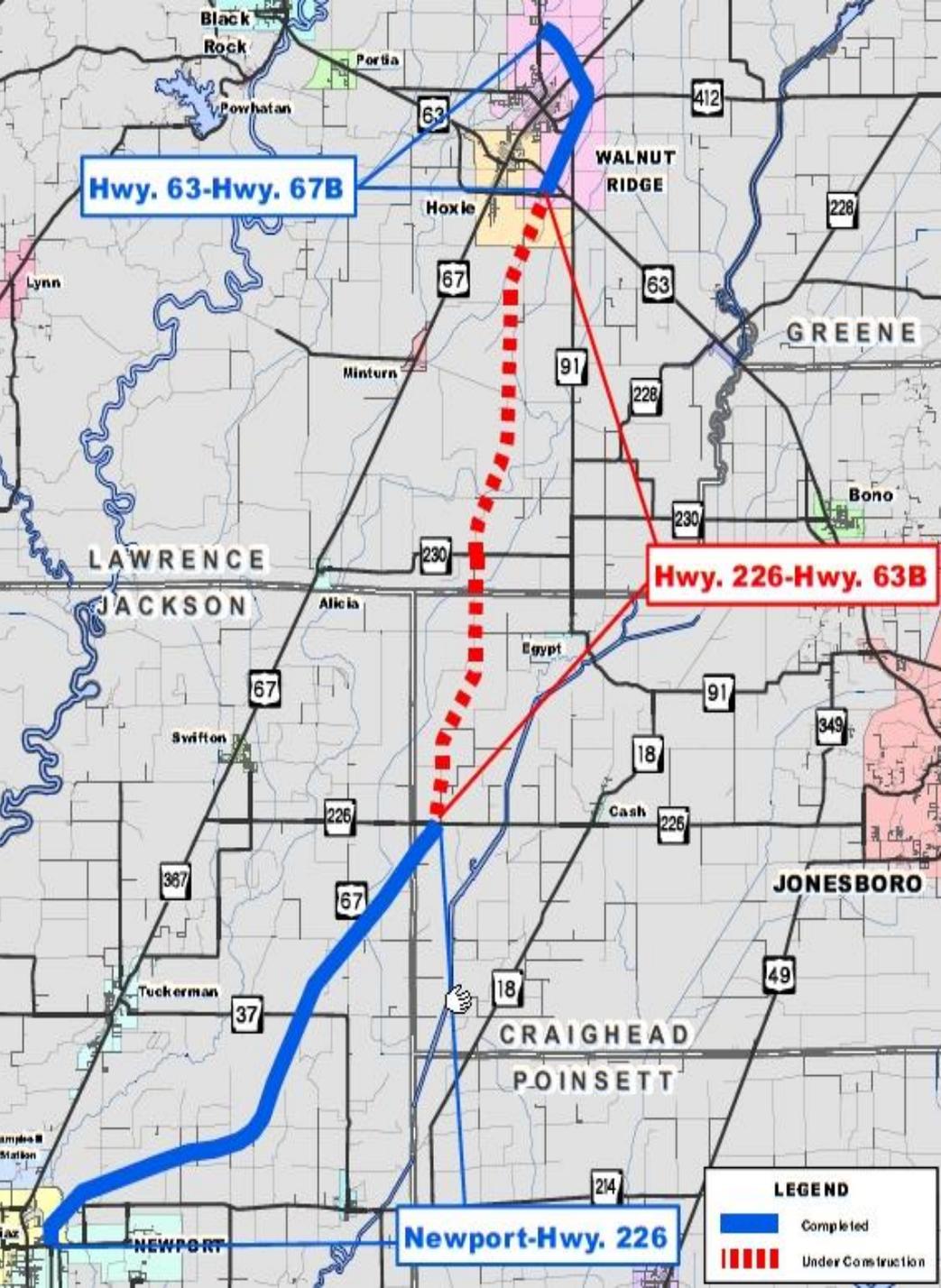
County	Ten Year Cumulative
Blytheville	\$10,112,347
Jonesboro	\$43,545,900
Newport	\$5,100,844
Paragould	\$16,905,489
Trumann	\$4,798,319
Walnut Ridge	\$3,165,771



Craighead County Construction

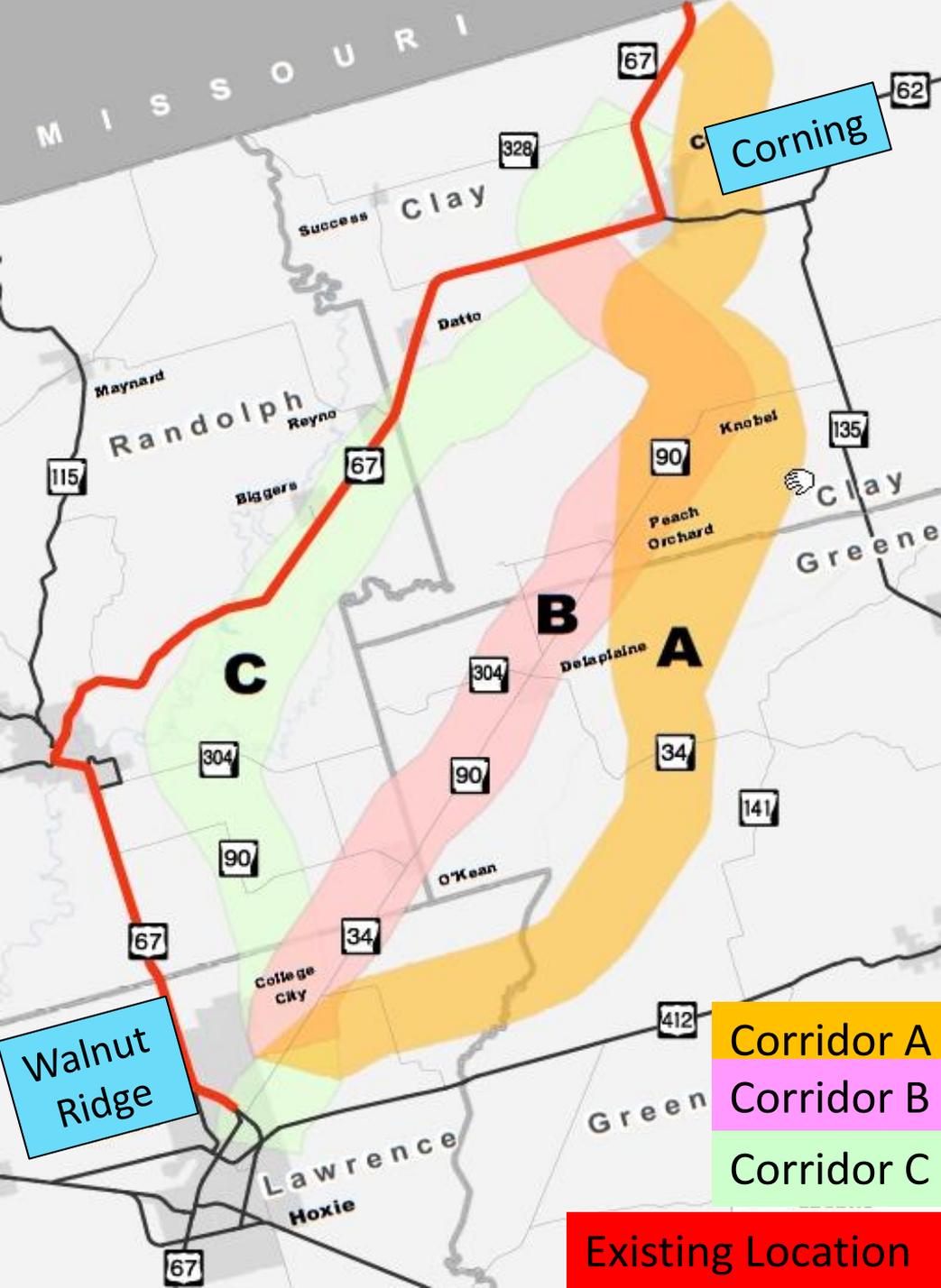
Projects	Miles	Cost
Completed	136	\$153 million
Under Construction	43	\$125 million
Planned	15	\$94 million
Total	194	\$372 million





**New Location
Hwy 226 – Hwy 63
\$33M Total
Complete Late 2014**





Updating Study
Walnut Ridge-MO

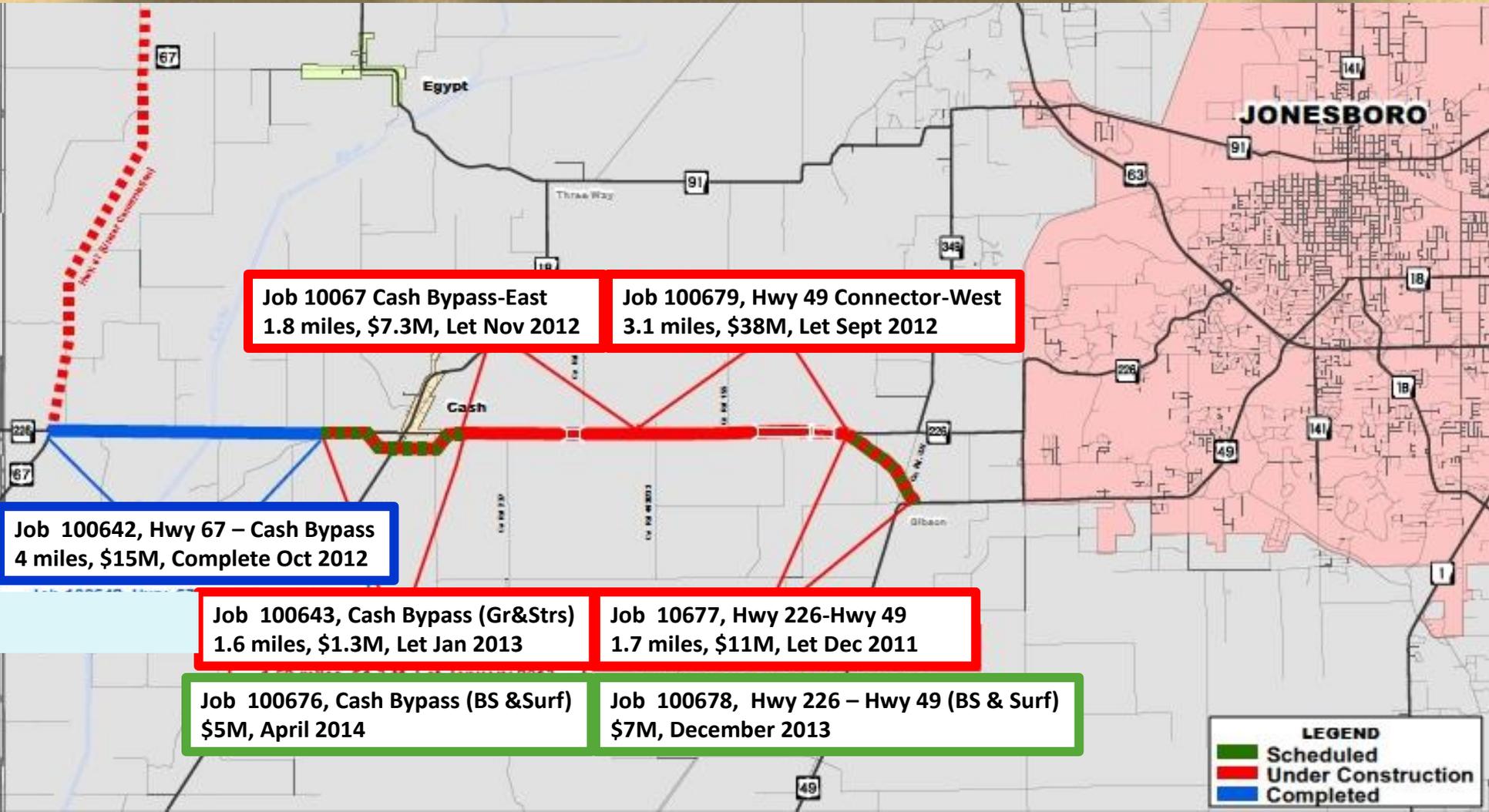


Corridor A
Corridor B
Corridor C

Existing Location

226

Widening/New Location Hwy 67 – Hwy 49 Total Cost \$110M



Job 10067 Cash Bypass-East
1.8 miles, \$7.3M, Let Nov 2012

Job 100679, Hwy 49 Connector-West
3.1 miles, \$38M, Let Sept 2012

Job 100642, Hwy 67 – Cash Bypass
4 miles, \$15M, Complete Oct 2012

Job 100643, Cash Bypass (Gr&Strs)
1.6 miles, \$1.3M, Let Jan 2013

Job 10677, Hwy 226-Hwy 49
1.7 miles, \$11M, Let Dec 2011

Job 100676, Cash Bypass (BS & Surf)
\$5M, April 2014

Job 100678, Hwy 226 – Hwy 49 (BS & Surf)
\$7M, December 2013

LEGEND

- Scheduled
- Under Construction
- Completed

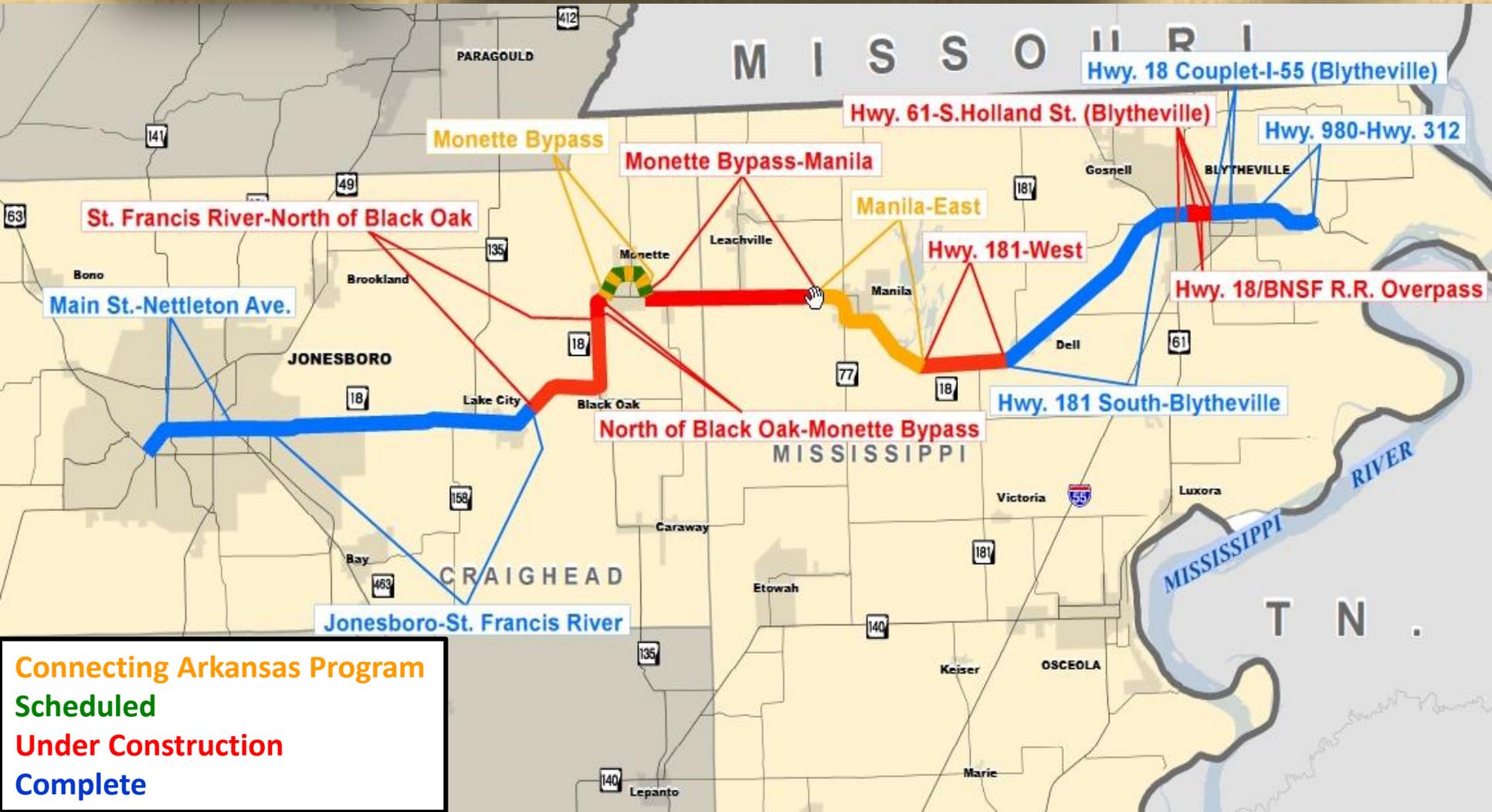


Complete: \$50 million
Const.: \$21 million
Scheduled: \$99 million





Complete: \$79 million
Const.: \$58 million
Scheduled: \$83 million



Connecting Arkansas Program
Scheduled
Under Construction
Complete



**Complete: \$247M
(\$61M Earmarks)**



Complete to Interstate Standards
Not Complete to Interstate Standards



**Frontage Road
Payneway – Marked Tree
\$28M**



Not Complete to Interstate Standards



Frontage Road Cost versus Benefits



Cost



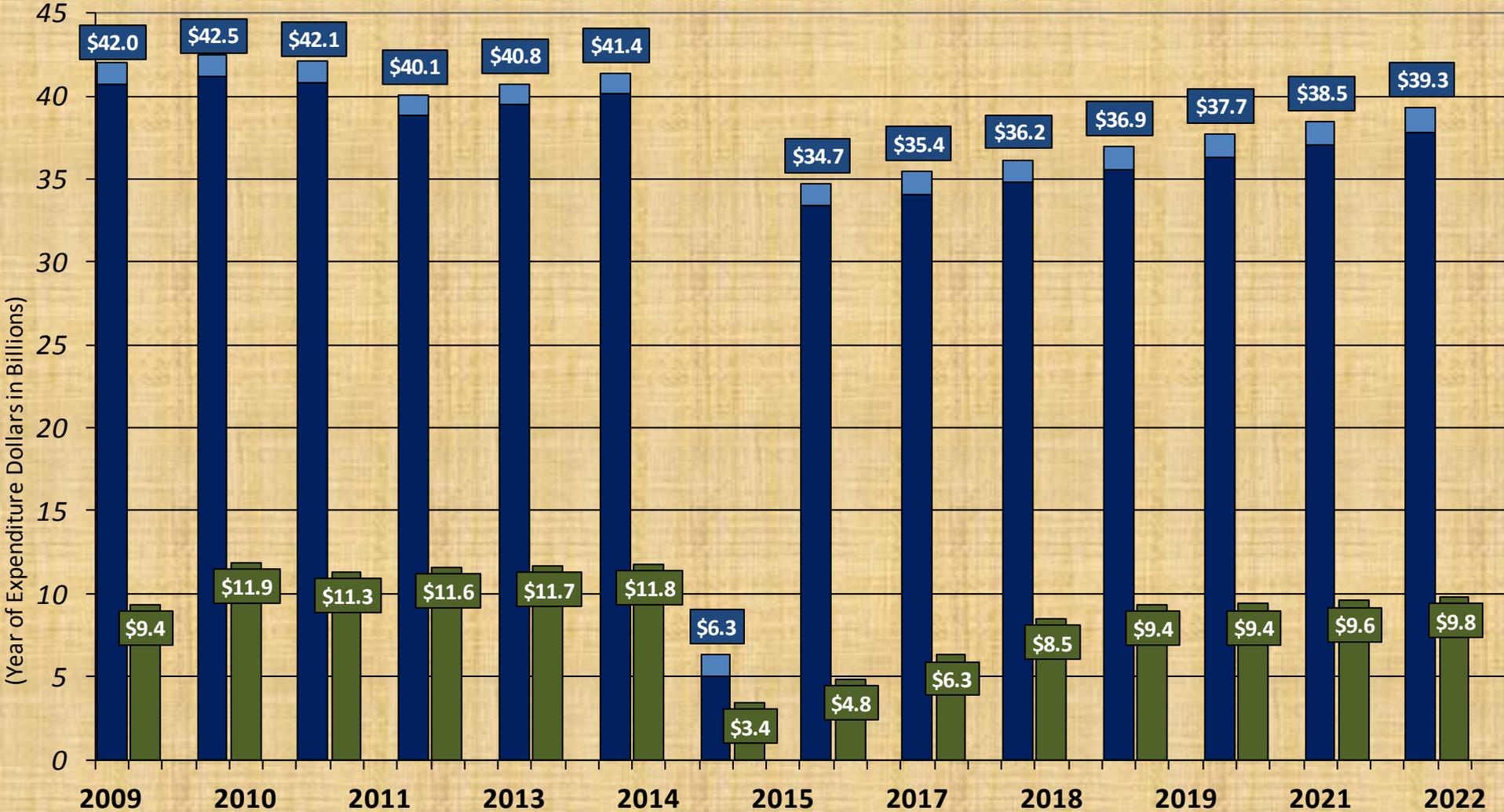
**Transportation
Benefits**



Federal Highway and Transit Needs and Obligations Through 2022

Assumes a minimum balance of \$2 billion for the Highway Account and \$.25 billion for the Mass Transit Account

■ Federal-aid Highway Obligations ■ Highway Safety Obligations ■ Total Transit Obligations



Status of Federal Highway Trust Fund



Reauthorization?



National Survey: Americans Value Good Roads

78 %

Driving a motor vehicle is “Very” or “Extremely”
important to conducting daily lives



National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to
maintaining a strong economy



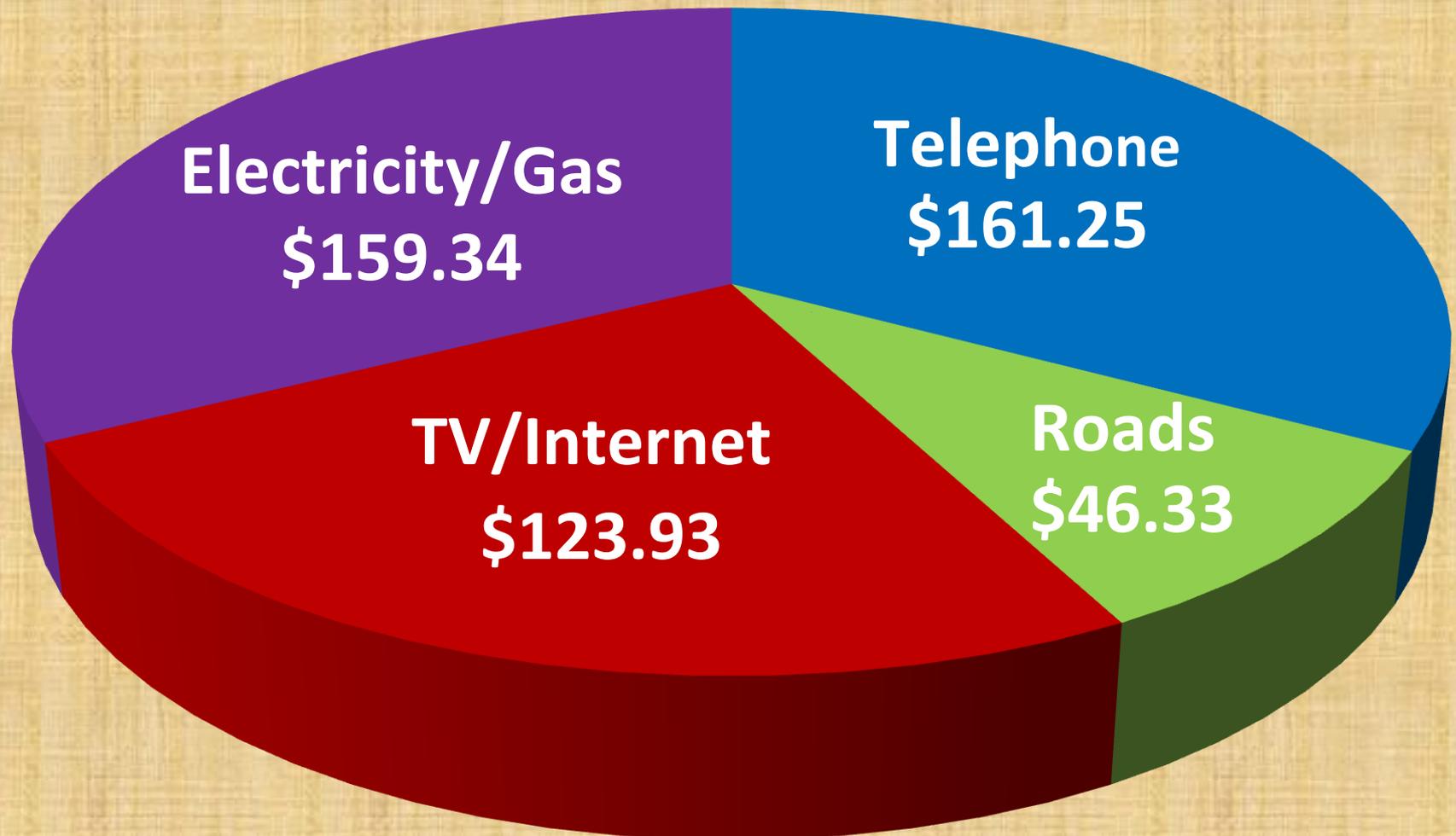
National Survey: Americans Value Good Roads

83 %

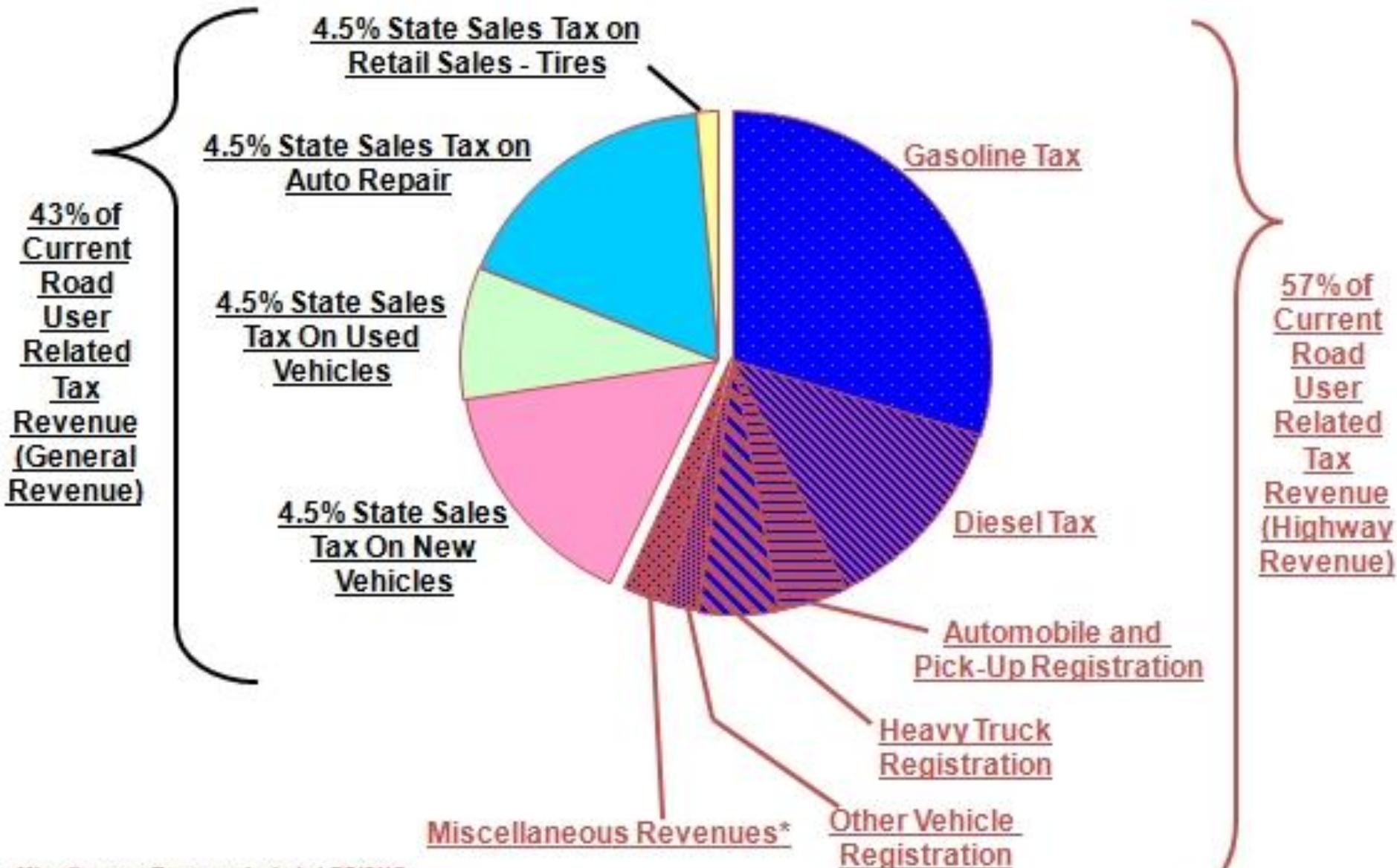
Transportation network is important to ensuring
national defense and emergency response



Average Monthly Household Expenditures



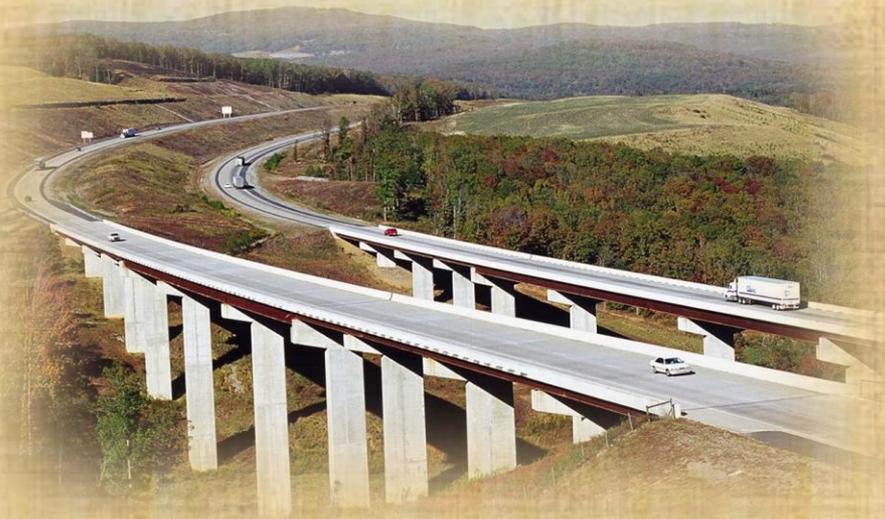
Road User State Tax Revenue



* Miscellaneous Revenues Include LPG/CNG, Oversize and Overweight Permit Fees, and Interest

*“Nothing is more expensive than
a missed opportunity.”*

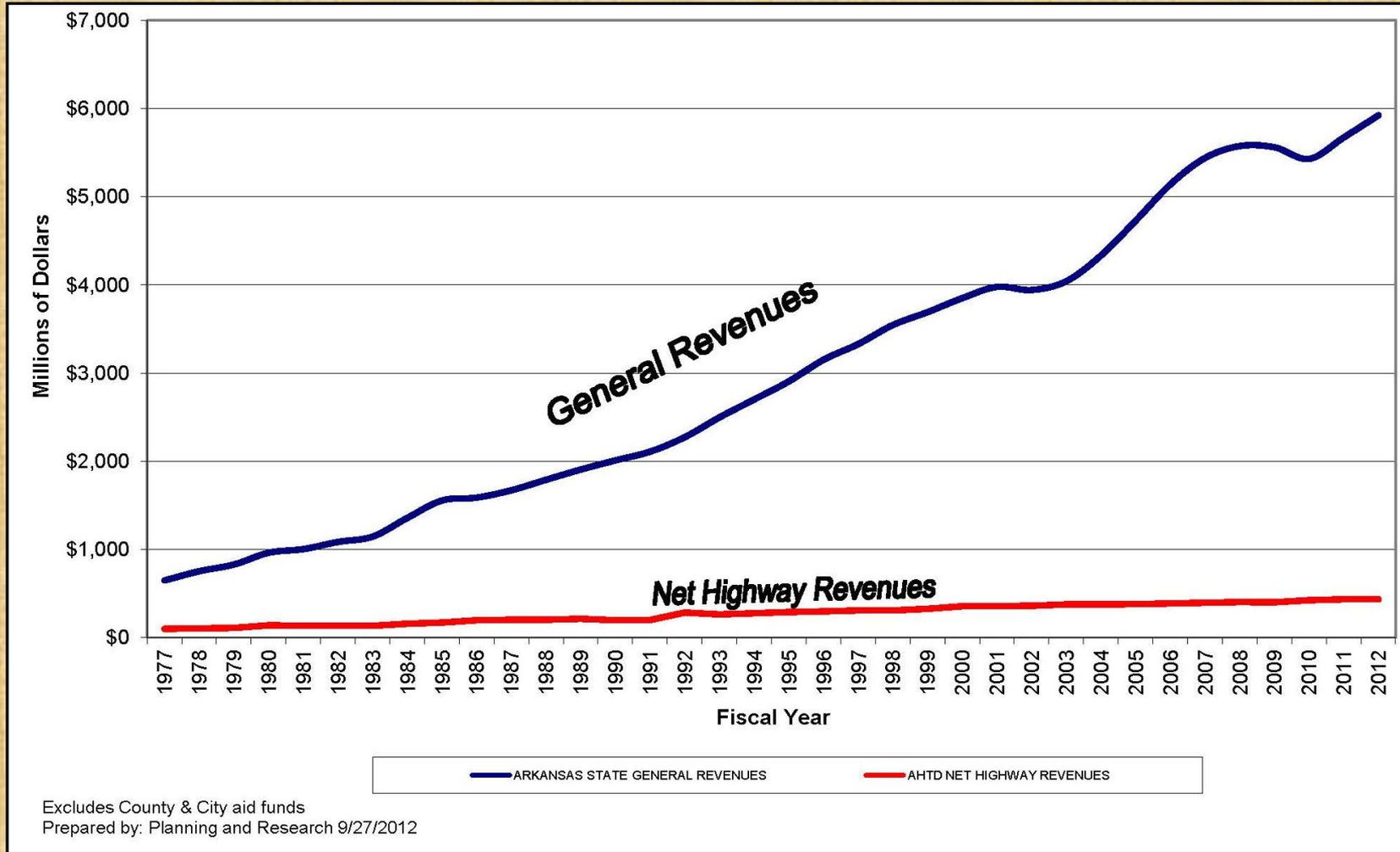
-H. Jackson Brown, Jr.
Author



**An additional \$200 million
annually is needed over the
next 10 years**

for highway congestion,
pavement and bridge
conditions, maintenance,
administration and operations
to remain at current levels.

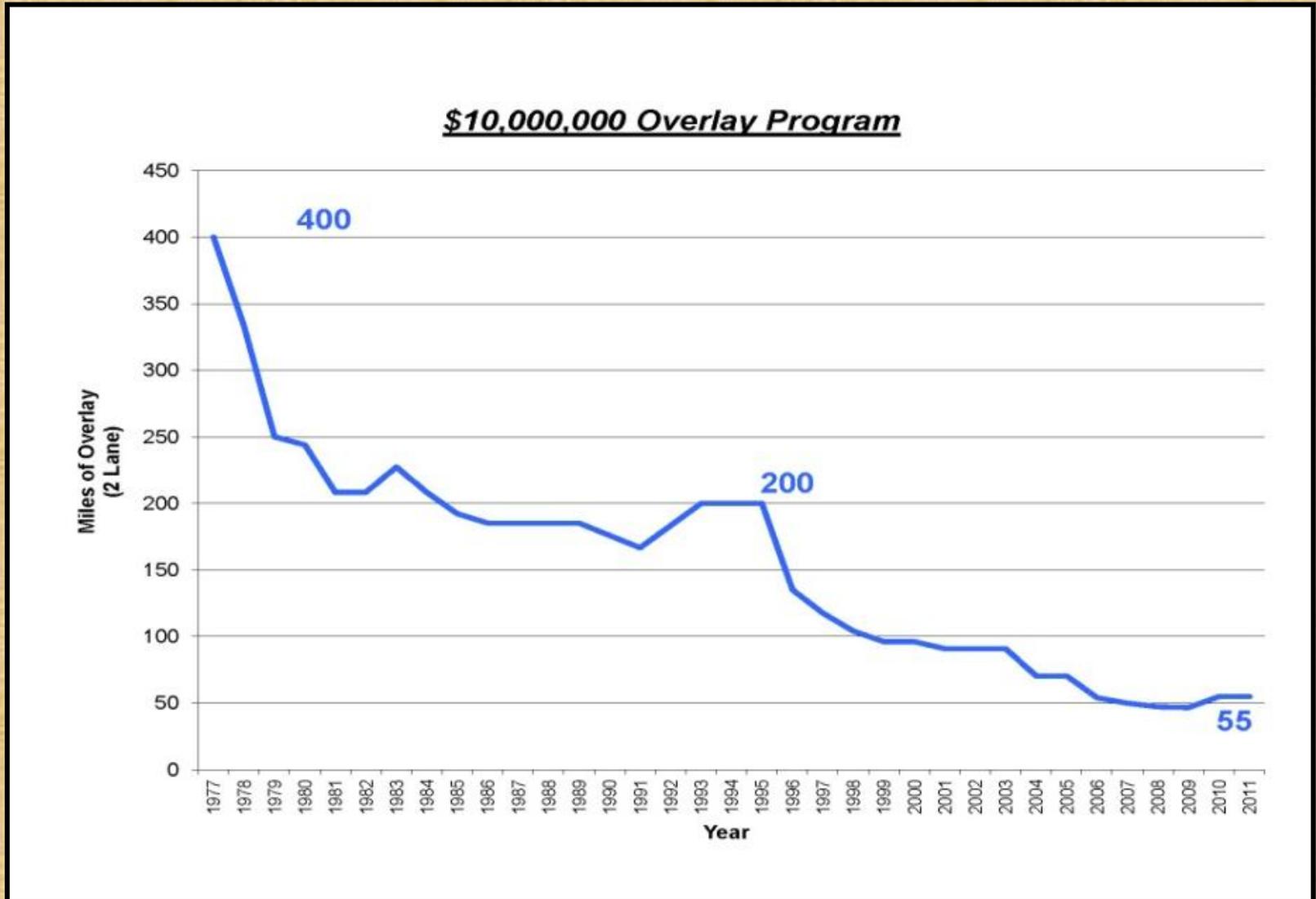
State General Revenues vs. AHTD Net Highway Revenues



Challenges

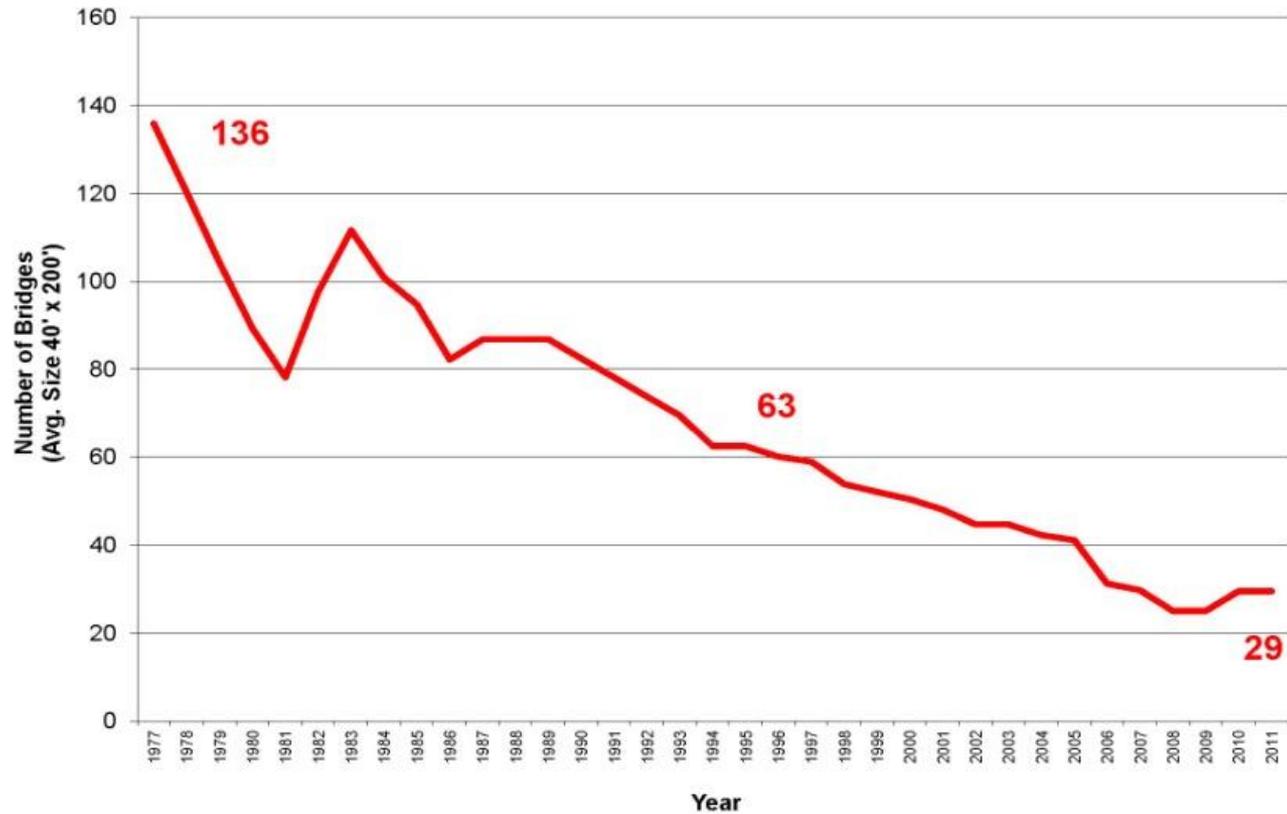


Challenges



Challenges

\$25,000,000 Bridge Program

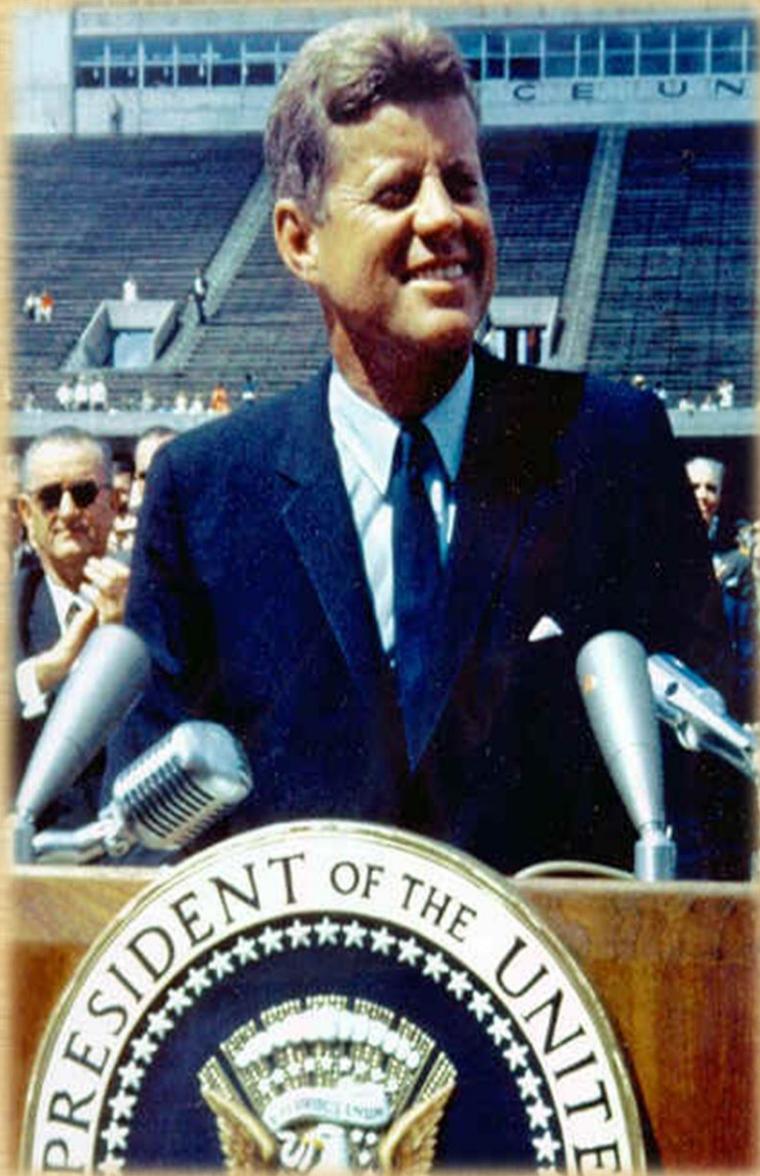


**We have to do
more with less. . .**



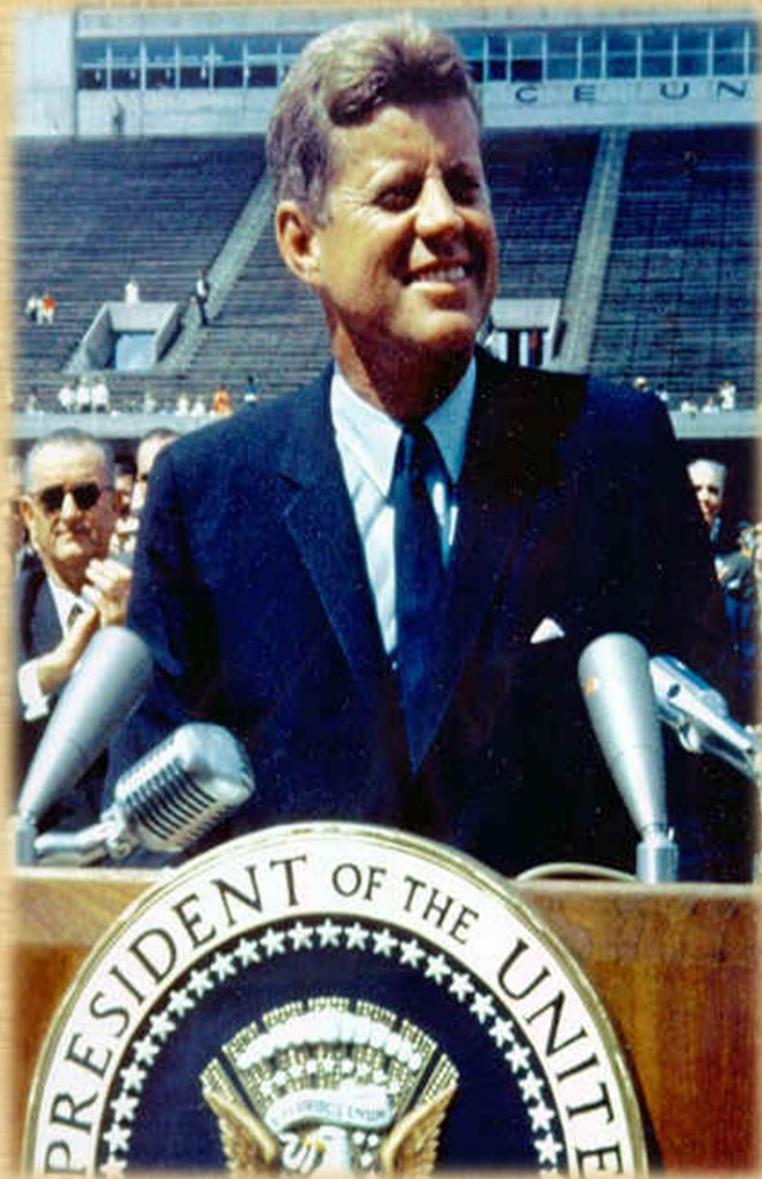
Without Additional Funds. . .





“We choose to go to the Moon in this decade and do the other things, not because they are easy - but because they are hard! “

— President John F. Kennedy
September 12, 1962





THE **I-Plan**

Investing in **I**nfrastructure **I**mprovements

A COMMUNICATIONS AND MARKETING PLAN

for the



prepared by

THE AHTD PUBLIC INFORMATION OFFICE

April 2013

THE **I-Plan**

Components



Travel Smart. Travel Safe. • www.IDriveArkansas.com



THE **I-Plan**

Components



**IMPROVEMENTS
UNDERWAY
NEXT 5.8 MILES
EST. COMPL. SEPT 2014**



COBB
PHARMACY

COBB PHARMACY
Enjoy
Coca-Cola

10

→

7

↔

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