

# Arkansas State Highway and Transportation Department



**Legislative Joint Transportation Committee Meeting**  
Arkansas Convention Center  
Texarkana  
Thursday, November 21, 2013

# Recent Voter Approved Programs

**November  
2011**



**November  
2012**





- ✓ Connects Arkansas
- ✓ Increases Capacity
- ✓ 10-Year Revenue Cap



***Turnback Funds***  
**for cities and counties.**





# *Highway Revenue Distribution*

## **70/15/15 Formula**

- ✓ **70% Arkansas Highway & Transportation Dept**
- ✓ **15% Arkansas Counties**
- ✓ **15% Arkansas Cities**



# Turnback Funds

## *Counties & Cities*

Location	Est. Standard	CAP Annual	Total Cumulative
Counties	\$88.2 million	\$33.5 million	\$1.22 billion
Cities	\$88.2 million	\$33.5 million	\$1.22 billion



# Projected Sales Tax vs. Actual

Month	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	\$5,950,000.00	\$6,205,659.77	\$255,659.77	4.30%	4.30%
Aug	\$13,930,000.00	\$12,923,708.99	\$(1,006,291.01)	-7.22%	-3.78%
Sept	\$13,860,000.00	\$13,462,454.84	\$(397,545.16)	-2.87%	-3.40%
Oct	\$13,300,000.00	\$12,587,677.76	\$(712,322.24)	-5.36%	-3.96%
Nov	\$13,160,000.00				
Dec	\$13,860,000.00				
Jan	\$13,860,000.00				
Feb	\$13,230,000.00				
Mar	\$13,300,000.00				
Apr	\$13,650,000.00				
May	\$13,790,000.00				
Jun	\$13,930,000.00				
Total	\$155,820,000.00	\$45,179,501.36	\$(1,860,498.64)		

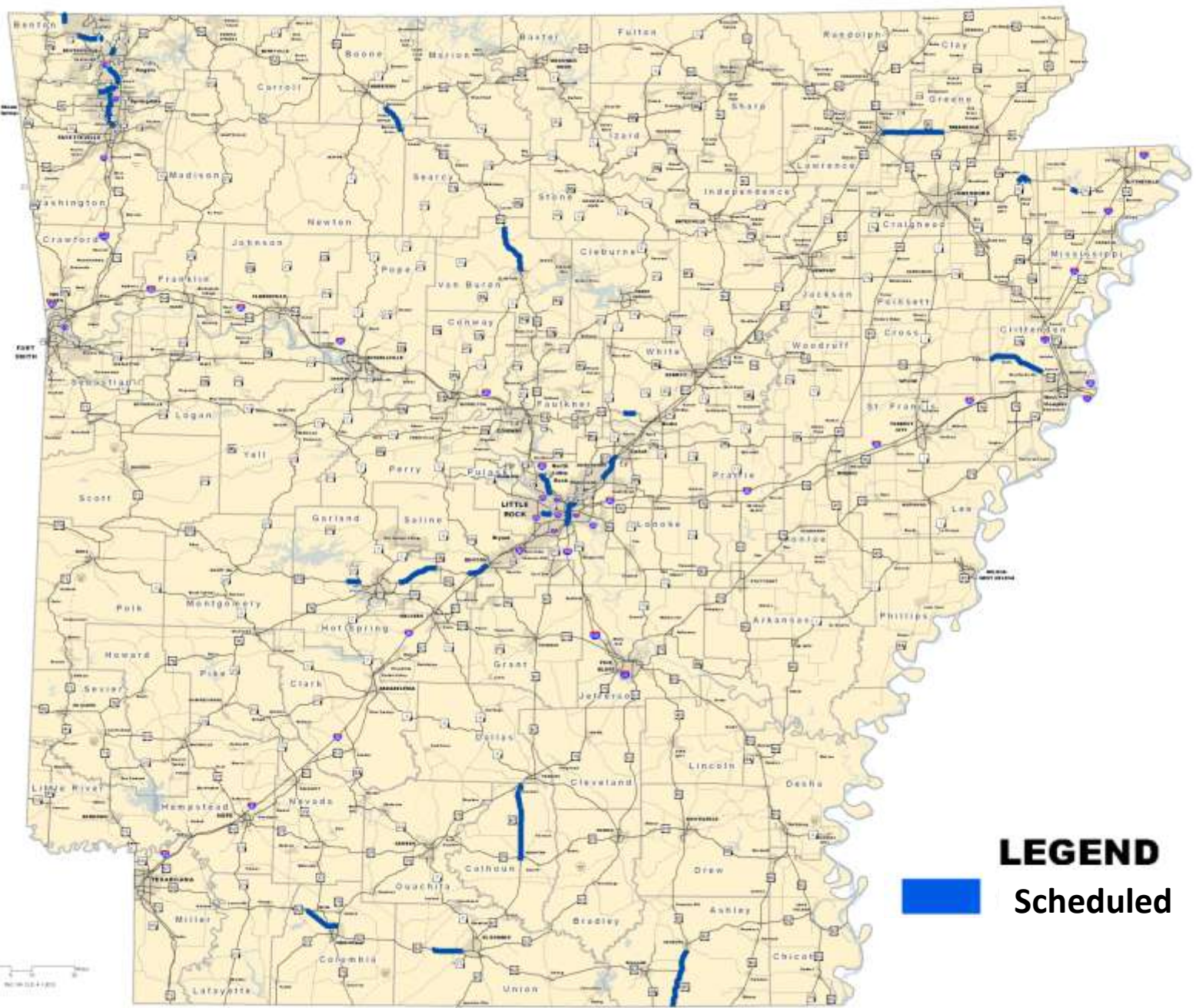
# October 2013 Revenues and Consumption

July - Oct	FY 2013	FY 2014	Variance	% Change
Motor Fuels Tax	\$93.6	\$89.1	(\$4.5)	-4.8%
Registration Fees	\$27.4	\$26.1	(\$1.3)	-4.7%
Permits & Penalties	\$6.4	\$6.2	(\$0.2)	-3.1%
Other	\$2.7	\$2.4	(\$0.3)	-11.1%
Total User Revenues	\$130.1	\$123.8	(\$6.3)	-4.8%
Natural Gas Severance Tax	\$7.9	\$14.5	\$6.6	83.5%
RRA Interest	\$0.9	\$1.0	\$0.1	11.1%
Less: Diesel Tax for Bonds	(\$5.7)	(\$5.4)	\$0.3	5.3%
Total Revenues Available	\$133.2	\$133.9	\$0.7	0.5%

Fiscal 2014 Projected vs. Actual July - Oct	FY 2013 (millions)	FY 2014 (millions)	Difference (millions)	% Change
Gasoline	\$475.9	\$467.4	-8.5	-1.8%
Diesel	\$208.4	\$201.1	-7.3	-3.5%
Total	\$684.3	\$668.5	-15.8	-2.3%



# Connecting Arkansas Program



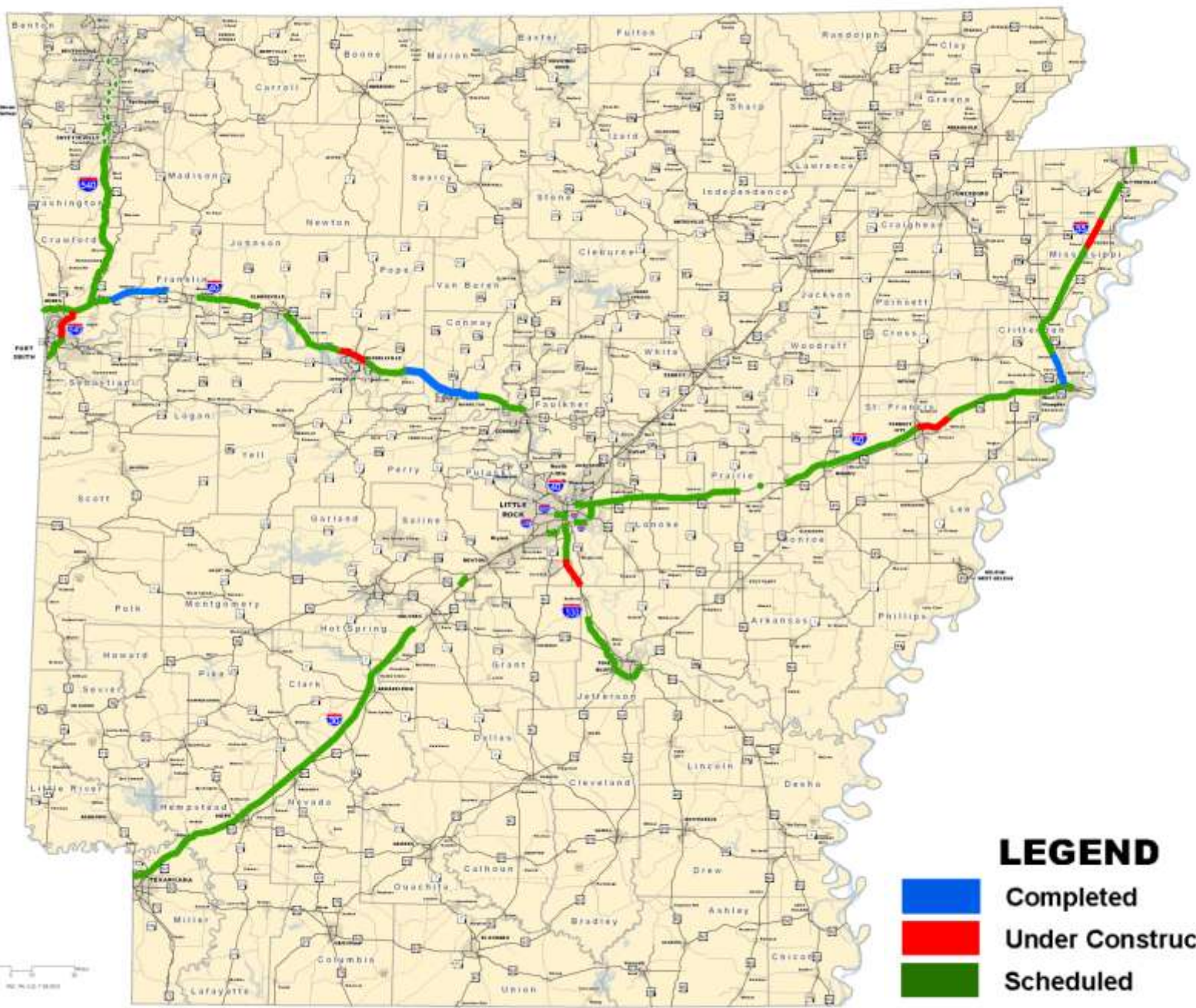
## LEGEND



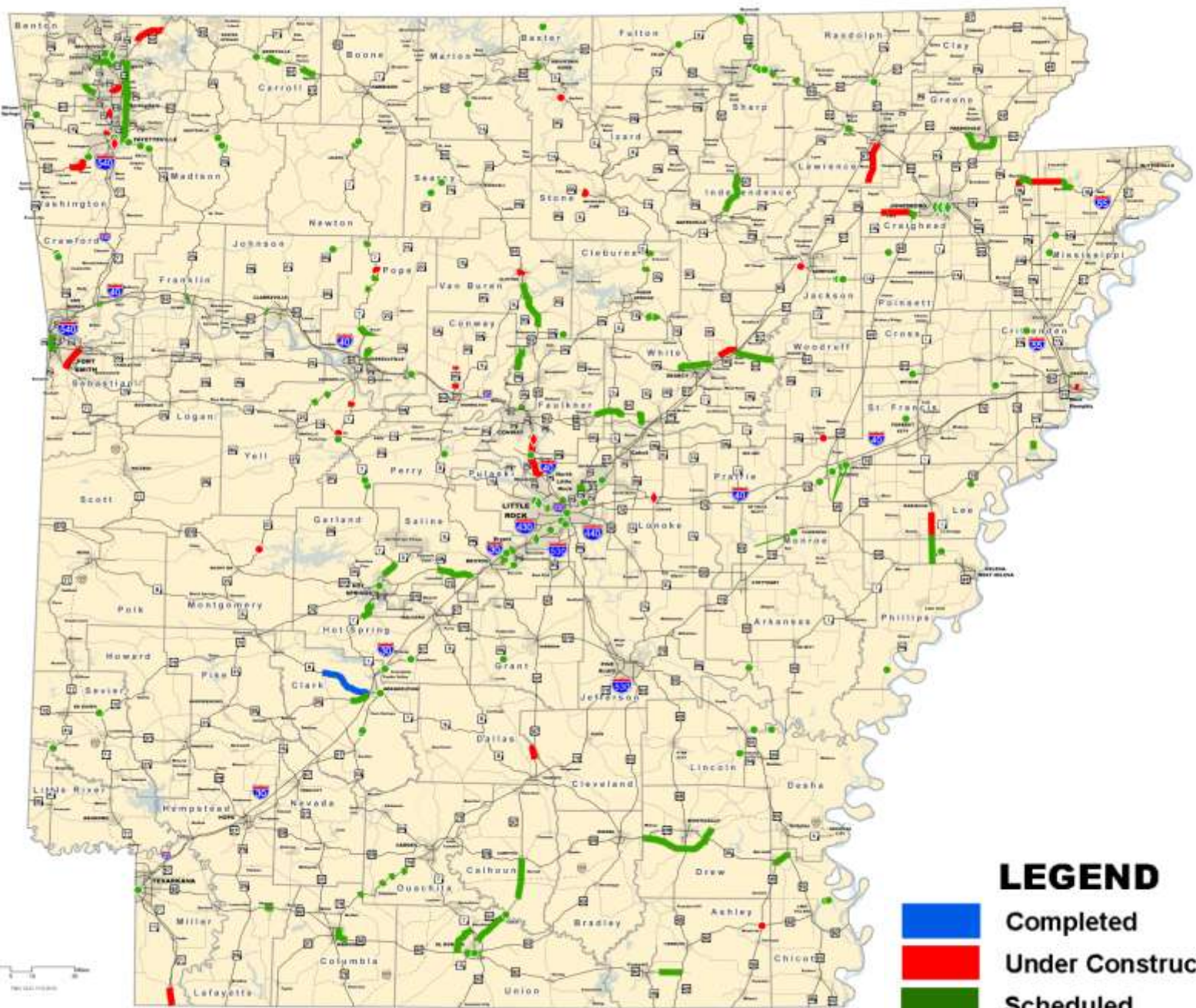
Scheduled






# Interstate Rehabilitation Program Job Status



**Statewide Transportation Improvement Program**  
**2013-2016**  
**Job Status**



**LEGEND**

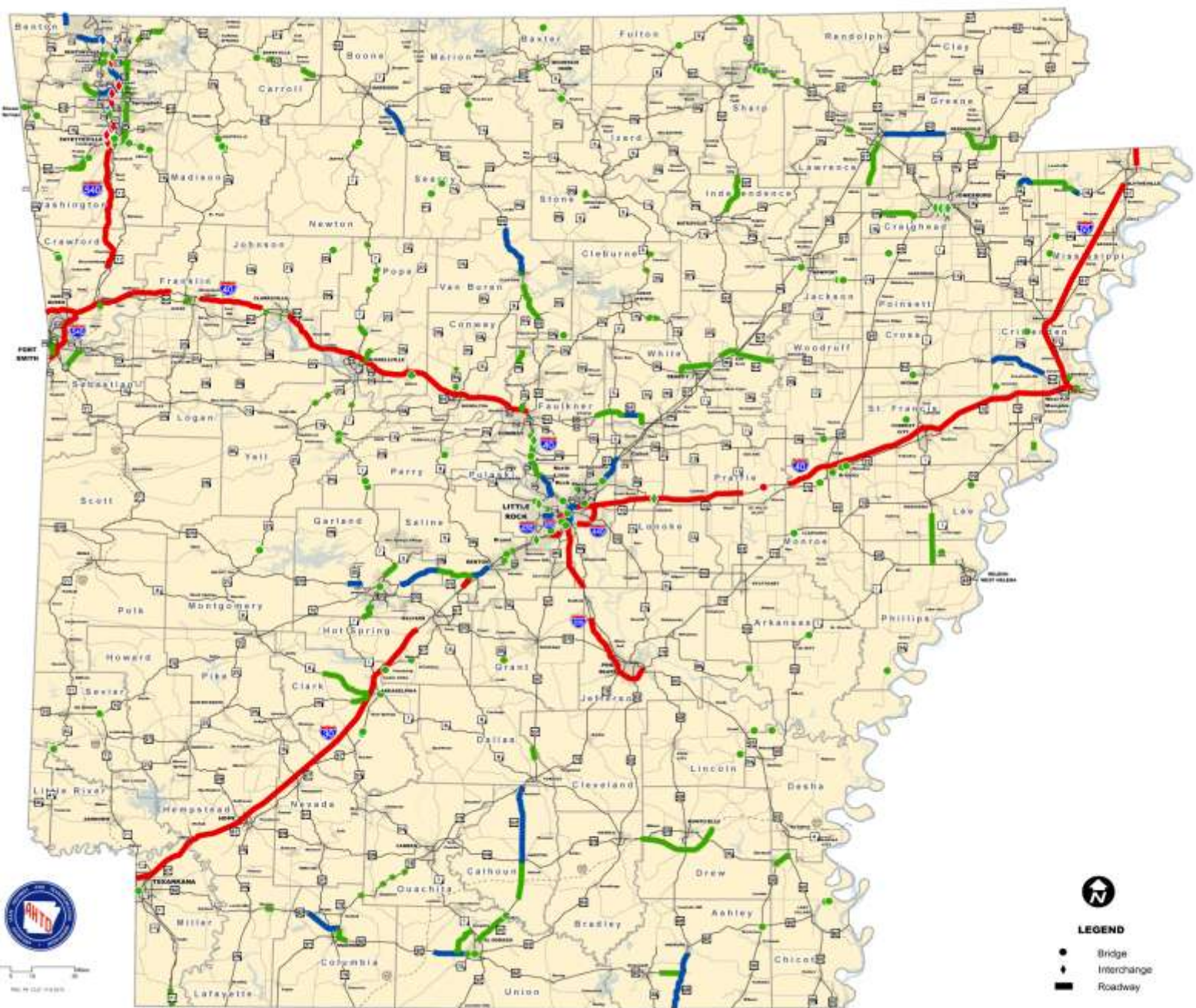
-  Completed
-  Under Construction
-  Scheduled



# Connecting Arkansas Program

## Interstate Rehabilitation Improvement Program

### Statewide Transportation Improvement Program

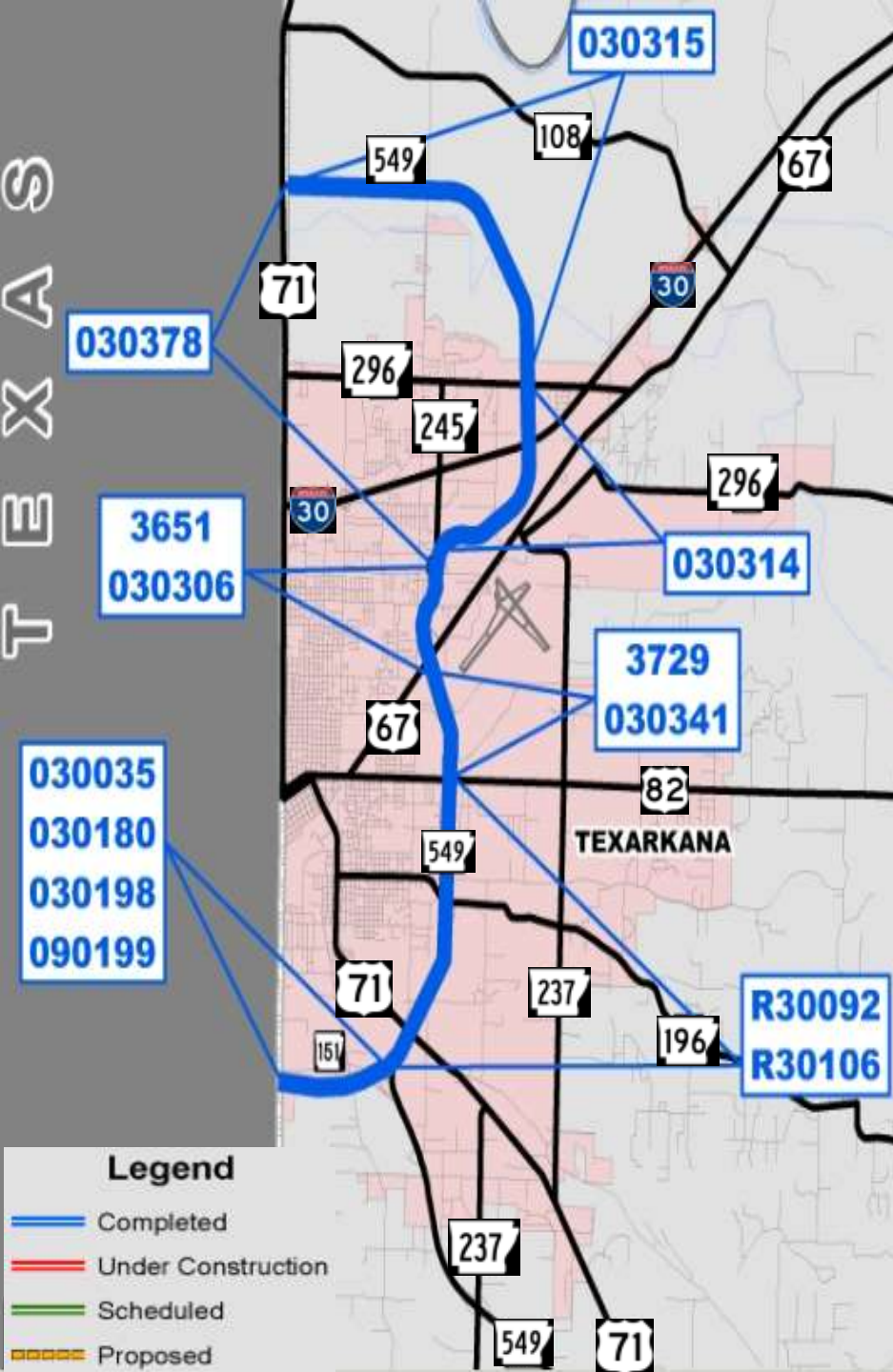




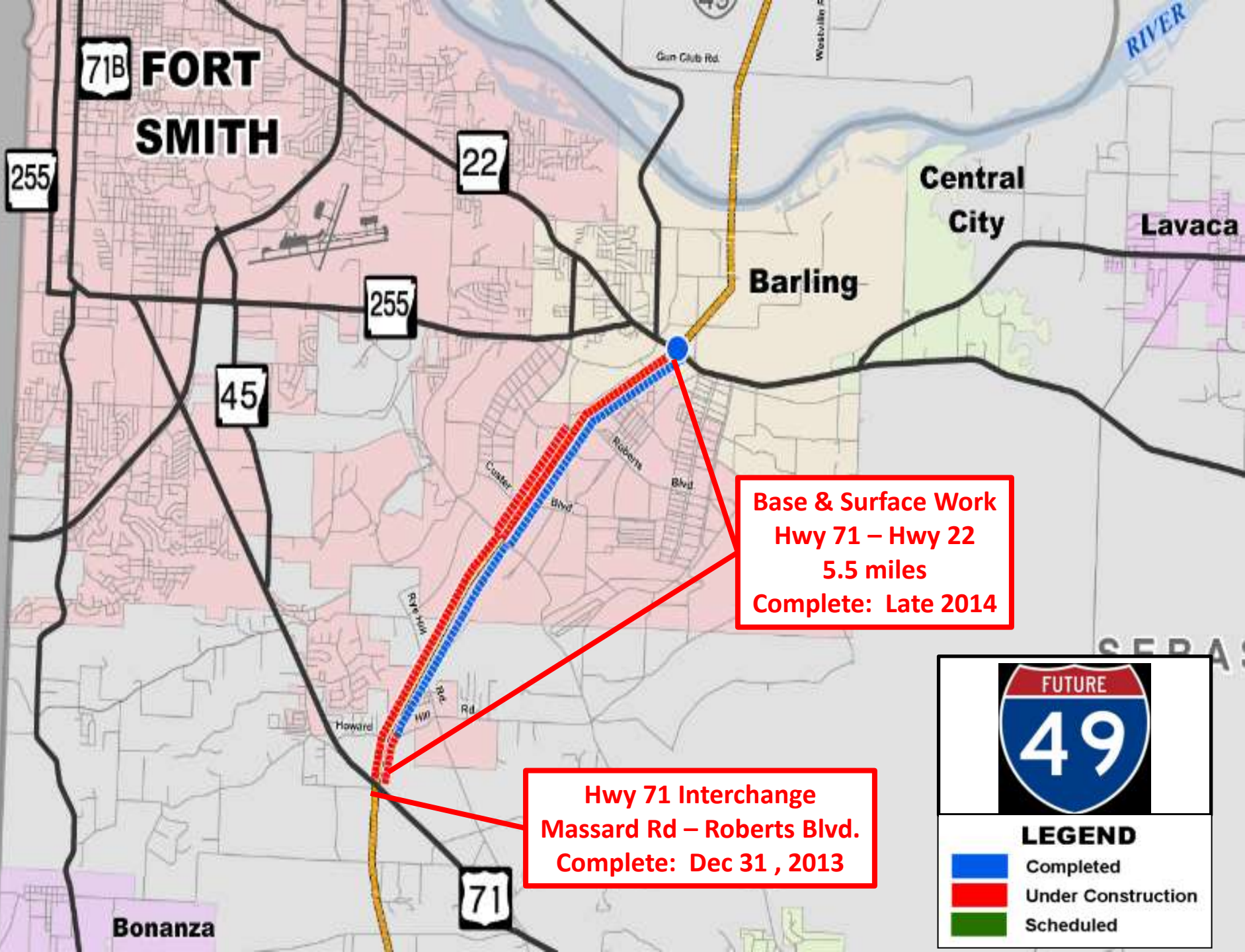
# *In Arkansas*

**315 miles**  
**\$1.2 billion spent**  
**110 miles complete**  
**17 miles under construction**  
**8 miles scheduled**  
**180 miles remaining**  
**\$2.8 billion needed**

T  
E  
X  
A  
S



**Texarkana  
Area**



**71B FORT SMITH**

255

22

255

45

71

Central City

Lavaca

Barling

Bonanza

**Base & Surface Work  
Hwy 71 – Hwy 22  
5.5 miles  
Complete: Late 2014**

**Hwy 71 Interchange  
Massard Rd – Roberts Blvd.  
Complete: Dec 31 , 2013**

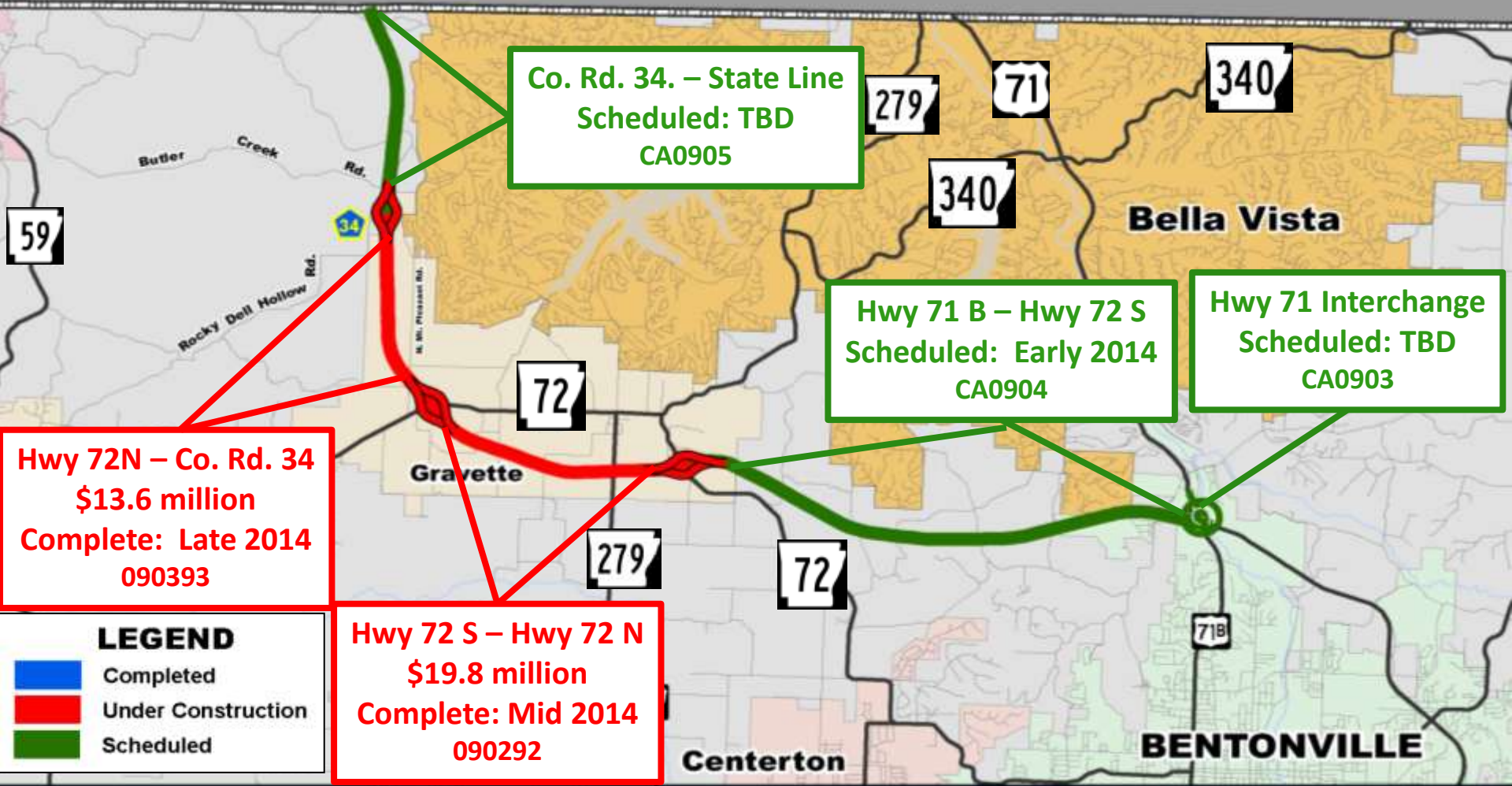


**LEGEND**

- Completed
- Under Construction
- Scheduled



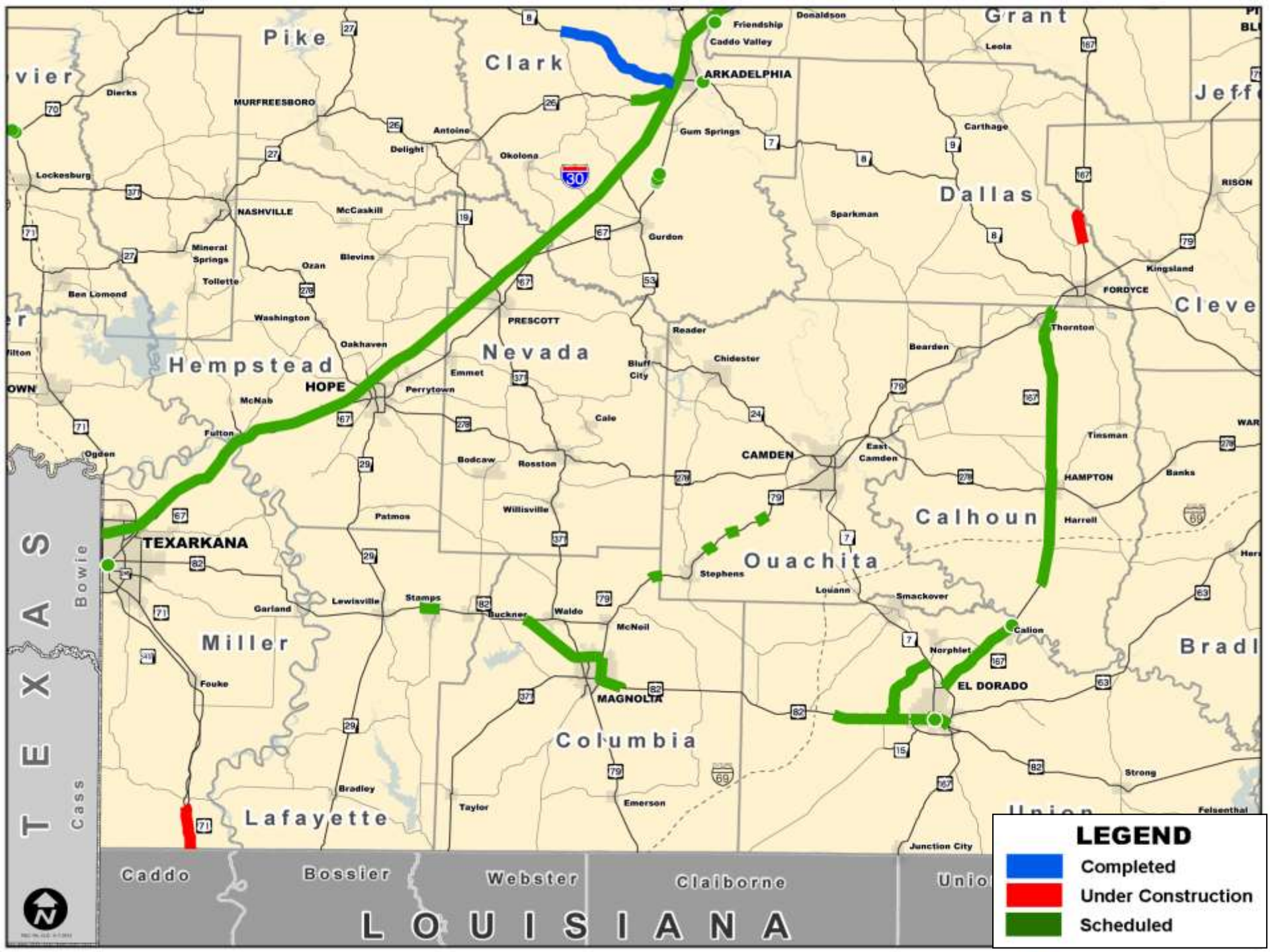
# Bella Vista







*Corridor in  
Arkansas:  
\$2.8 Billion  
to Complete*



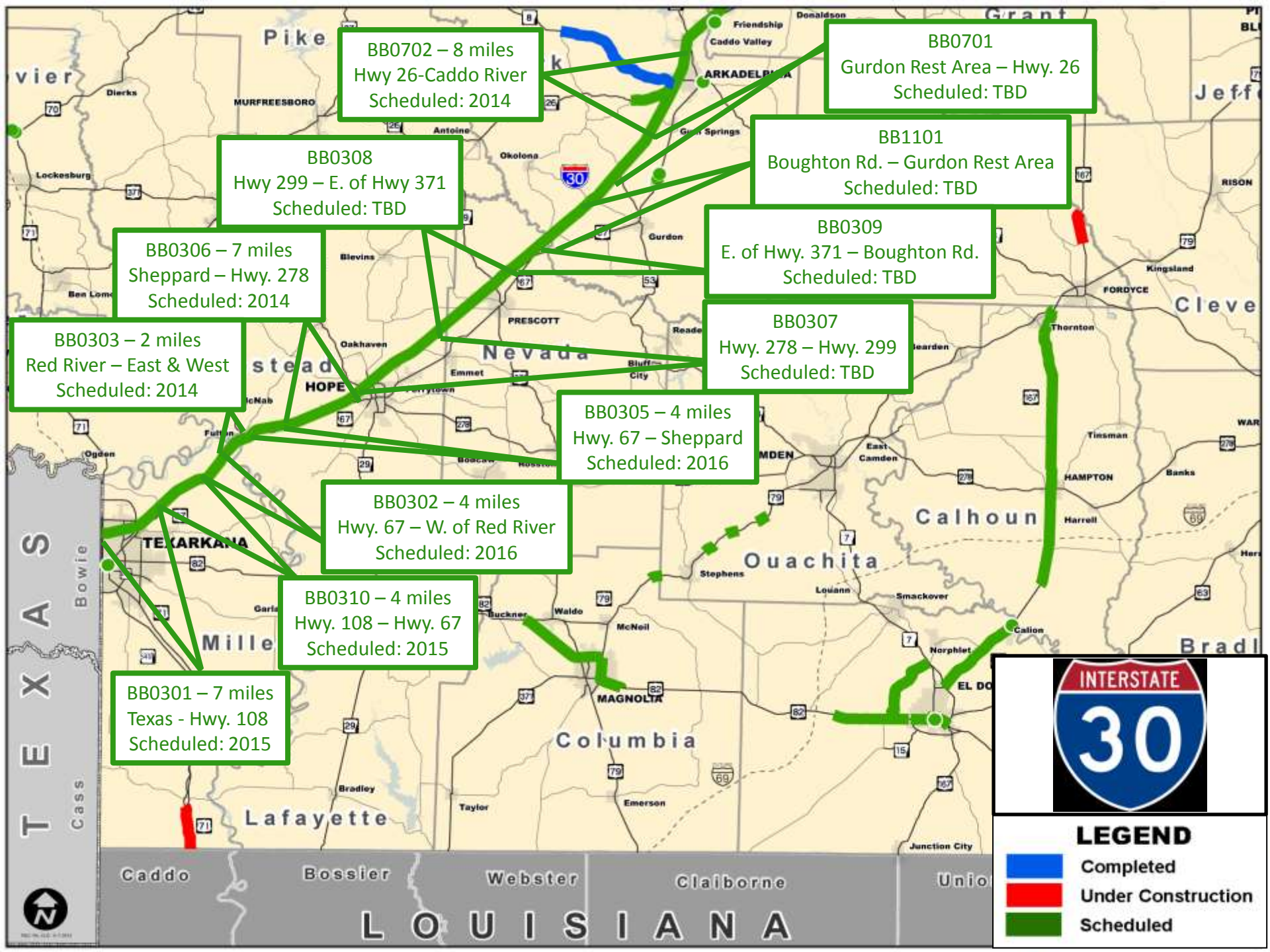
**LEGEND**

- █ Completed
- █ Under Construction
- █ Scheduled

T  
E  
X  
A  
S



L  
O  
U  
I  
S  
I  
A  
N  
A



BB0702 – 8 miles  
Hwy 26-Caddo River  
Scheduled: 2014

BB0701  
Gurdon Rest Area – Hwy. 26  
Scheduled: TBD

BB0308  
Hwy 299 – E. of Hwy 371  
Scheduled: TBD

BB1101  
Boughton Rd. – Gurdon Rest Area  
Scheduled: TBD

BB0306 – 7 miles  
Sheppard – Hwy. 278  
Scheduled: 2014

BB0309  
E. of Hwy. 371 – Boughton Rd.  
Scheduled: TBD

BB0303 – 2 miles  
Red River – East & West  
Scheduled: 2014

BB0307  
Hwy. 278 – Hwy. 299  
Scheduled: TBD

BB0305 – 4 miles  
Hwy. 67 – Sheppard  
Scheduled: 2016

BB0302 – 4 miles  
Hwy. 67 – W. of Red River  
Scheduled: 2016

BB0310 – 4 miles  
Hwy. 108 – Hwy. 67  
Scheduled: 2015

BB0301 – 7 miles  
Texas - Hwy. 108  
Scheduled: 2015



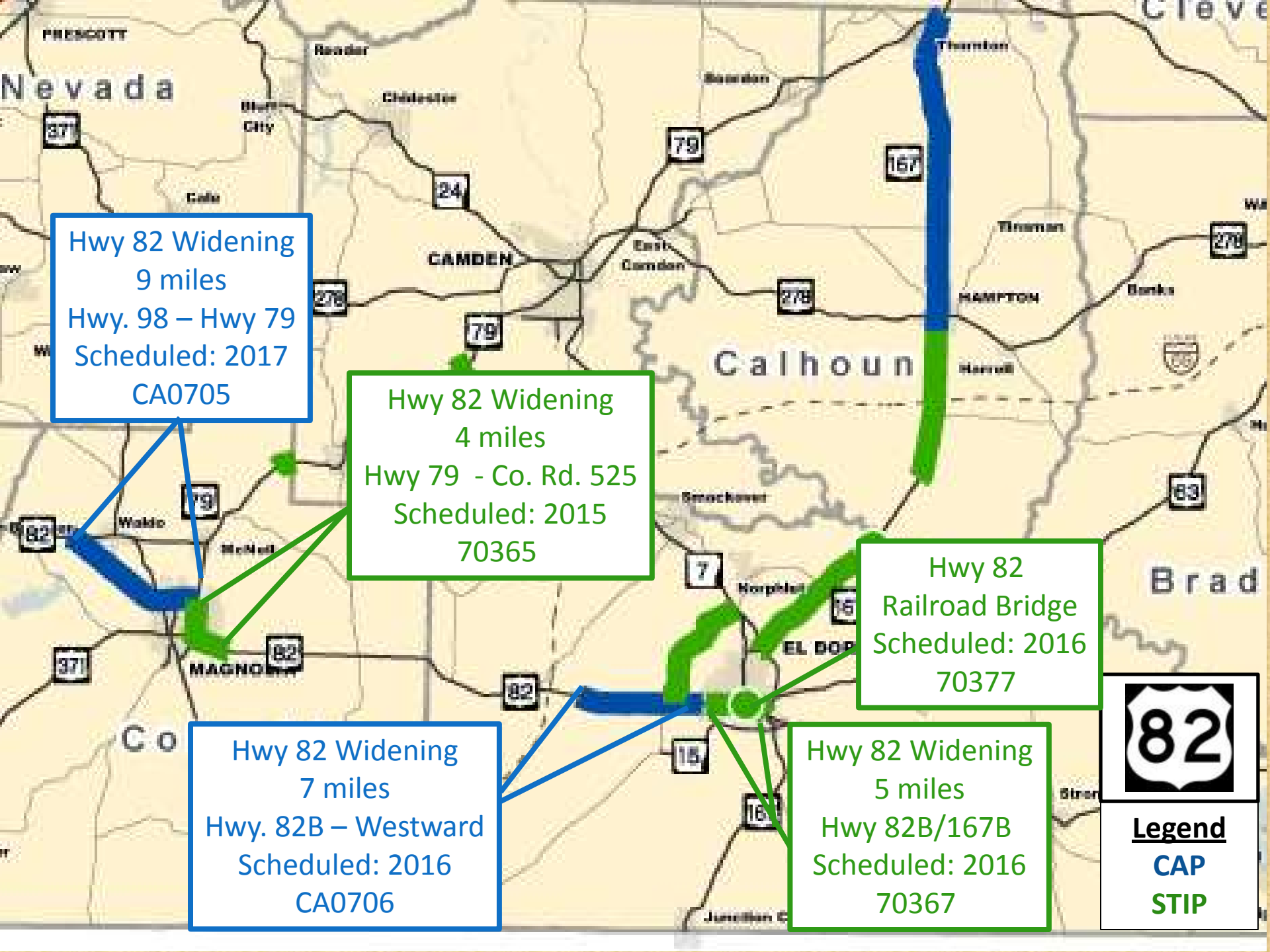
**LEGEND**

	Completed
	Under Construction
	Scheduled

Hwy 79 Passing Lanes  
5 miles  
Magnolia – Camden  
Scheduled: 2015  
70366



**Legend**  
CAP  
STIP




Hwy 82 Widening  
9 miles  
Hwy. 98 – Hwy 79  
Scheduled: 2017  
CA0705

Hwy 82 Widening  
4 miles  
Hwy 79 - Co. Rd. 525  
Scheduled: 2015  
70365

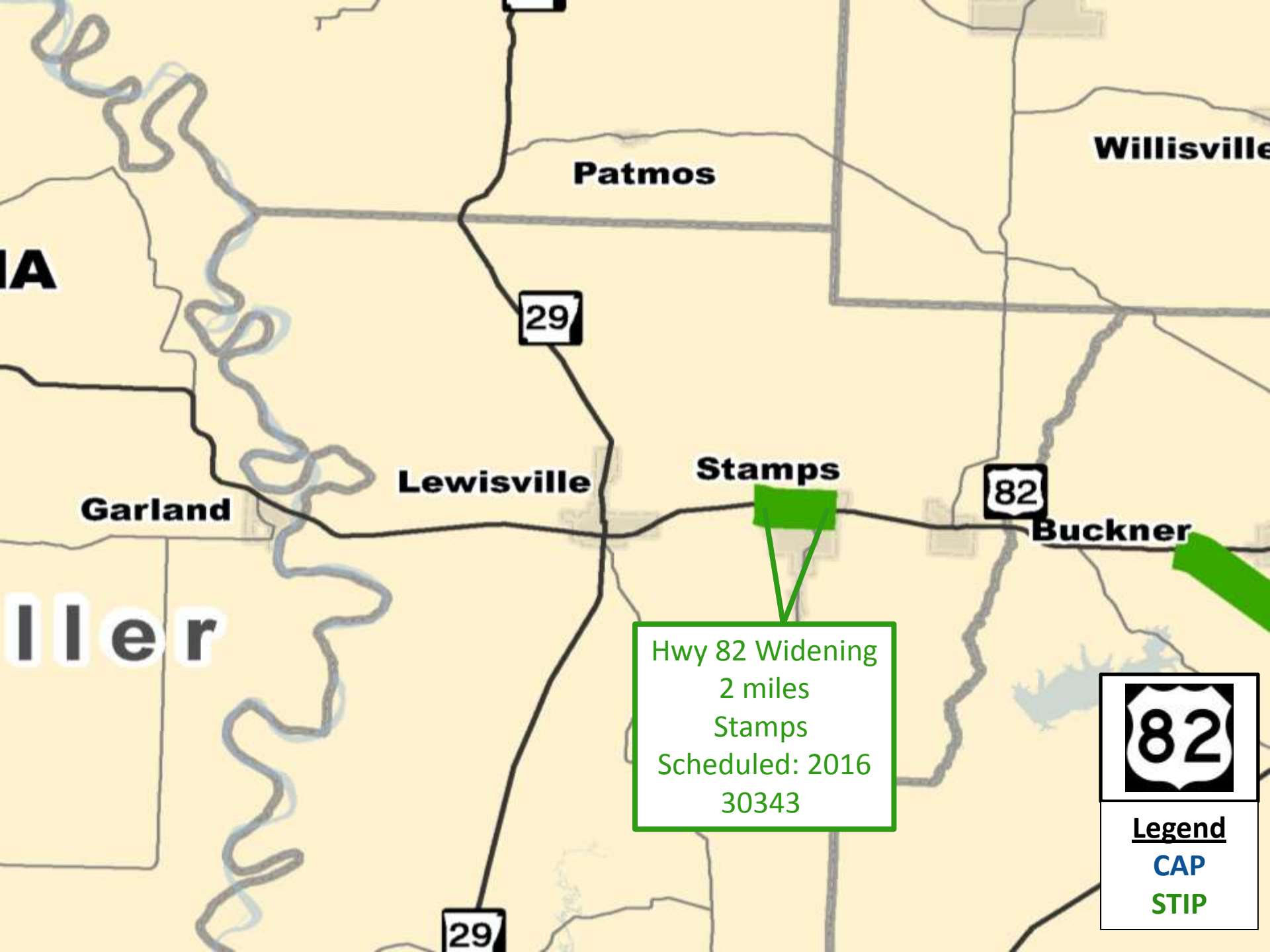
Hwy 82  
Railroad Bridge  
Scheduled: 2016  
70377

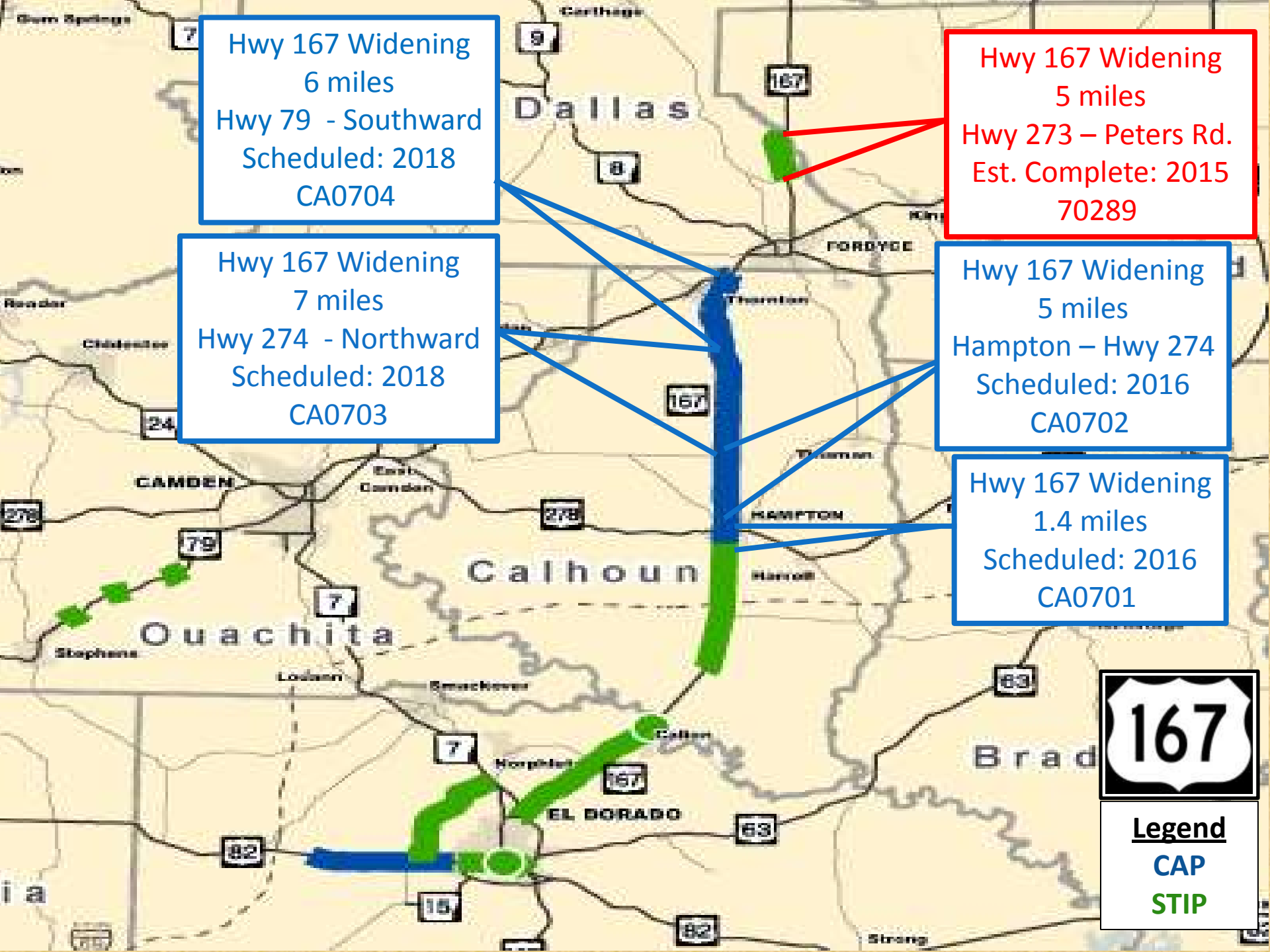
Hwy 82 Widening  
7 miles  
Hwy. 82B – Westward  
Scheduled: 2016  
CA0706

Hwy 82 Widening  
5 miles  
Hwy 82B/167B  
Scheduled: 2016  
70367



**Legend**  
CAP  
STIP





Hwy 167 Widening  
6 miles  
Hwy 79 - Southward  
Scheduled: 2018  
CA0704

Hwy 167 Widening  
5 miles  
Hwy 273 – Peters Rd.  
Est. Complete: 2015  
70289

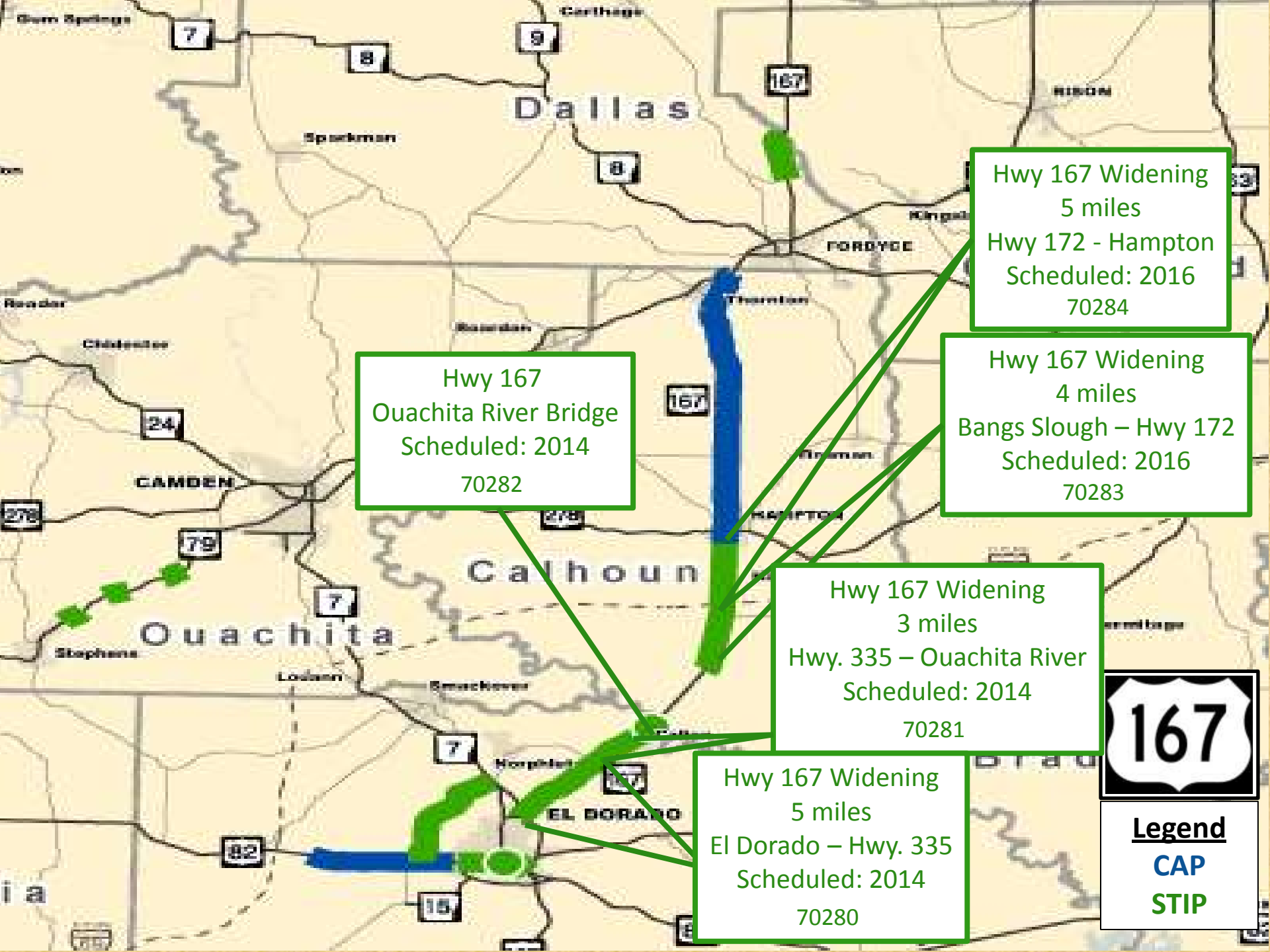
Hwy 167 Widening  
7 miles  
Hwy 274 - Northward  
Scheduled: 2018  
CA0703

Hwy 167 Widening  
5 miles  
Hampton – Hwy 274  
Scheduled: 2016  
CA0702

Hwy 167 Widening  
1.4 miles  
Scheduled: 2016  
CA0701



**Legend**  
CAP  
STIP



Hwy 167  
Ouachita River Bridge  
Scheduled: 2014  
70282

Hwy 167 Widening  
5 miles  
Hwy 172 - Hampton  
Scheduled: 2016  
70284

Hwy 167 Widening  
4 miles  
Bangs Slough – Hwy 172  
Scheduled: 2016  
70283

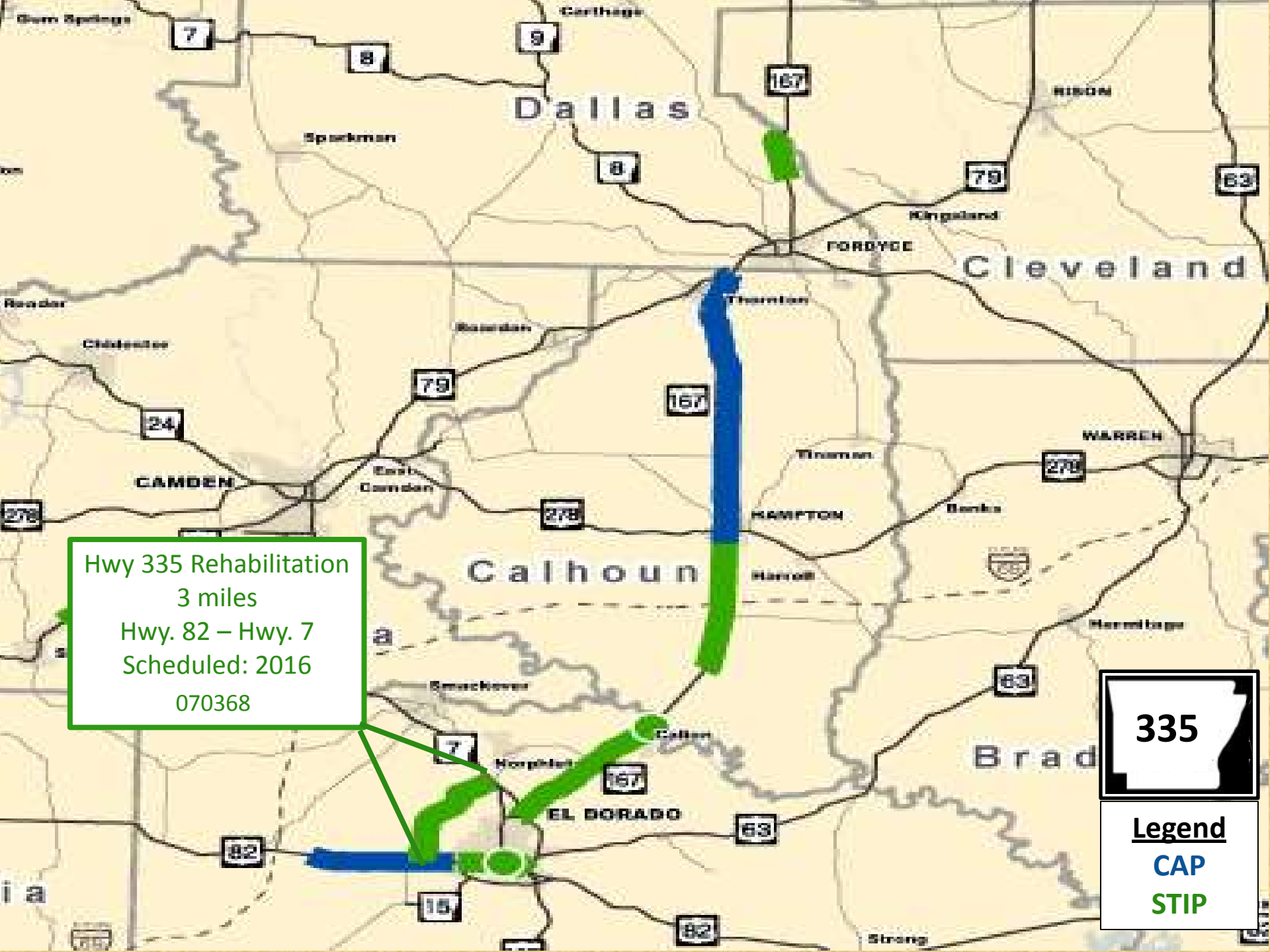
Hwy 167 Widening  
3 miles  
Hwy. 335 – Ouachita River  
Scheduled: 2014  
70281

Hwy 167 Widening  
5 miles  
El Dorado – Hwy. 335  
Scheduled: 2014  
70280



**Legend**  
CAP  
STIP





Hwy 335 Rehabilitation  
3 miles  
Hwy. 82 - Hwy. 7  
Scheduled: 2016  
070368



**Legend**  
CAP  
STIP



**LEGEND**

- Completed
- Under Construction
- Scheduled
- I-69 Corridor

Pine Bluff

Hwy 212 – Hwys. 11/425  
Est. Complete: Late 2014  
020356

I-69 Connector

Monticello Bypass  
Grading & Structures  
Hwy 425 – Hwy. 278 East  
Est. Complete: Mid 2015  
020471

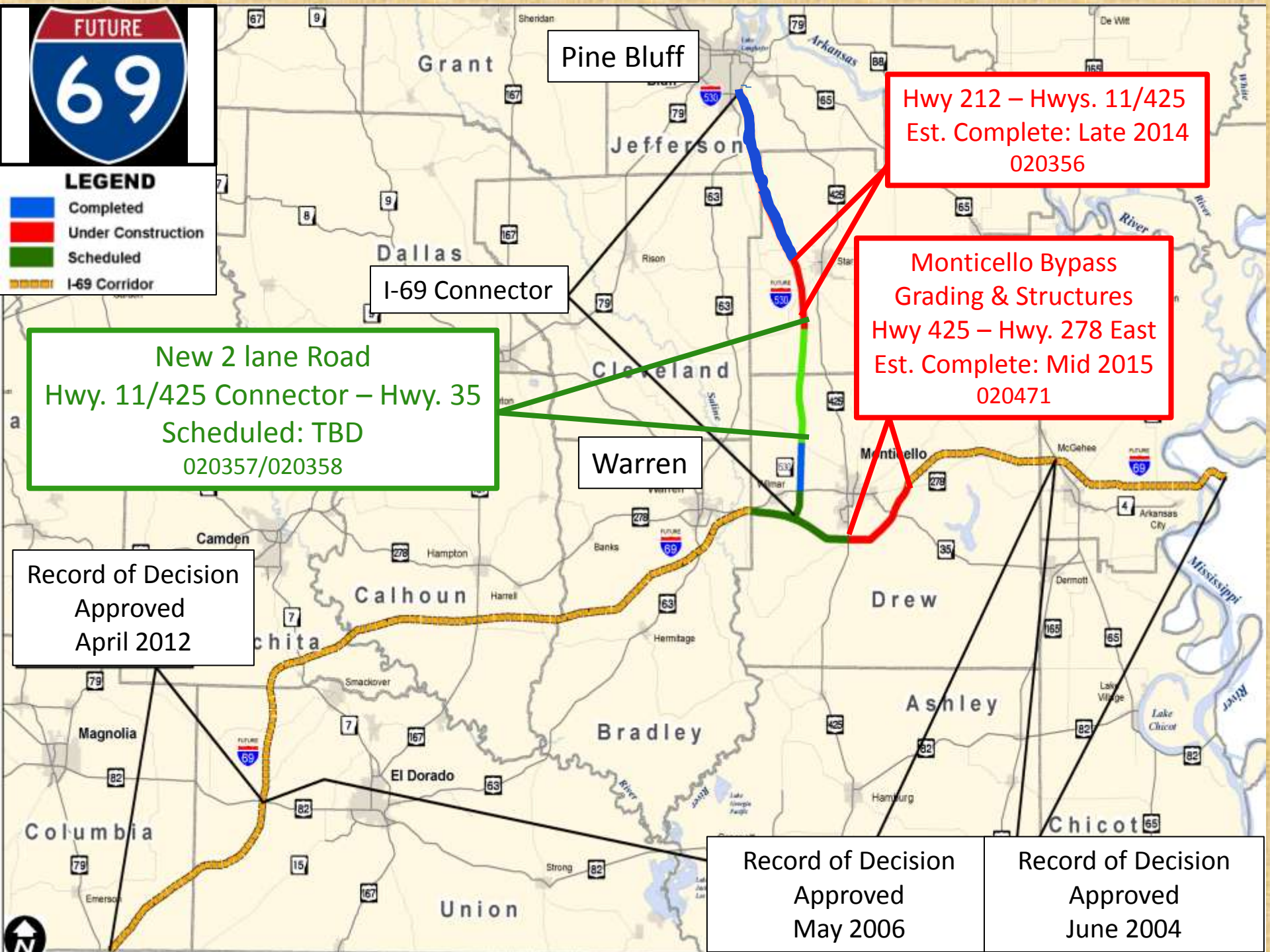
New 2 lane Road  
Hwy. 11/425 Connector – Hwy. 35  
Scheduled: TBD  
020357/020358

Warren

Record of Decision  
Approved  
April 2012

Record of Decision  
Approved  
May 2006

Record of Decision  
Approved  
June 2004



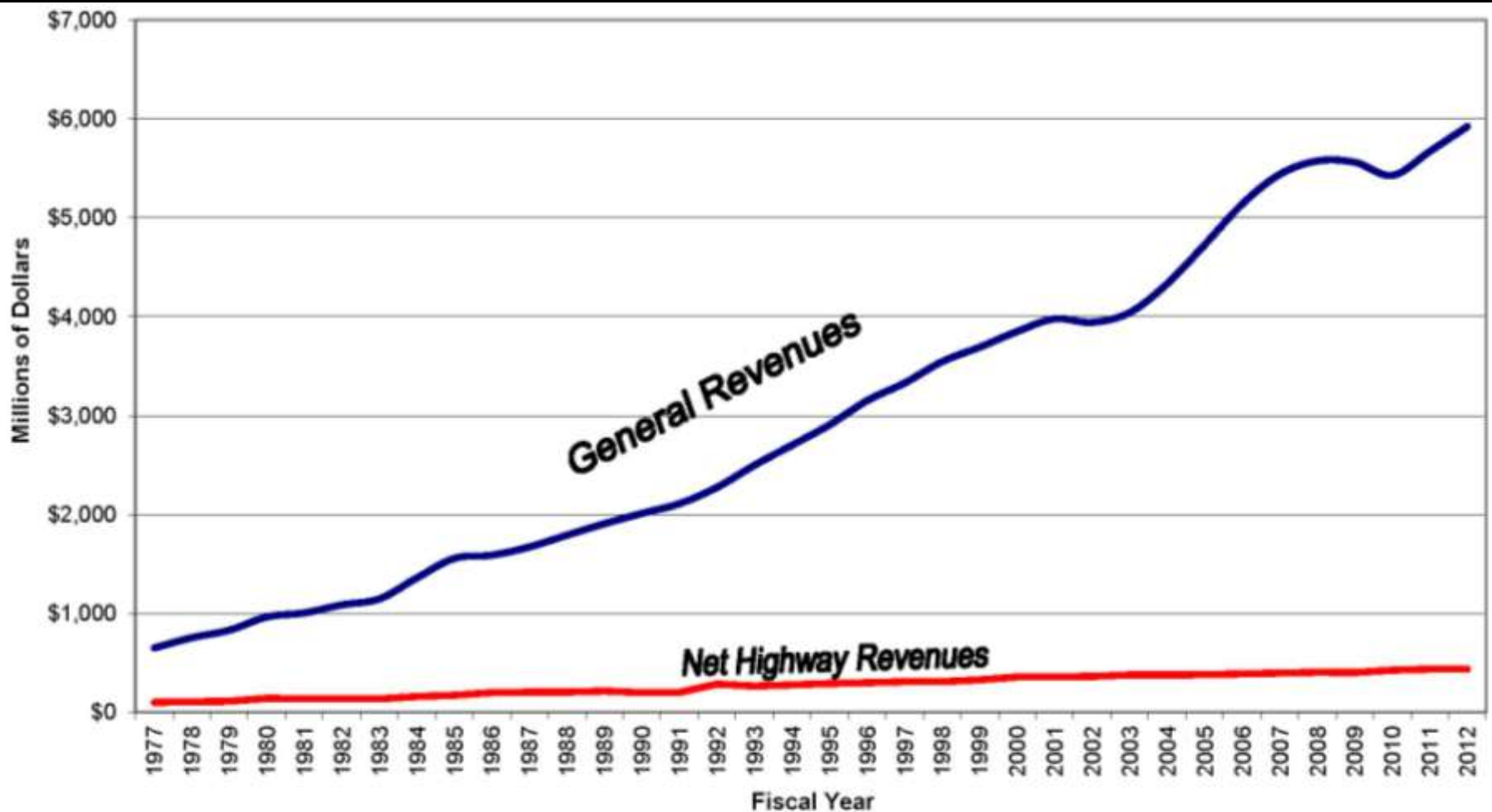


We're being asked to  
do more with *less*...



We can only do less  
with *less*.

# State General Revenues vs. AHTD Net Highway Revenues



— ARKANSAS STATE GENERAL REVENUES

— AHTD NET HIGHWAY REVENUES

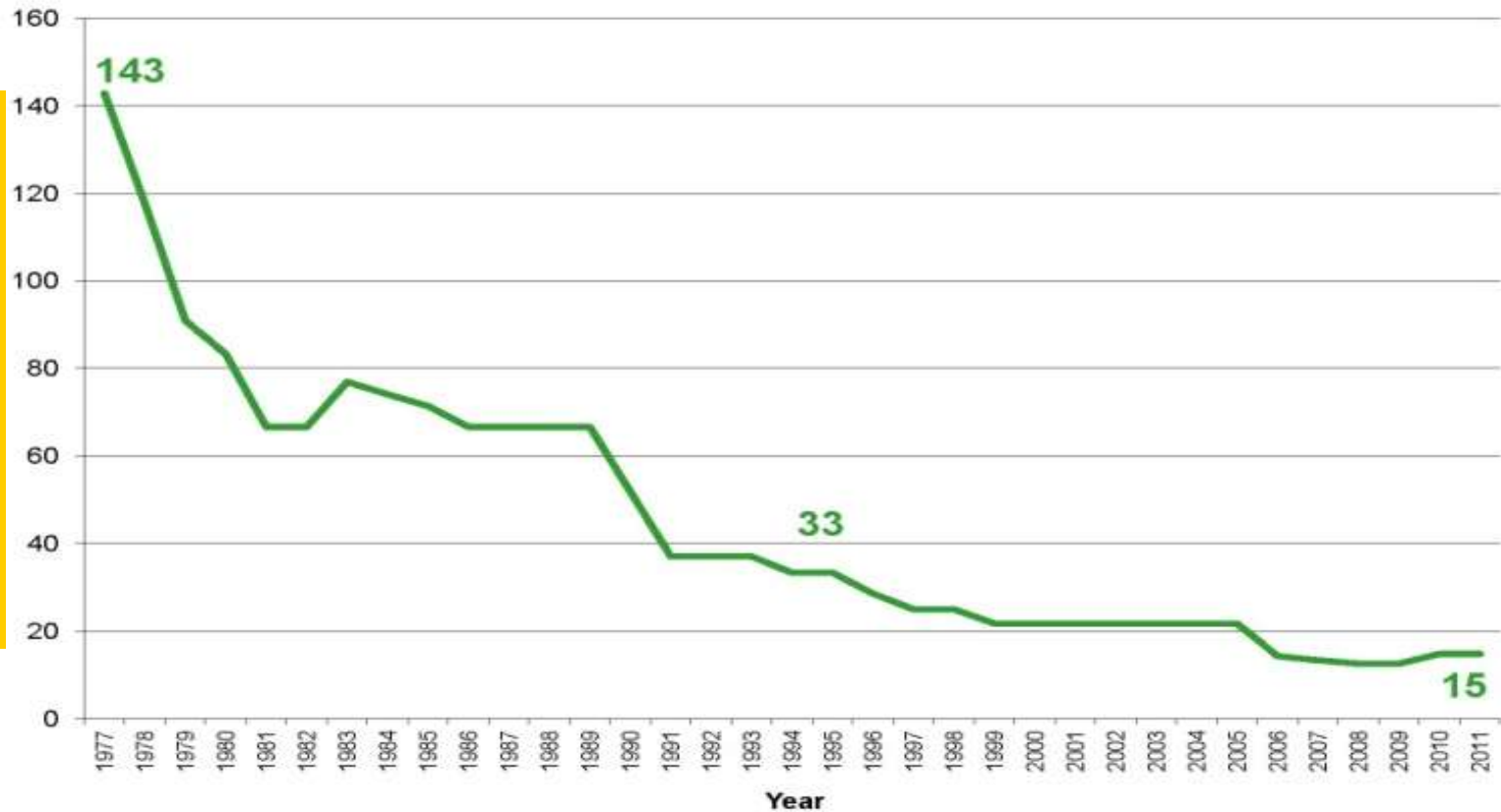
Excludes County & City aid funds

Prepared by: Planning and Research 9/27/2012

# AHTD Challenges

## \$100,000,000 Widening Program

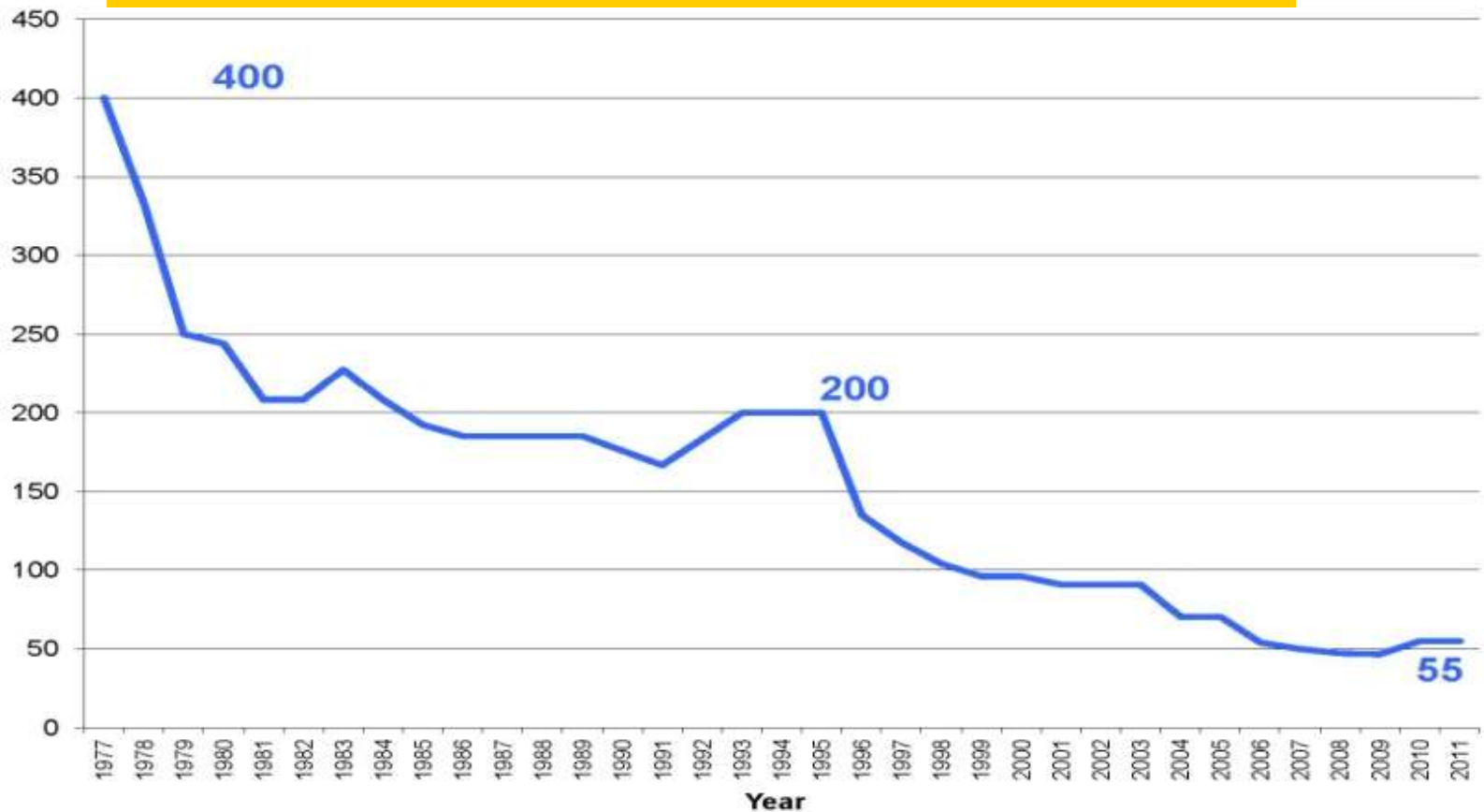
Miles of Widening  
Rural Highway 2 to 5 lanes



# AHTD Challenges

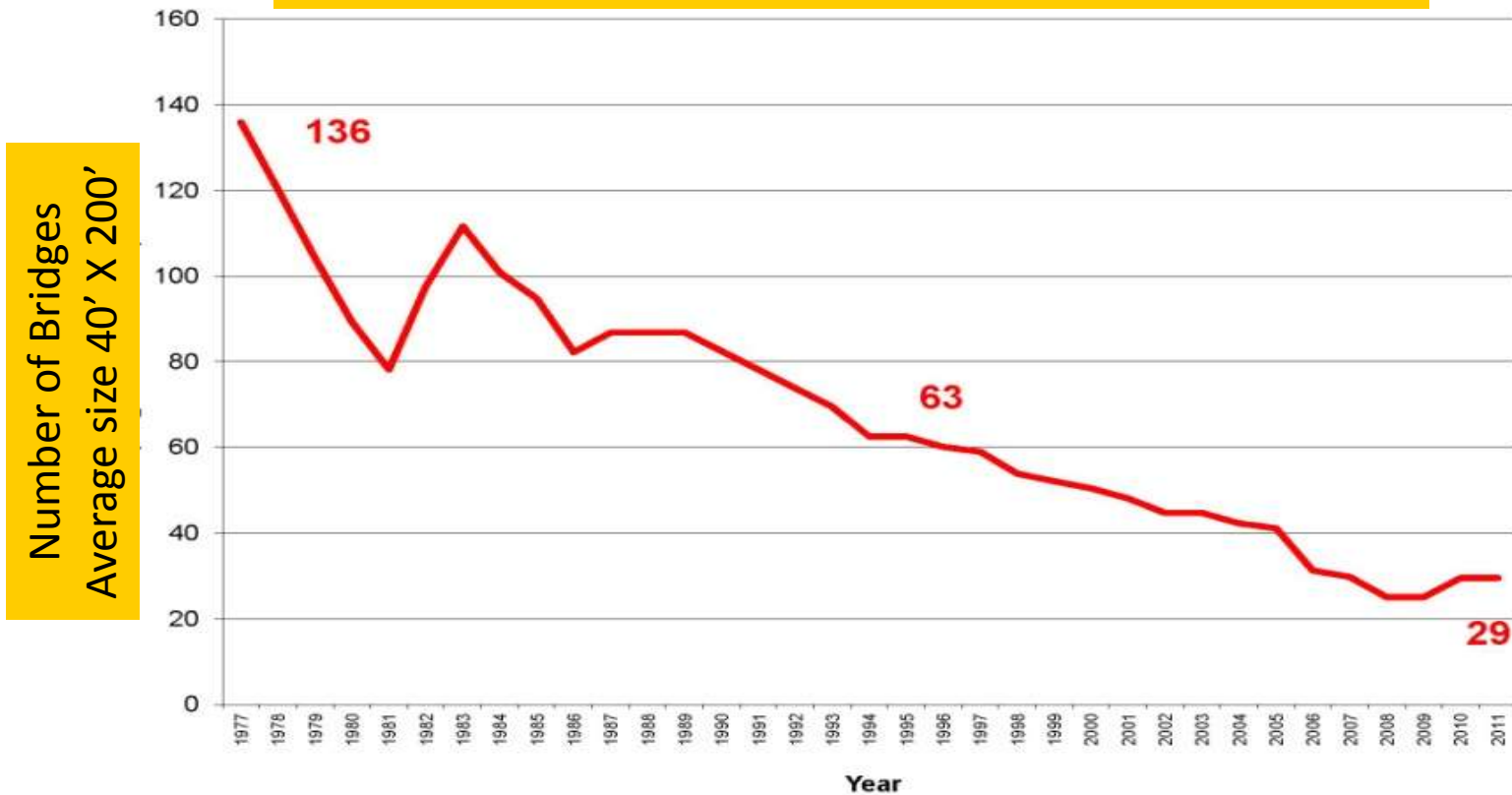
## \$10,000,000 Overlay Program

Miles of Overlay  
2 lanes



# AHTD Challenges

## \$25,000,000 Bridge Program





# Needs vs. *Revenue*



= 200 miles



450 miles

# Needs vs. *Revenue*



+



**Total = 650 miles**

**3.9%**

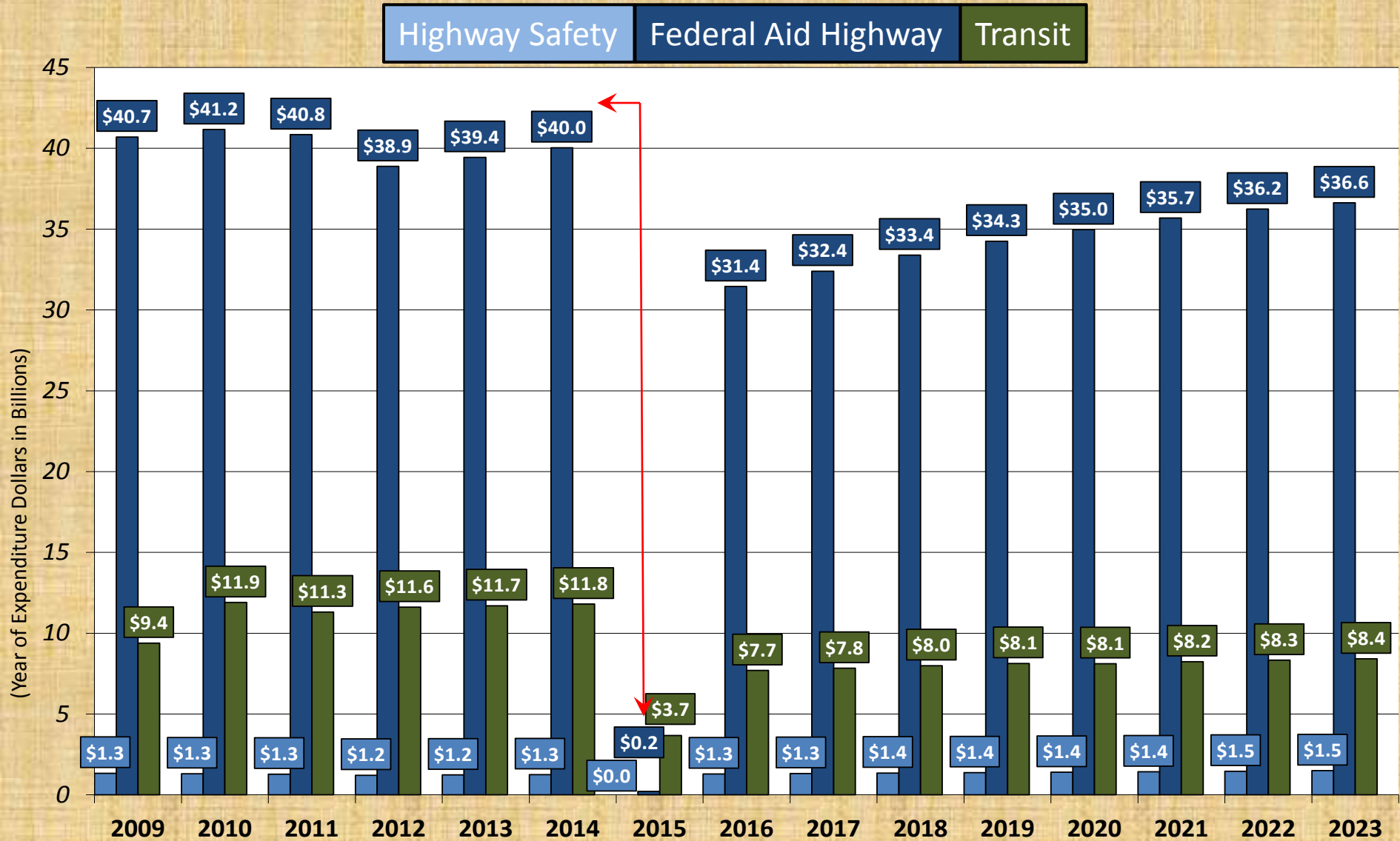
# Needs vs. *Revenue*

**An additional \$200 million annually is needed over the next 10 years**

for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.

# HIGHWAY TRUST FUND

ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS  
WITH NO NET NEW REVENUES



# National Survey: American Manufacturers

70 %

American infrastructure is in fair or poor shape  
and needs a great deal or quite a bit of  
improvement



# National Survey: American Manufacturers

70 %

American roadways are getting worse



# National Survey: American Manufacturers

65 %

Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years



# National Survey: Americans Value Good Roads

78 %

Driving a motor vehicle is “Very” or “Extremely”  
important to conducting daily lives





# National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to  
maintaining a strong economy



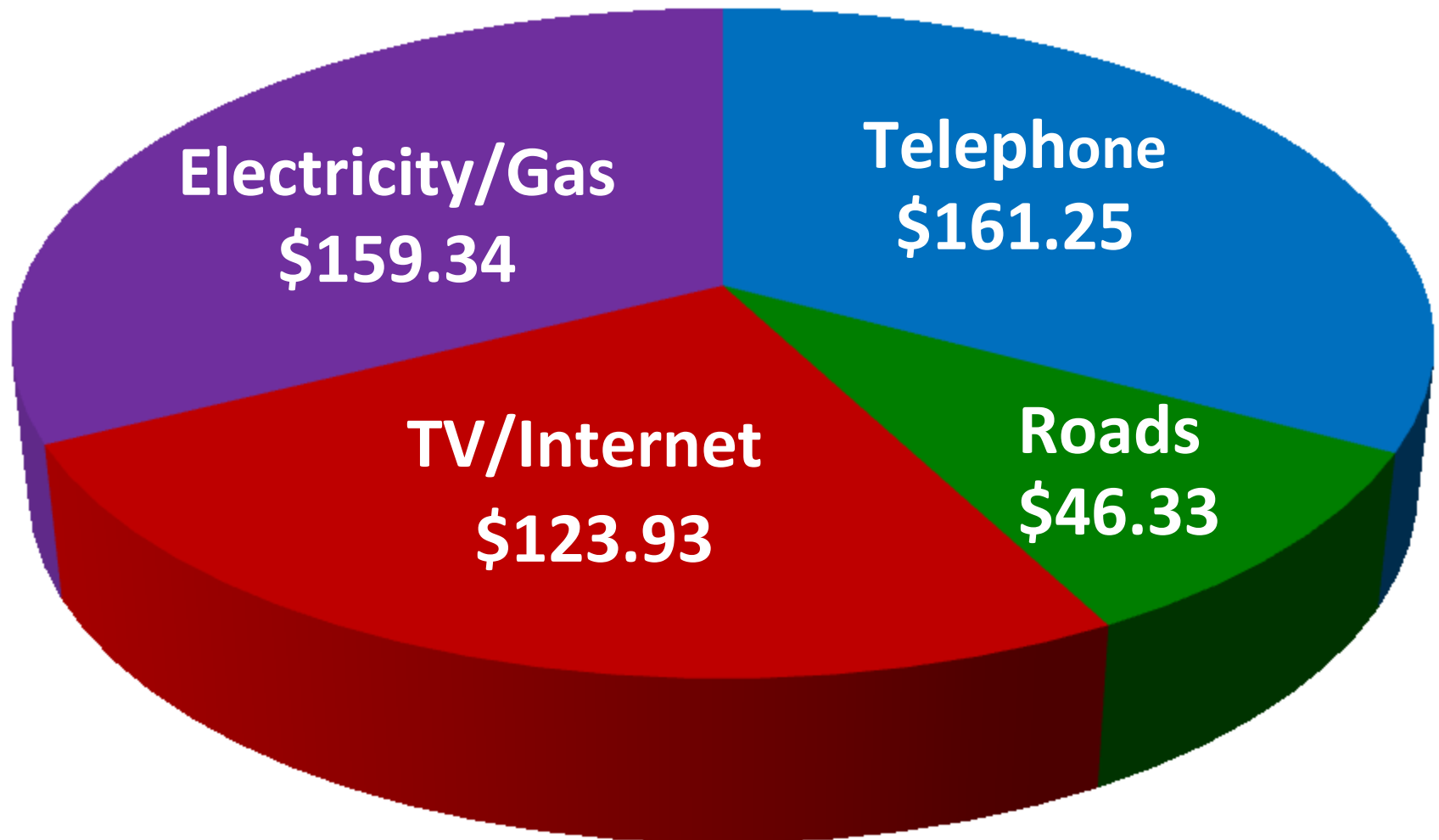
# National Survey: Americans Value Good Roads

83 %

Transportation network is important to ensuring national defense and emergency response



# Average Monthly Household Expenditures



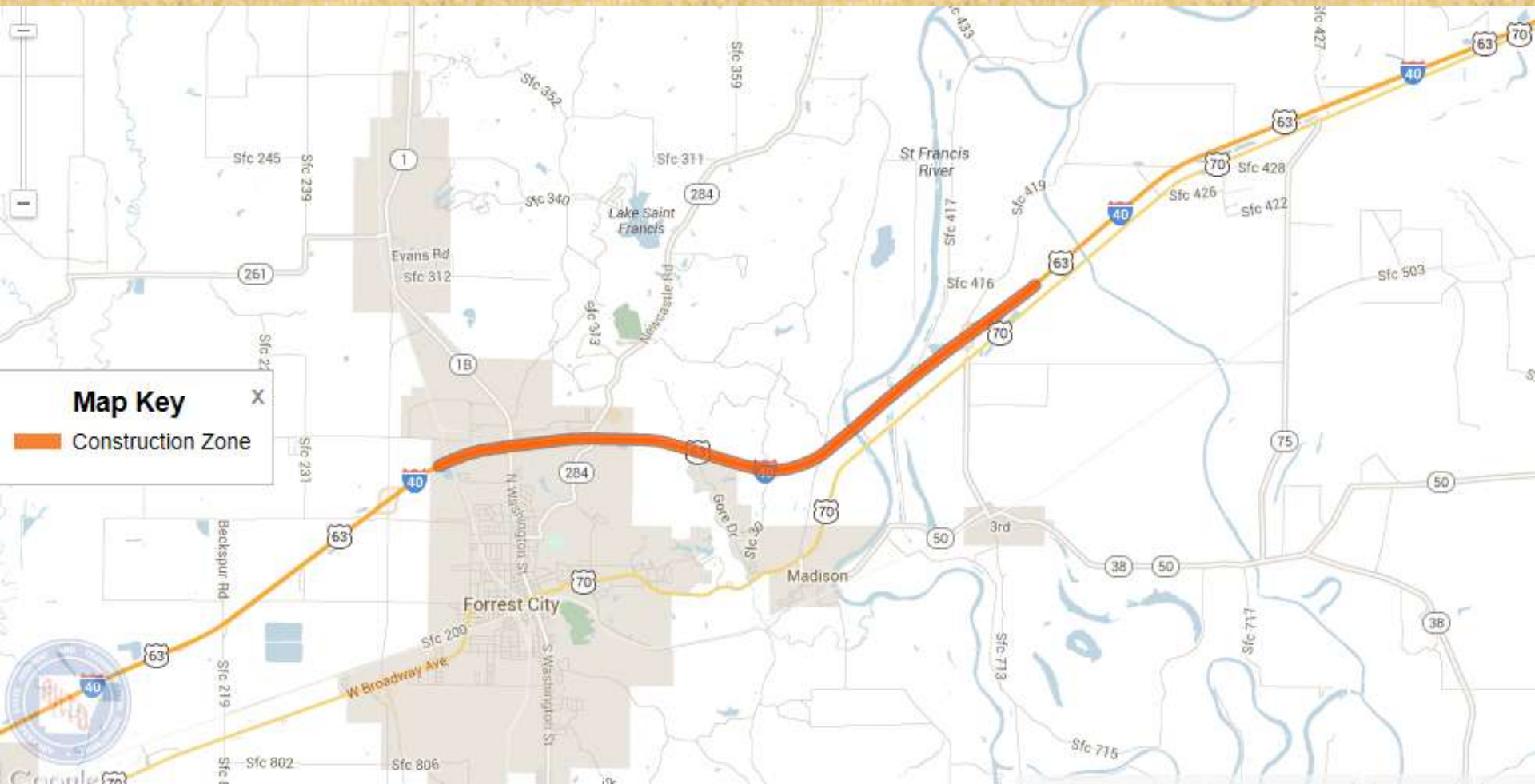


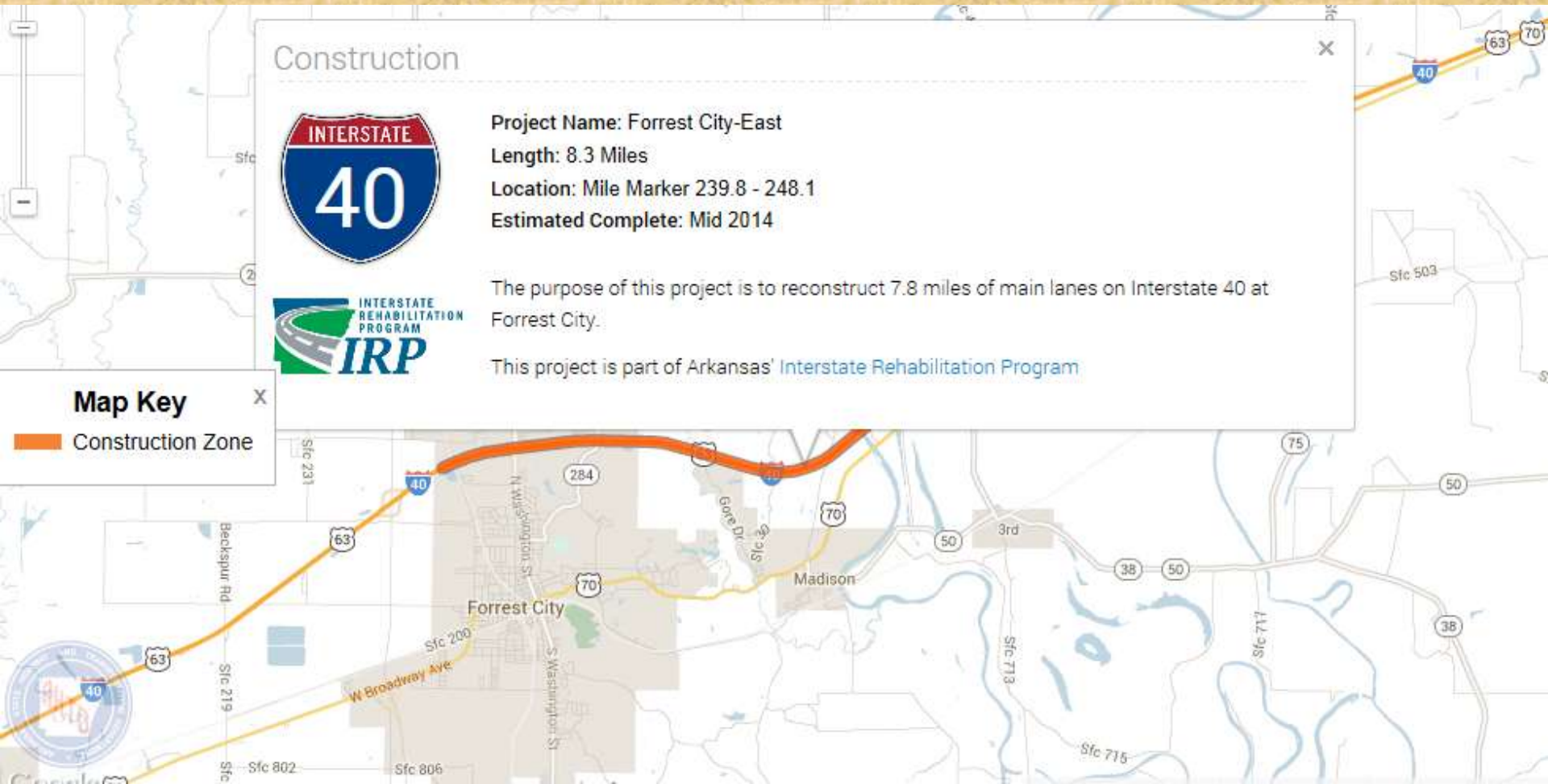
**Construction Zone Locations**

**Live Traffic Conditions**

**Weather Radar**

**Live Traffic Cameras (Coming Soon)**





### Construction



**Project Name:** Forrest City-East

**Length:** 8.3 Miles

**Location:** Mile Marker 239.8 - 248.1

**Estimated Complete:** Mid 2014

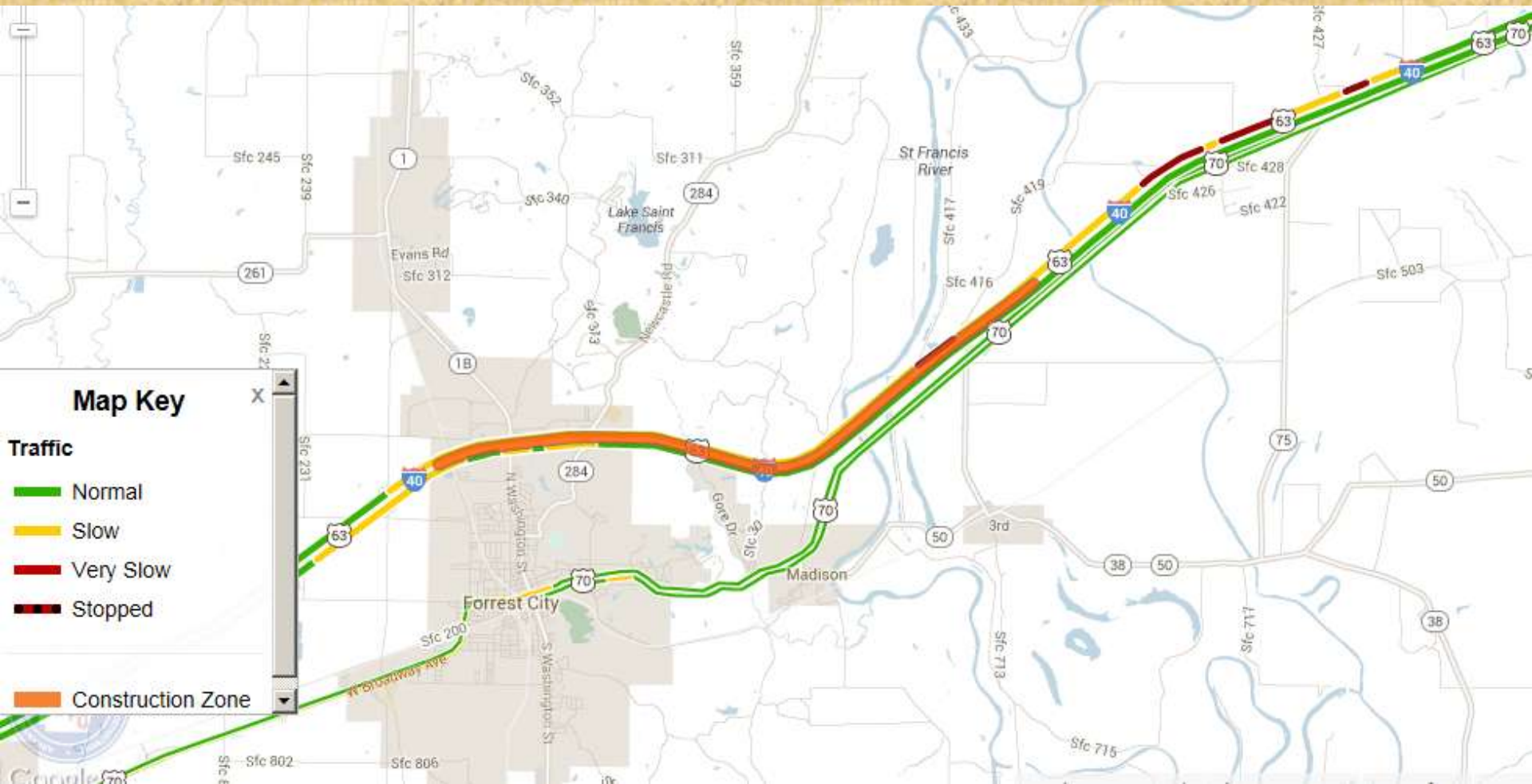


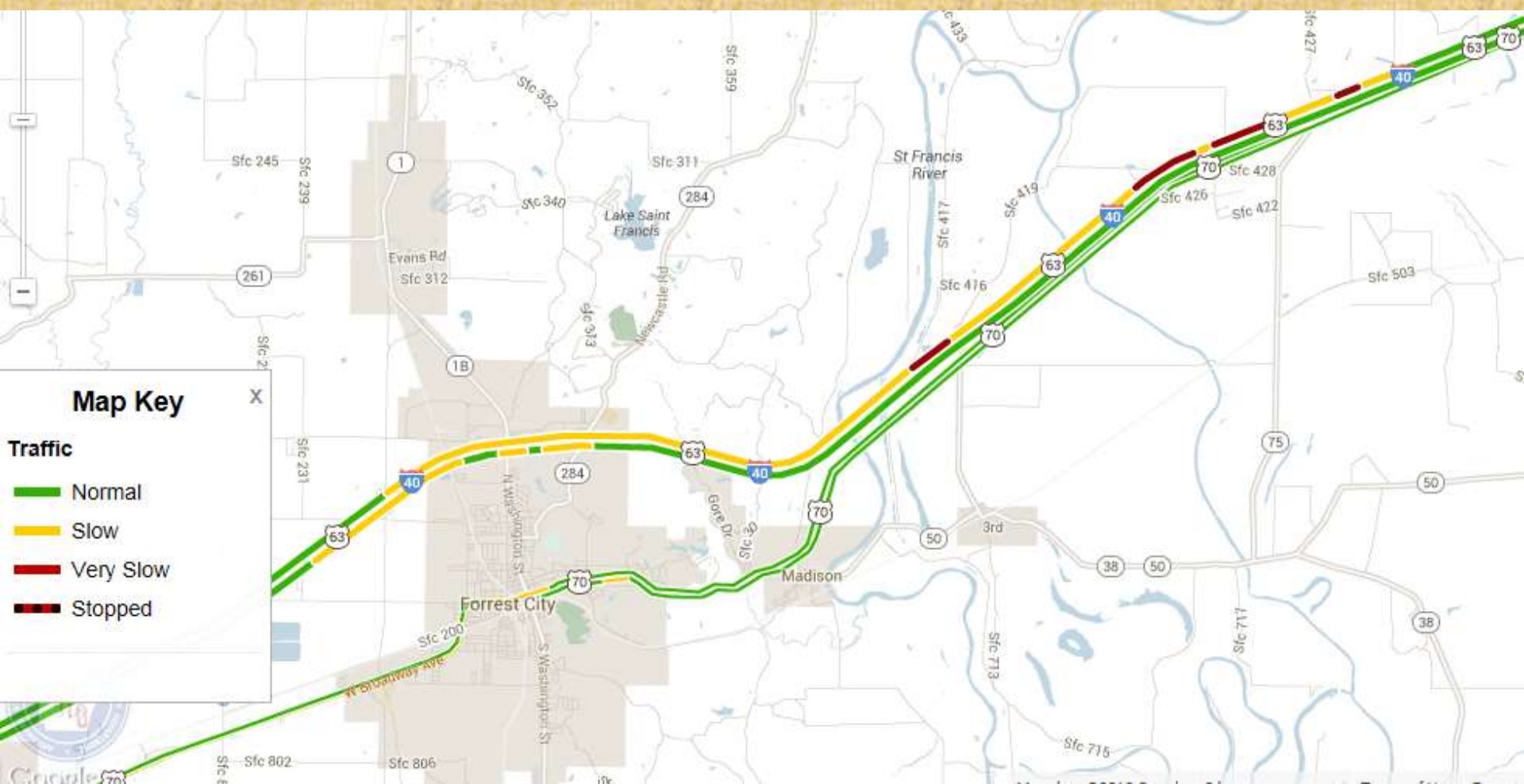
The purpose of this project is to reconstruct 7.8 miles of main lanes on Interstate 40 at Forrest City.

This project is part of Arkansas' [Interstate Rehabilitation Program](#)

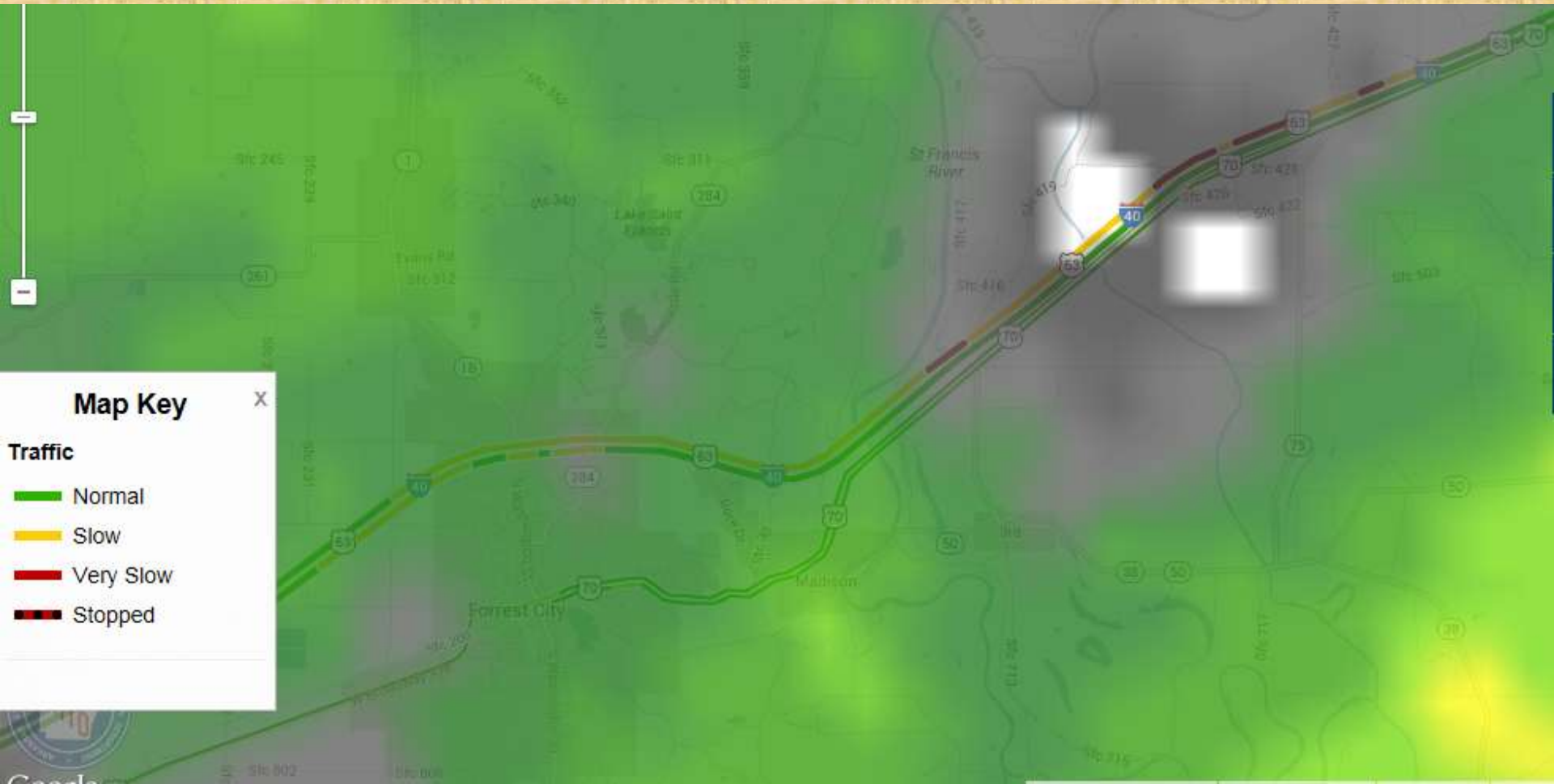
### Map Key

Construction Zone









# Familiar Names





[ArkansasHighways.com](http://ArkansasHighways.com)

Litter Hotline 866-811-1222



[@AHTD](https://twitter.com/AHTD)

