Arkansas State Highway and Transportation Department



Arkansas Quality Asphalt Conference January 10, 2013

Issue Number 1: APPROVED!











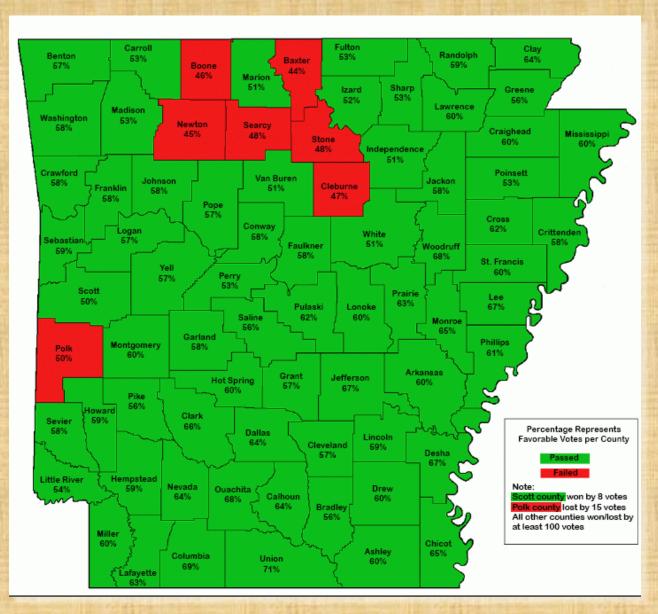






November 6th General Election

Issue Number 1



November 6th General Election

How Transportation Fared Nationwide

- Percentage of (31) ballot measures approved: 68
- Measures for increasing, extending or renewing a sales tax: 18
- Bond issues approved: 7
- Total value approved: \$2.4 billion
- Average approval rate: 63%

FUNDING: Voters approve 68% of transpo ballot initiatives Friday, November 9, 2012 - 11:26

Americans are willing to pay if they know the money will be used well a demonstrated once again the importance of transportation on Nov. 6 by approving 68% of the measures to Association Buildes and transit, an American Road & Transportation Builders Association



Issue Number 1: What's Next?

Hire a Program Manager (January 2013)

Hire a Financial Advisor (January 2013)

Hire Bond Counsel (January 2013)



Issue Number 1: What's Next?

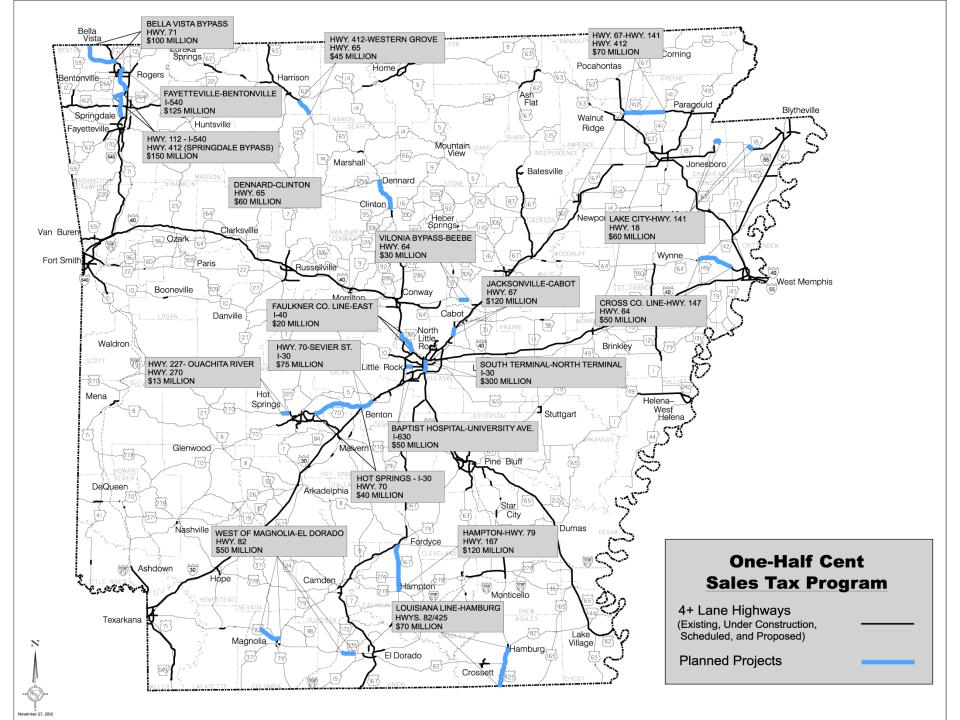
Assign Projects to Existing On-Call Design Consultants (Early 2013)

Schedule Projects (Early 2013)

Issue Bonds (Late 2013)

Award First Contracts (Late 2013)





Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | \$1.0 Billion Interstate Condition Improved From 21% 'Good' to 72%

2011

Passed With 81% of Vote
75 +/- Projects | 455 Total Miles | \$1.2 Billion
First Contracts Awarded in November



Interstate Rehabilitation Program

Projects Let to Contract

I-540

7.1 Miles | Hwy. 22 – I-40 | \$78.8 Million

I-530

7.4 Miles | Bingham Rd. - Grant Co. Line | \$13.5 Million

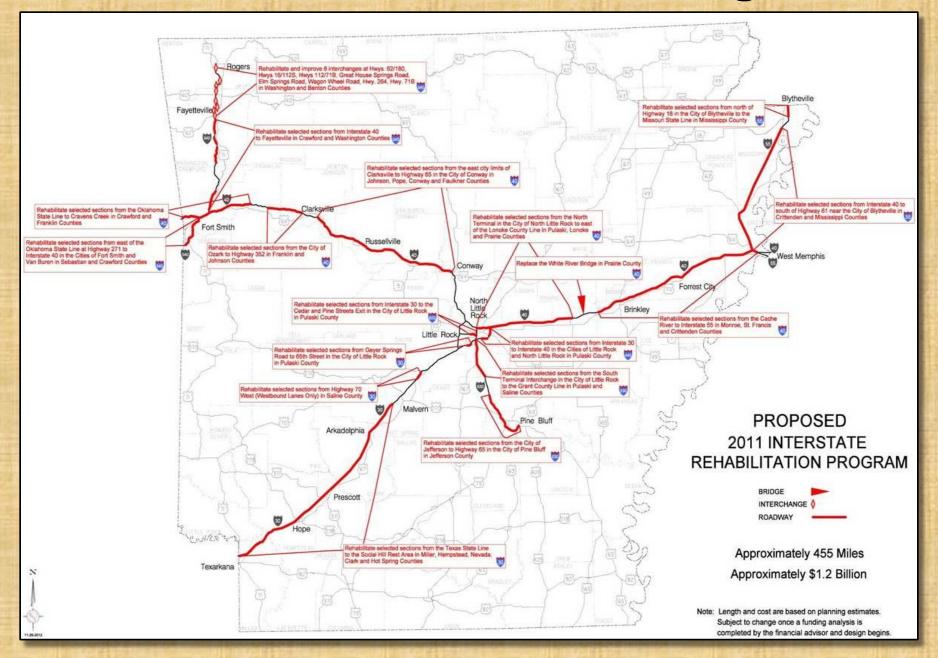
I-40

7.2 Miles | Mill Creek Rd. – Hwy. 331 | \$42.3 Million

** IRP Projects Included in Largest Letting in AHTD History! **



Interstate Rehabilitation Program



Regular Session of the 89th General Assembly

January 14, 2013







"... recommendations in this report... will provide a bold step forward in addressing the systemic flaws and sustainability issues that exist today in funding Arkansas's roads."

"The citizens of Arkansas deserve action on this, and they stand to benefit greatly through improvements to safety, mobility, and the economy."



- Reissue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program
- Transfer Sales Tax on New and Used Vehicles, Auto Repair Parts and Services, Tires and Batteries



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"State Aid Program for Cities"

- Dedicate 1¢ Per Gallon of Existing Motor Fuel Tax
- Identical to County Aid Program
- Funds Distributed by 9-Member Panel
- Passed in 2011; Triggered by Issue #1 Vote

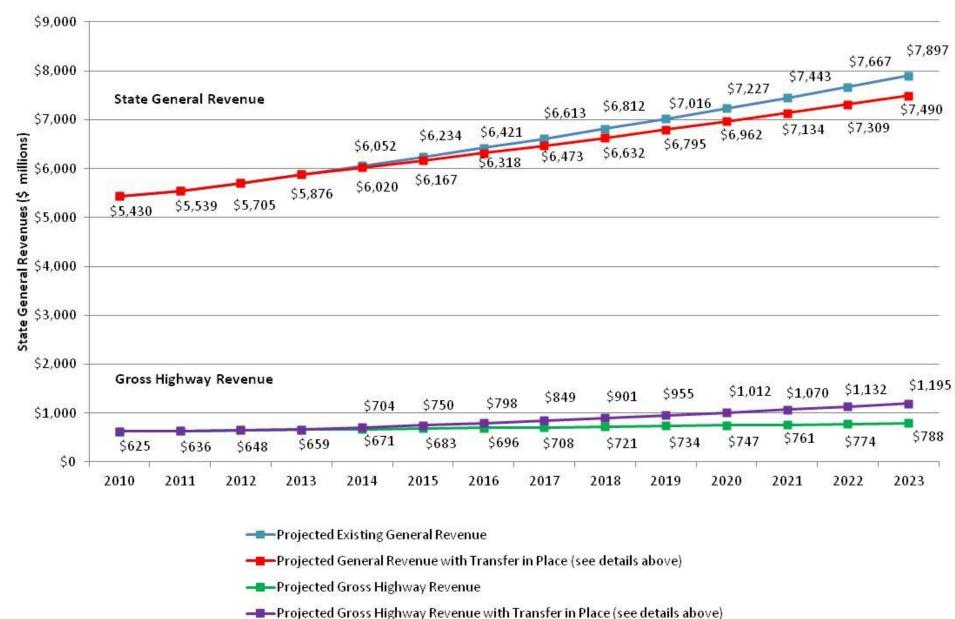


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Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles In millions -- Phased in Over Ten Years -- Beginning in 2014



Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles (in millions)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Revenue to AHTD	\$23	\$47	\$72	\$98	\$126	\$155	\$185	\$217	\$250	\$285
Revenue to Counties	\$5	\$10	\$ 15	\$21	\$ 27	\$ 33	\$ 40	\$ 47	\$ 54	\$ 61
Revenue to Cities	\$5	\$10	\$ 15	\$21	\$ 27	\$ 33	\$ 40	\$ 47	\$ 54	\$ 61
Total	\$33	\$67	\$102	\$140	\$180	\$221	\$265	\$311	\$358	\$407

deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

A Bill

Act 460 of 2003 SENATE BILL 305

lt, Horn, Glover, Broadway, J. Jeffress, Altes, Trusty, Madison. Wooldridge in, Medley, Cowling, House, Jones, Boyd, Mathis, Ferguson, Borhauer, Jackson, itchard, R. Smith, Roebuck, Scrimshire, Moore, Gillespie, Petrus, Rosenbaum, tayo, Harris, Parks

For An Act To Be Entitled N ACT TO AUTHORIZE THE STATE HIGHWAY COMMUNICATION TO ENTER INTO DESIGN-BUILD PROJECT CONTRACTS FOR HIGHWAY CONSTRUCTION PROJECTS; AND FOR OTHER

Subtitle

TO ALLOW THE STATE HIGHWAY COMMISSION TO ENTER INTO DESIGN-BUILD PROJECT CONTRACTS FOR HIGHWAY CONSTRUCTION.

PURPOSES.

TED BY THE GENERAL ASSEMBLY OF THE STATE OF ARRANSAS:

TION 1. Arkansas Code § 27-65-107, concerning the powers and duties tate Highway Commission, is amended add an additional subsection to

c) Notwithstending any other provision of law to the contrary, the ion shall have the authority to enter into contracts that combine the

construction, and construction engineering phases of a project into a contract that shall be referred to as a design-build project contract.

SECTION 2. Arkansas Code § 27-67-206, concerning new construction acts by the State Highway Commission, is amended to add an additional

ection to read as follows: (i)(1) As used in this subsection (i):

Act 460 of 2003

Changes in 2013?

- Design/Build Legislation Expires in 2013
- Proposed Changes:

Eliminate Cost Threshold

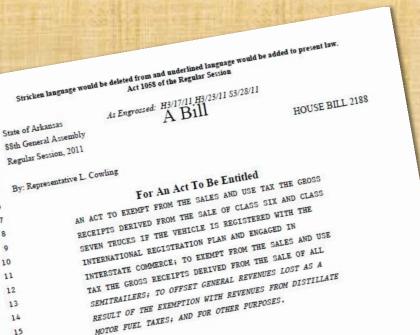
Eliminate Maximum Number of Projects

Design/Build Applicable Only to Half-Cent **Projects**

Act 1058 of 2011

What's Next?

- Sales Tax Exemption on Trucks & Trailers
- AHTD to Seek Repeal
- Registration Fee Increase for International Registration Plan Trucks?





Looking Ahead...

Advanced Letting Information

- Information on Three Future Bid Lettings
- Tentative Project Details
- Does Not Include County Road Projects
- All Information is Subject to Change Due to...

Environmental Clearance Right-of-Way Acquisition **Utility Relocation** Availability of Funds



Arkansas State Highway and Transportation Department

Disclaimer: These dates are subject to change due to unforeseen circumstances. The Department will add or remove jobs as needed and/or adjust the

Nevada/Clark





Arkansas Highways.com

