# Arkansas State Highway and Transportation Department



# Conway Area Chamber of Commerce Business Expo

Thursday, October 10, 2013



- **▶12**<sup>th</sup> Largest System in USA
  - **▶43**<sup>rd</sup> Highway Revenue Per Mile





\$23 billion dollars in needs over 10 years

Only had \$4 billion to address those needs





CAP added \$1.8 billion





Totaling nearly \$6 billion toward
\$23 billion in needs



# Recent Voter Approved Programs

November 2011



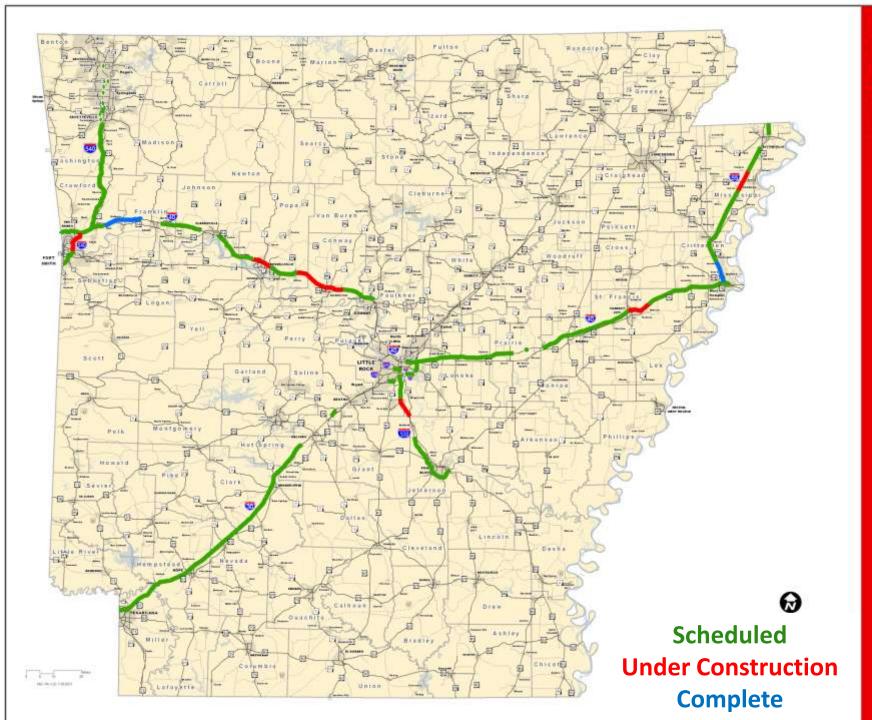
November 2012

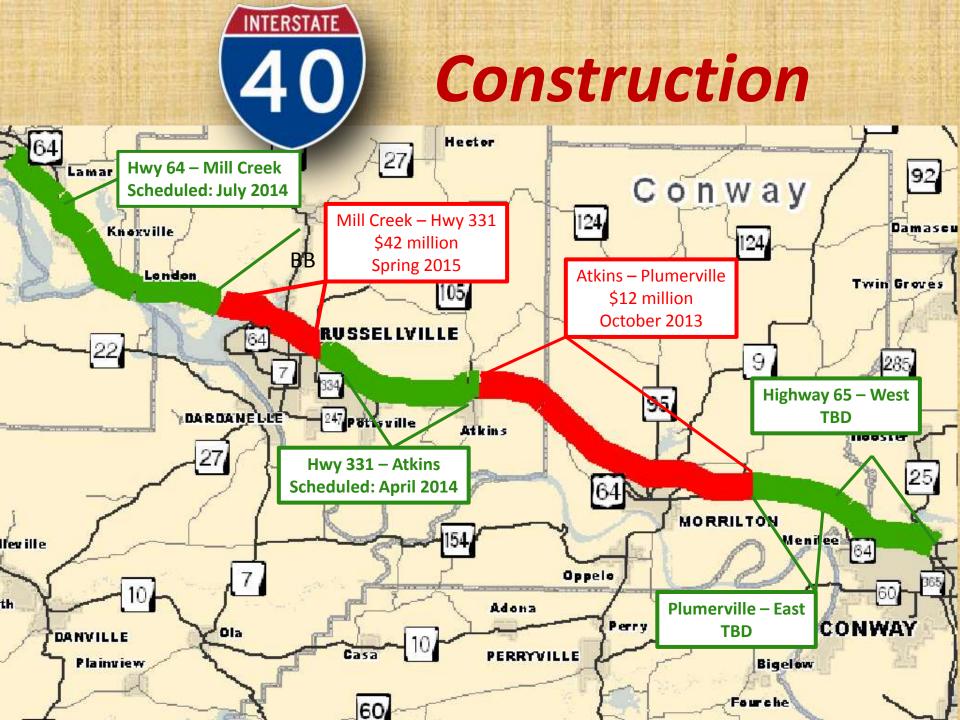




# **Interstate Rehabilitation Program**



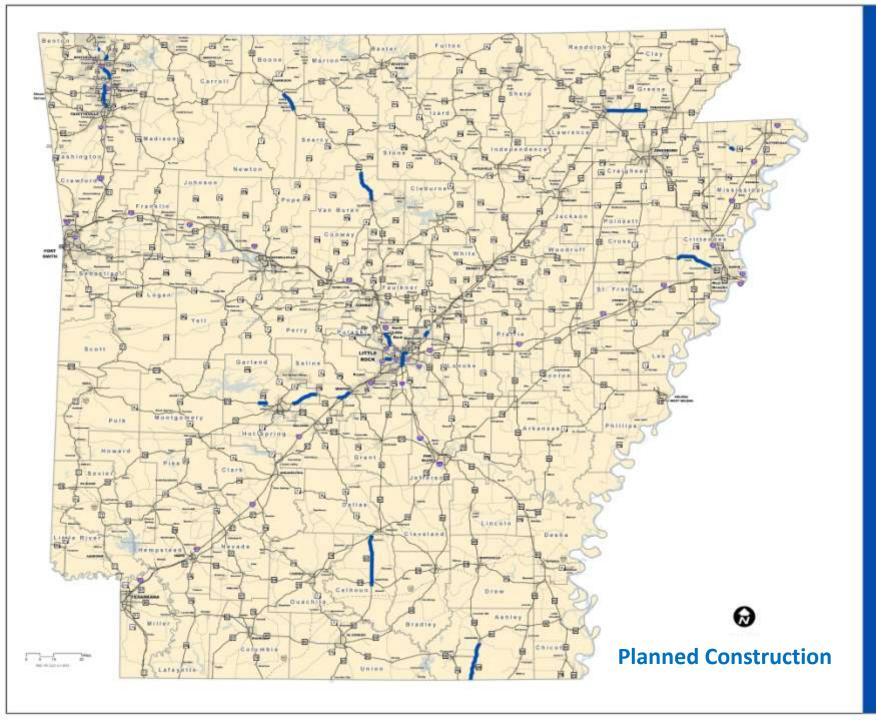




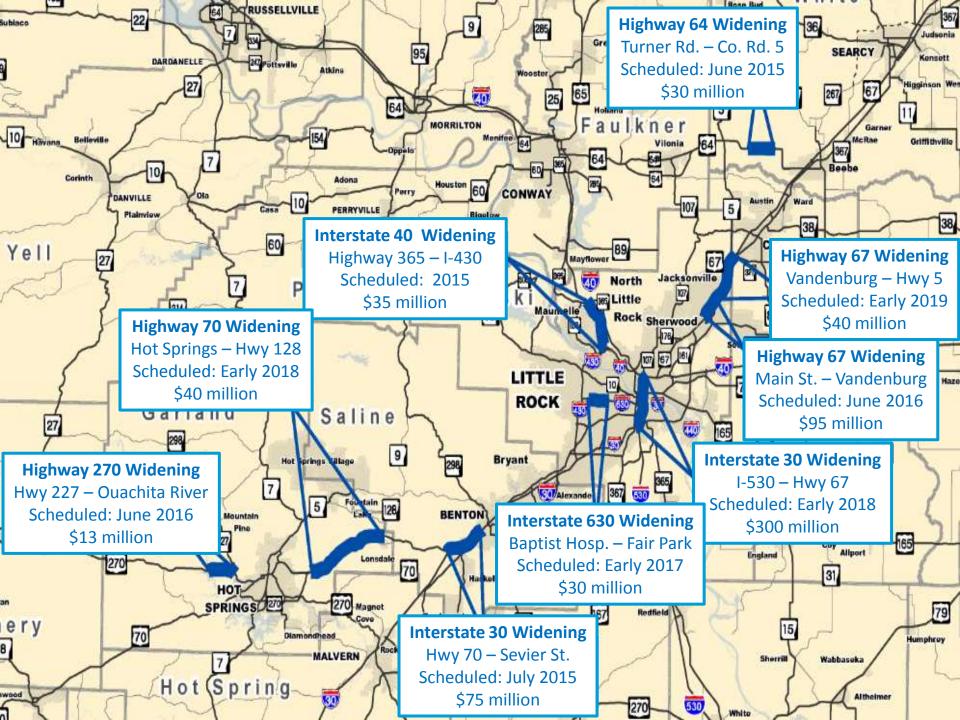




- √ Connects Arkansas
- **✓ Increases Capacity**
- **√10-Year Revenue Cap**







# **Faulkner County Construction**

Projects	Miles	Cost
Completed	160	\$162,486,329
Under Construction	23	\$64,927,060
Planned	22	\$73,554,488
Total	205	\$300,967,877







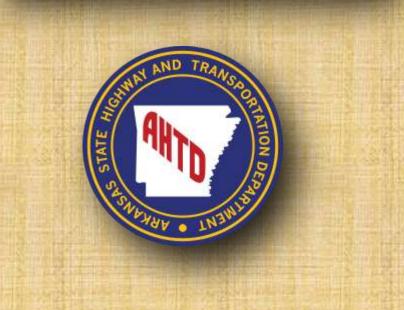
# **Conway South Interchange**

- Grading/Structures
   Scheduled: Oct 30<sup>th</sup>
- Base & Surface Scheduled: 2014



#### Conway Western Loop Hwy 365 – Sturgis Road

- Grading/Structures
   Scheduled: 2014
- Base & Surface
   Scheduled: 2015



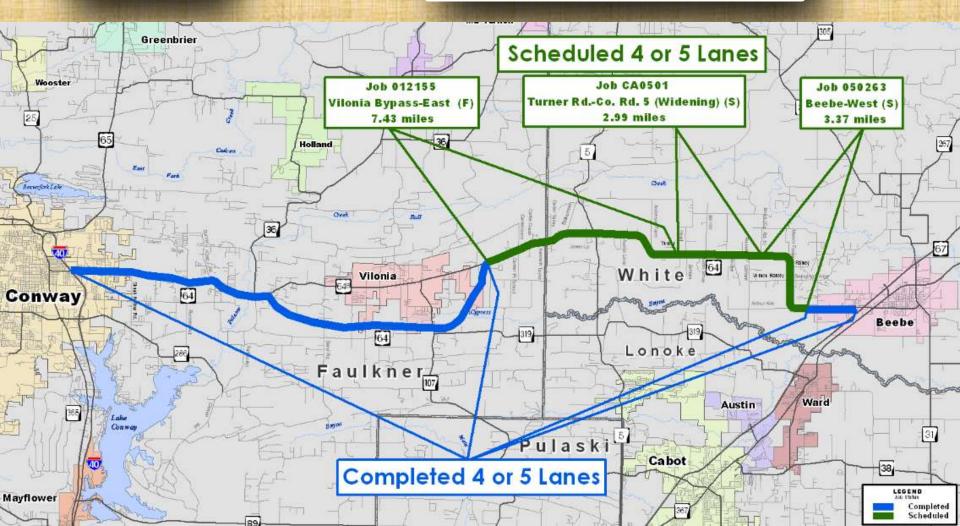




Relocation
I-40 - North
1.2 miles
Scheduled: 2015

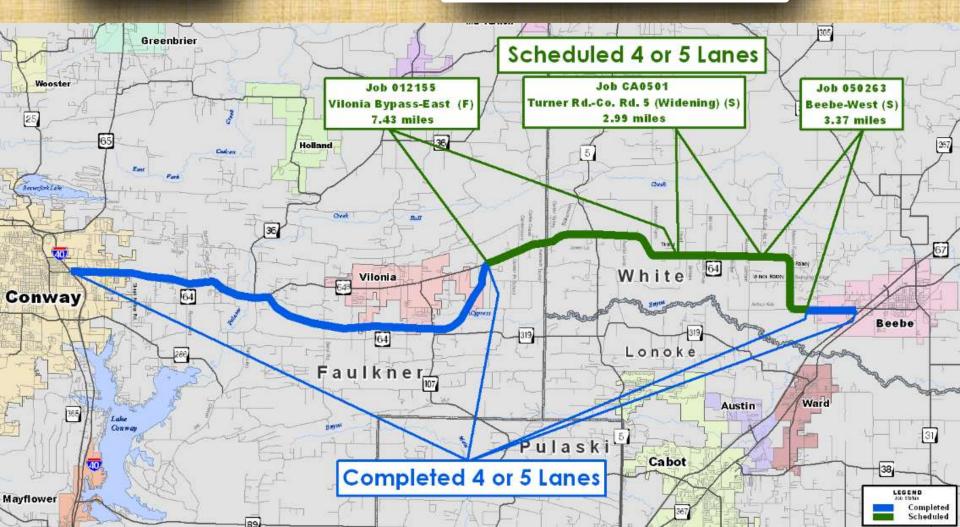


Vilonia Bypass - East 7.4 Miles Scheduled: 2015



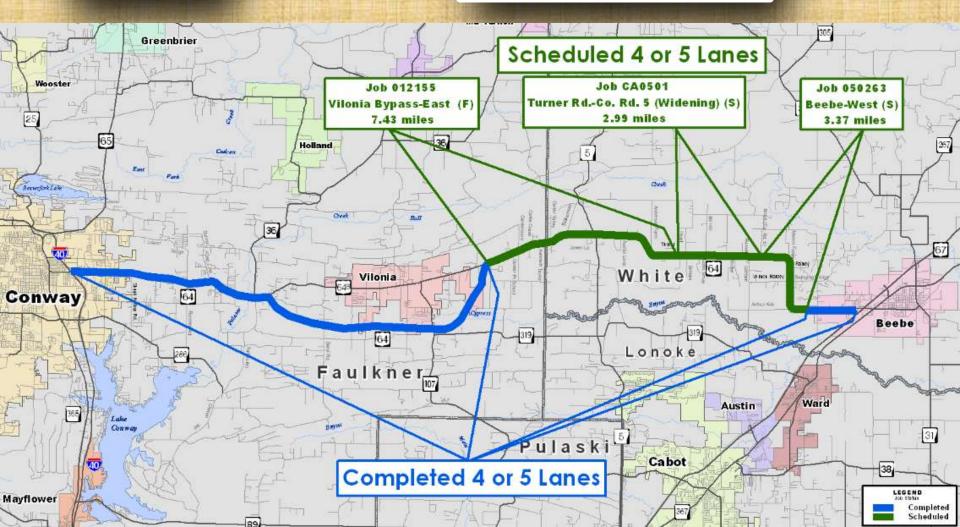


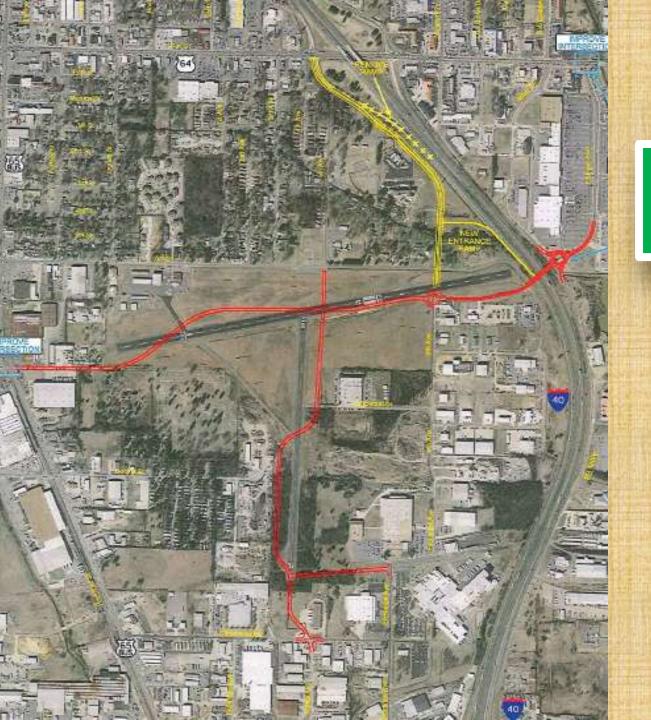
#### Turner Rd – Hwy 5 3 Miles Scheduled: 2015





Beebe – West 3.4 Miles Scheduled: 2016





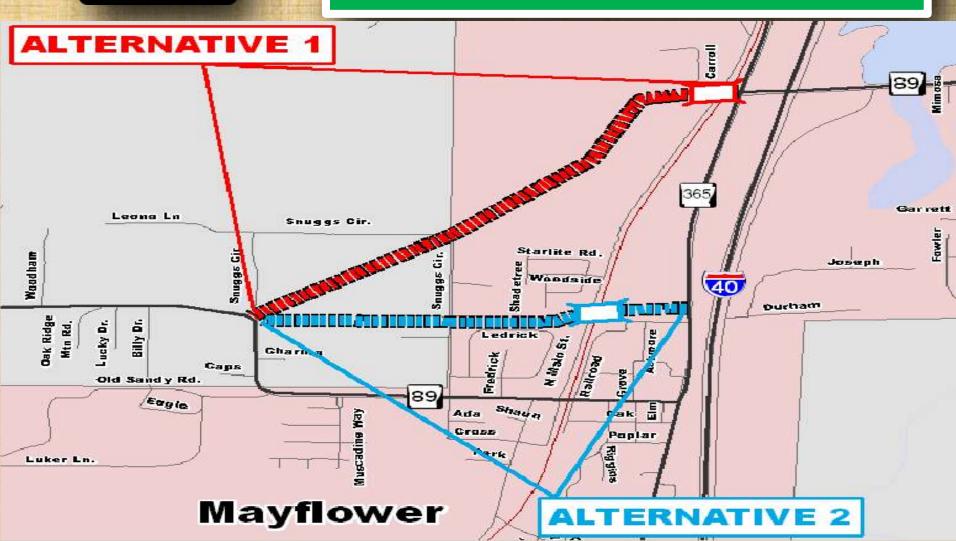
Cantrell Field Redevelopment





#### **Relocation & RR Overpass**

- Alternatives being evaluated
- \$15 20 million depending on alternative
- Scheduled: 2016





Turnback Funds for cities and counties.





# Turnback Funds County by County

County	Est. Standard	CAP Annual	CAP Cumulative
Conway	\$944,931	\$358,687	\$3,586,874
Faulkner	\$2,229,932	\$843,375	\$8,433,747
Perry	\$736,096	\$279,287	\$2,792,866
Pulaski	\$5,356,224	\$2,034,383	\$20,343,831
Total	\$9,267,183	\$3,515,732	\$35,157,318





# Turnback Funds County by County

County	Ten Year Cumulative
Conway	\$13,036,184
Faulkner	\$30,733,067
Perry	\$10,153,826
Pulaski	\$73,906,071





# Turnback Funds City by City

County	Est. Standard	CAP Annual	CAP Cumulative
Conway	\$2,764,415	\$1,049,274	\$10,492,741
Enola	\$15,862	\$6,020	\$60,205
Greenbrier	\$220,842	\$83,824	\$838,237
Guy	\$33,225	\$12,611	\$126,110
Holland	\$26,139	\$9,921	\$99,213
Mayflower	\$104,836	\$39,792	\$397,922
Mt. Vernon	\$6,805	\$2,583	\$25,828
Twin Groves	\$15,721	\$5,967	\$59,670
Vilonia	\$179,029	\$67,953	\$679,531
Wooster	\$40,358	\$15,318	\$153,184





# Turnback Funds City by City

County	Ten Year Cumulative
Conway	\$38,136,891
Enola	\$218,825
Greenbrier	\$5,255,077
Guy	\$458,360
Holland	\$360,603
Mayflower	\$1,446,282
Mt. Vernon	\$93,878
Twin Groves	\$216,880
Vilonia	\$2,469,821
Wooster	\$556,764



# "It was the best of times, it was the worst of times, . . ."

-A Tale of Two Cities
Charles Dickens



# Needs vs. Revenue





450 miles

#### Needs vs. Revenue

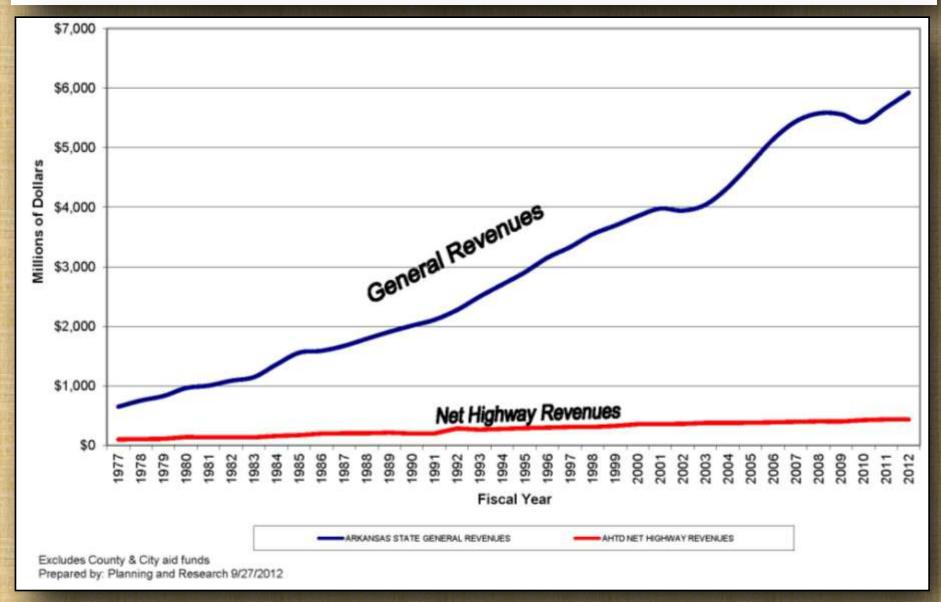






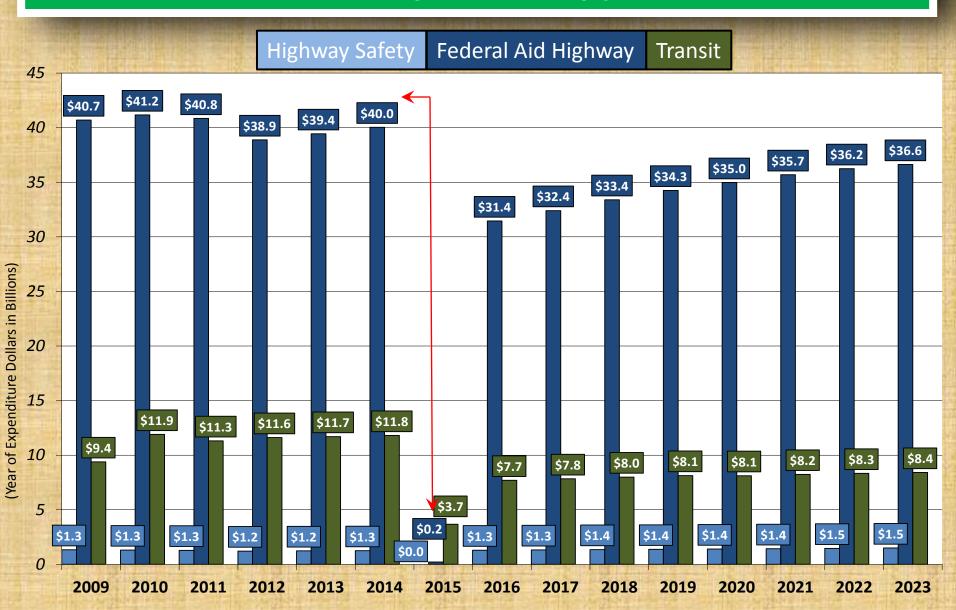
Total = 650 miles 3.9%

# State General Revenues vs. AHTD Net Highway Revenues



#### **HIGHWAY TRUST FUND**

ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS WITH NO NET NEW REVENUES





We're being asked to do more with *less...* 



We can only do less with less.

#### Needs vs. Revenue

An additional \$200 million annually is needed over the next 10 years for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.

# National Survey: American Manufacturers

70 %

American infrastructure is in fair or poor shape and needs a great deal or quite a bit of improvement



## National Survey: American Manufacturers



# National Survey: American Manufacturers

65 %

Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years

## National Survey: Americans Value Good Roads

78 %

Driving a motor vehicle is "Very" or "Extremely" important to conducting daily lives



## National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to maintaining a strong economy



# National Survey: Americans Value Good Roads

83 %

Transportation network is important to ensuring national defense and emergency response



# Average Monthly Household Expenditures

Electricity/Gas \$159.34 Telephone \$161.25

TV/Internet \$123.93

Roads \$46.33



Construction Zone Locations
Live Traffic Conditions
Weather Radar
Live Traffic Cameras (Coming Soon)





ArkansasHighways.com Litter Hotline 866-811-1222



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