## Arkansas State Highway and Transportation Department



Marion County Rotary Club Yellville Methodist Church

Monday, April 7, 2014

## **About AHTD**





#### The Facts:

- **▶12<sup>th</sup>** Largest System in USA
  - **▶43**<sup>rd</sup> Highway Revenue Per Mile



### How We Compare

State	Mileage	
Arkansas	16,400	
Illinois	16,017	
New York	15,026	
California	14,983	
Tennessee	13,867	
Florida	12,085	



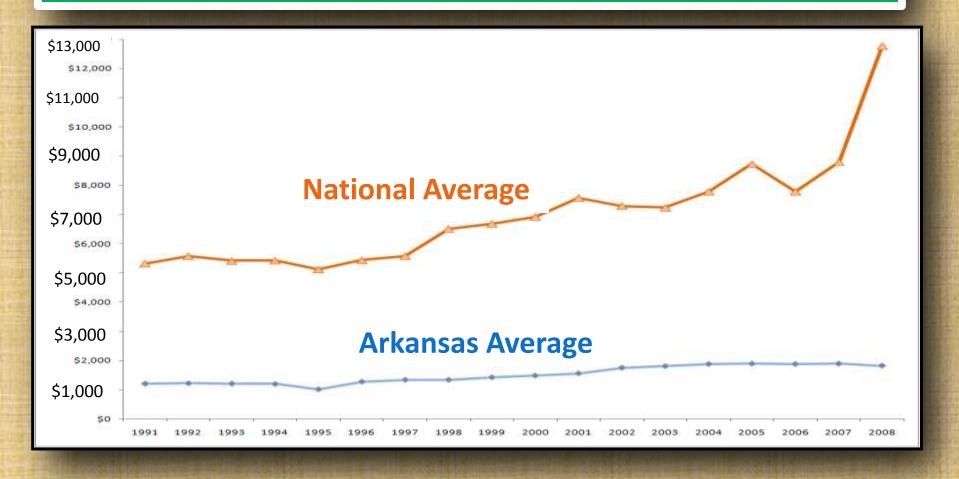
### How We Compare

State	Mileage	Revenue Per Mile
Arkansas	16,400	\$71,494
Illinois	16,017	\$316,485
New York	15,026	\$496,384
California	14,983	\$1,859,642
Tennessee	13,867	\$144,030
Florida	12,085	\$467,261

### How We Compare

State	Mileage	Admin. Cost Per Mile
Arkansas	16,400	\$1,939
Illinois	16,017	\$9,655
New York	15,026	\$9,193
California	14,983	\$87,034
Tennessee	13,867	\$18,878
Florida	12,085	\$14,862

#### **AHTD Administrative Costs**



National Average \$9,960/mile Surrounding States' Average

\$5,152/mile

Arkansas \$1,939/mile

Arkansas' Rank = 49<sup>th</sup>

### **AHTD Employment Levels**

Year	Employees
2013	3,607
2003	3,772
1993	4,052
1983	3,725
1973	3,801
1963	3,465



#### Major Arkansas Road Projects

## Mitchell Archer District 9 Engineer





## Recent Voter Approved Programs

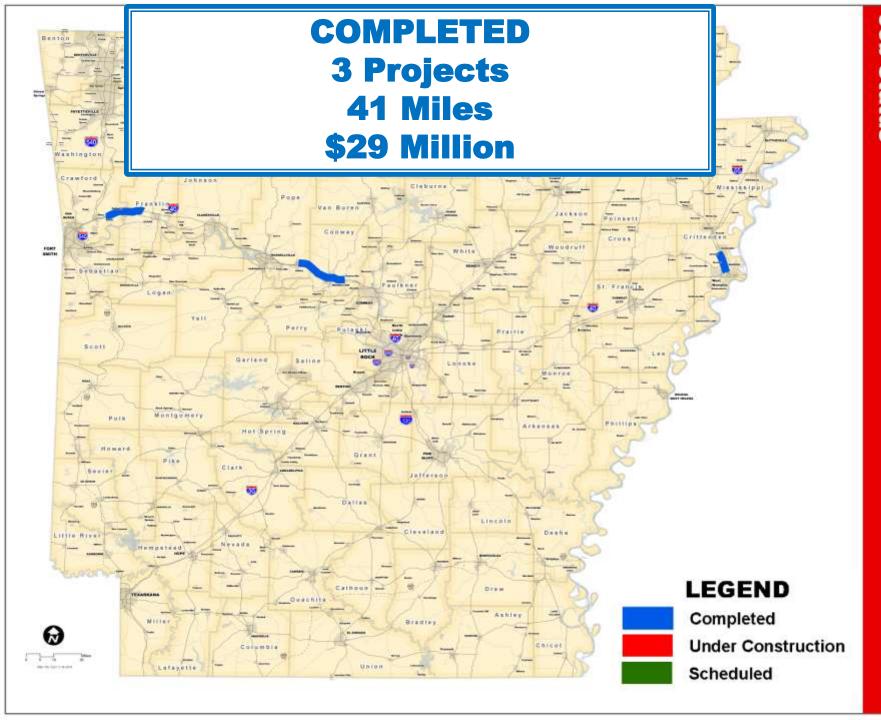
November 2011



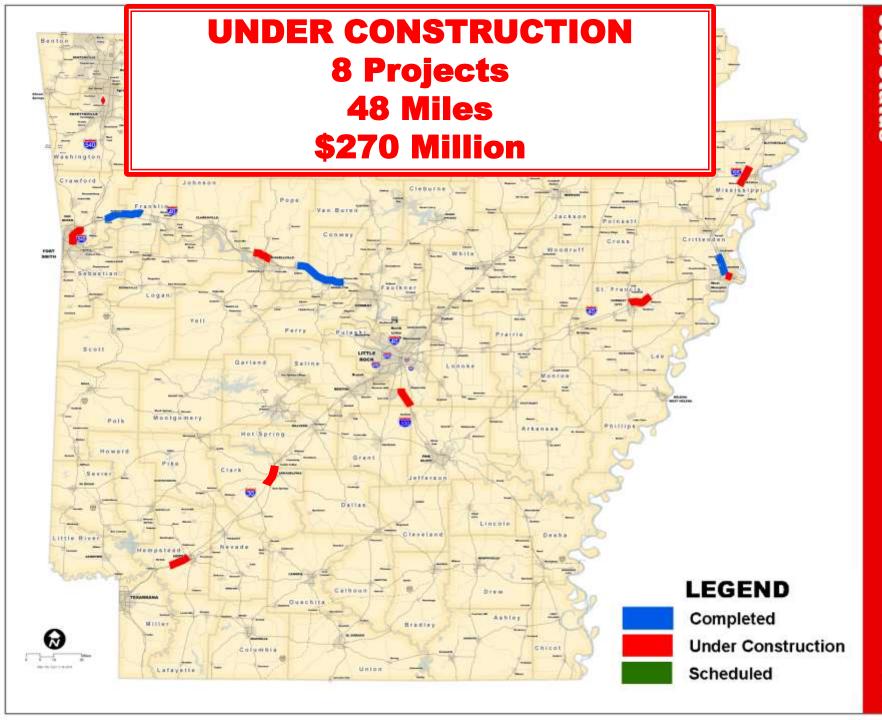
November 2012



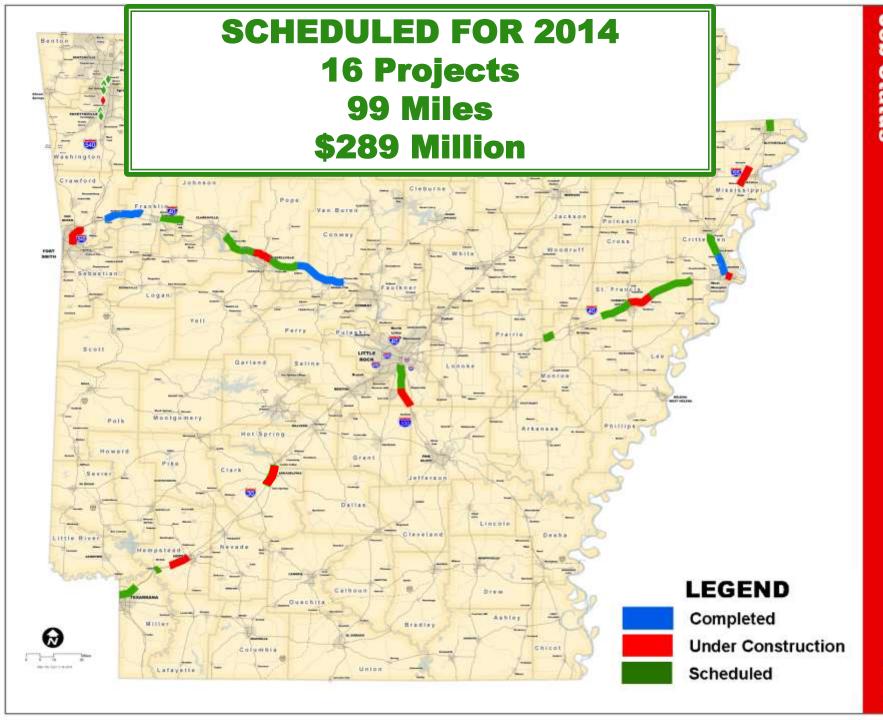








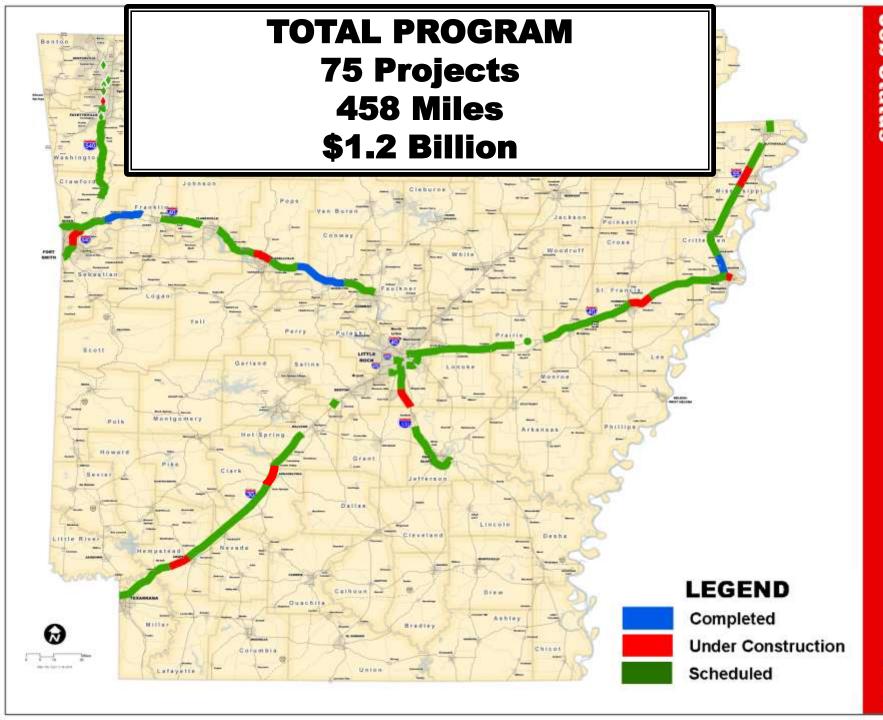










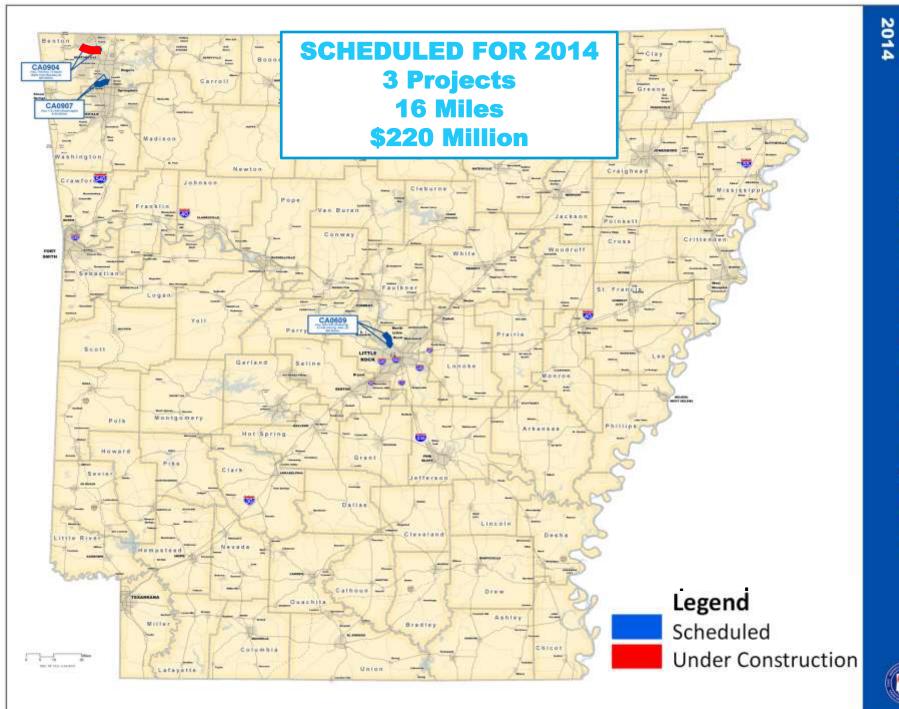




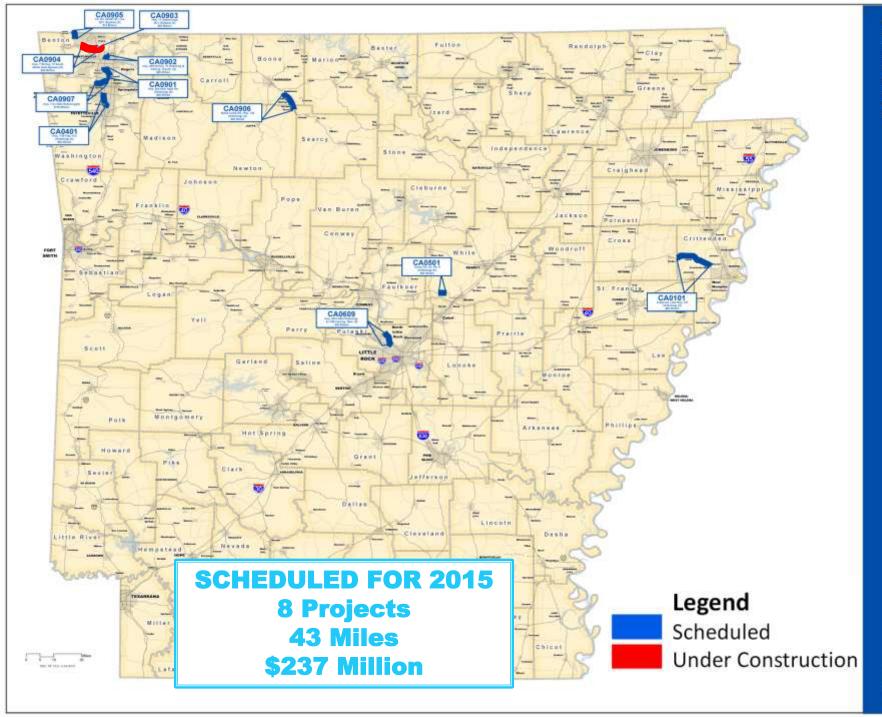




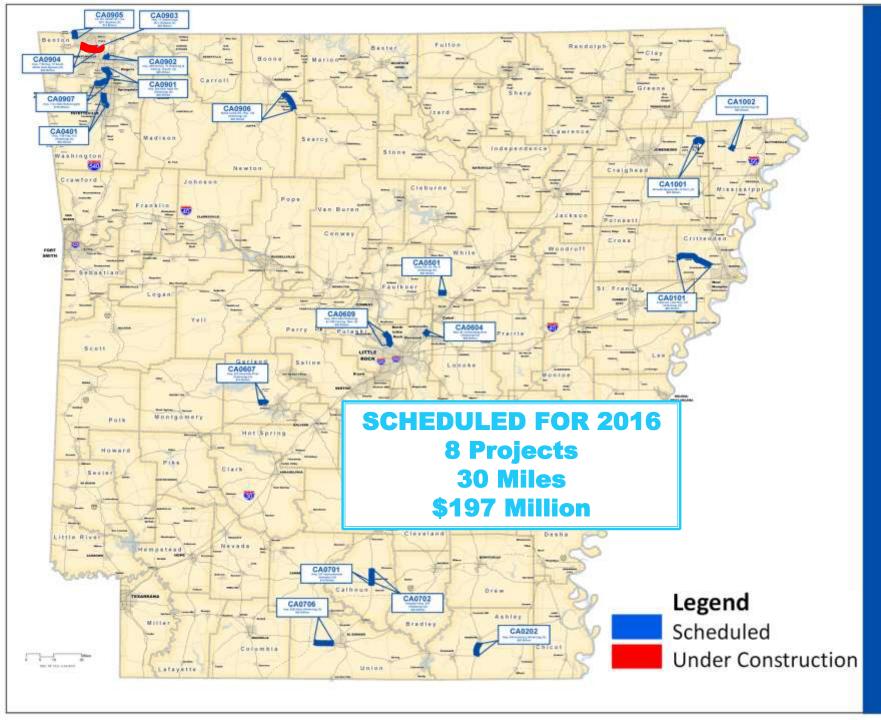
- √ Connects Arkansas
- **✓ Increases Capacity**
- **√10-Year Revenue Cap**



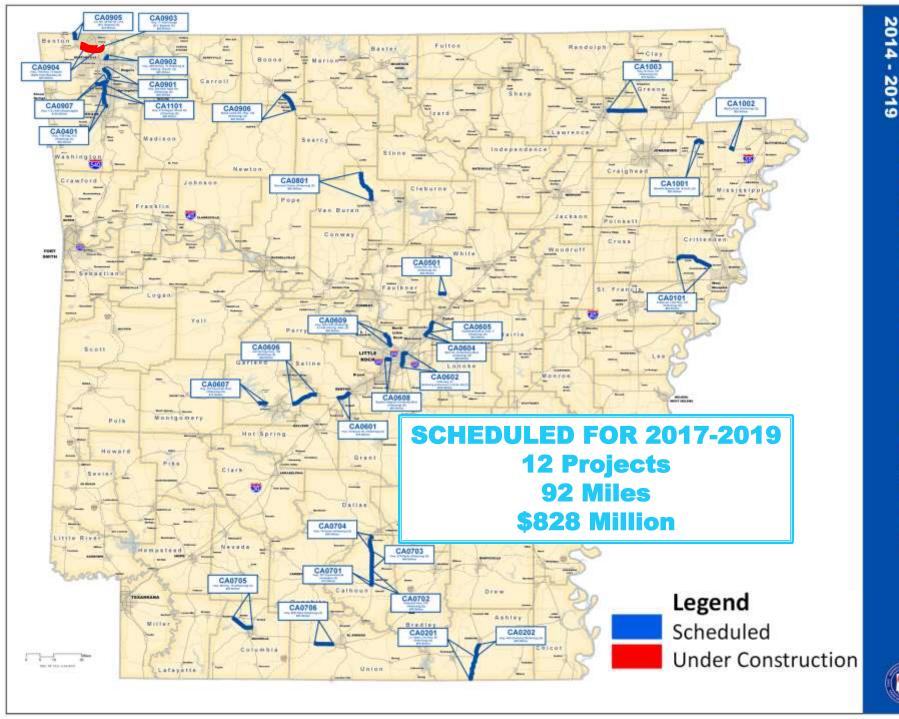




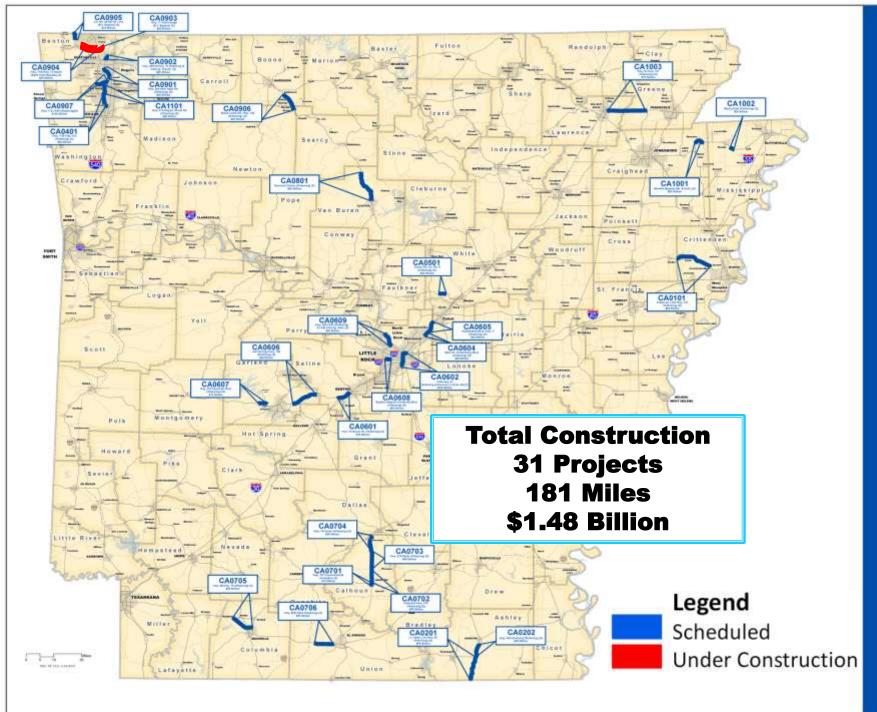




















## Scheduled Projects

	Job	County	Route	Job Name	Length	Amount
Selection party	CA0609	Pulaski	I-40	Hwy 365 – I-430 Widen I-430 Interchange	6	\$35 million
THE PERSON NAMED	CA0904	Benton	Hwy 71	Hwy 71B – Hwy 72 South (Bella Vista Bypass)	6	\$53 million
Section of	CA0907	Benton	Hwy 412	Hwy 112 – I-540	4	\$125 million
Secondary of	Total for 2014			16	\$213 million	

Year	Projects	Length	Amount
2015	9	47	\$345 million
2016	8	31	\$200 million
2017-2019	11	87	\$740 million



Turnback Funds for cities and counties.





## Highway Revenue Division

#### 70/15/15 Formula

- √70% Arkansas Highway & Transportation Dept
- ✓15% Arkansas Counties
- **√15% Arkansas Cities**



## Highway Revenue Division

#### \$700 million for Local Improvements

- **√\$350** million for *county roads*
- **√\$350** million for *city streets*



## Turnback Funds County by County

County	Ten Year Cumulative	
Baxter	\$13,054,430	
Benton	\$93,062,416	
Boone	\$12,064,356	
Carroll	\$9,052,230	
Madison	\$4,981,123	
Marion	\$5,829,385	
Newton	\$3,601,392	
Searcy	\$3,799,845	

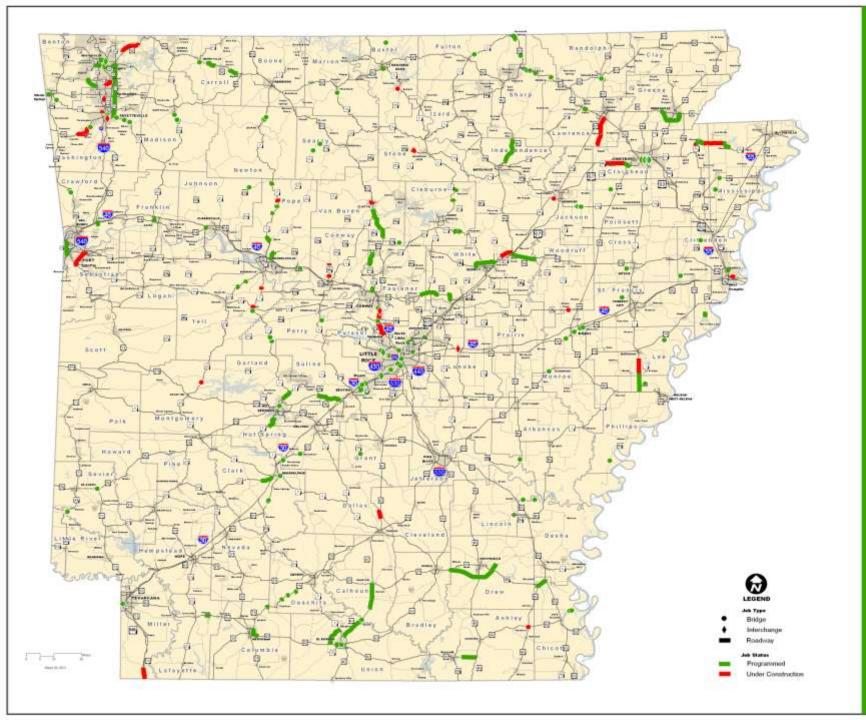




## Turnback Funds City by City

City	Ten Year Cumulative	
Bull Shoals	\$1,262,426	
Flippin	\$877,224	
Pyatt	\$143,075	
Summit	\$391,025	
Yellville	\$779,467	

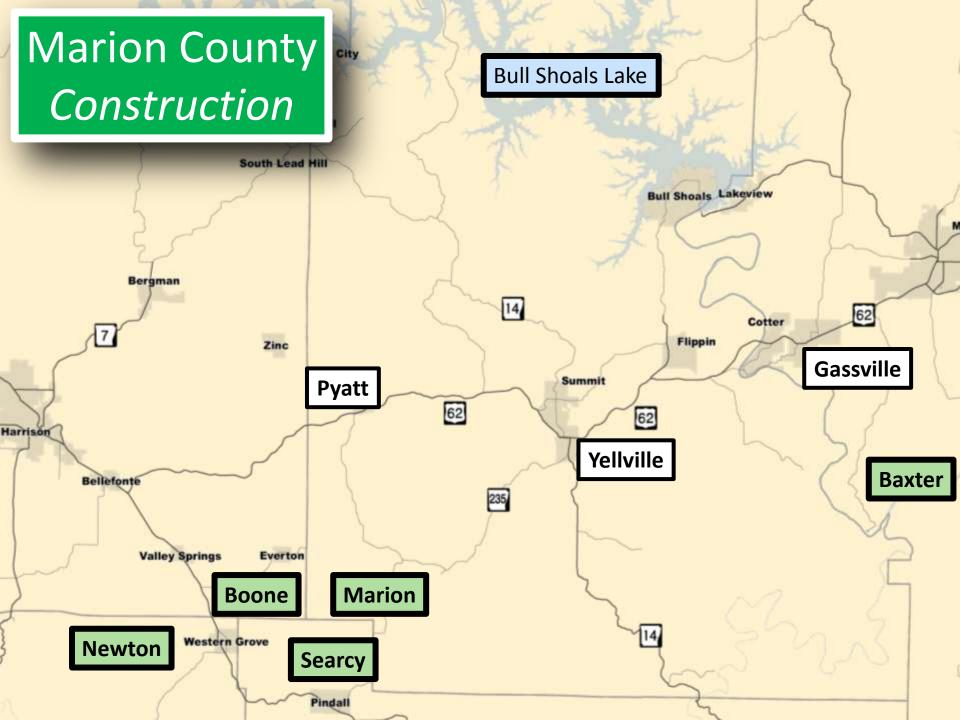


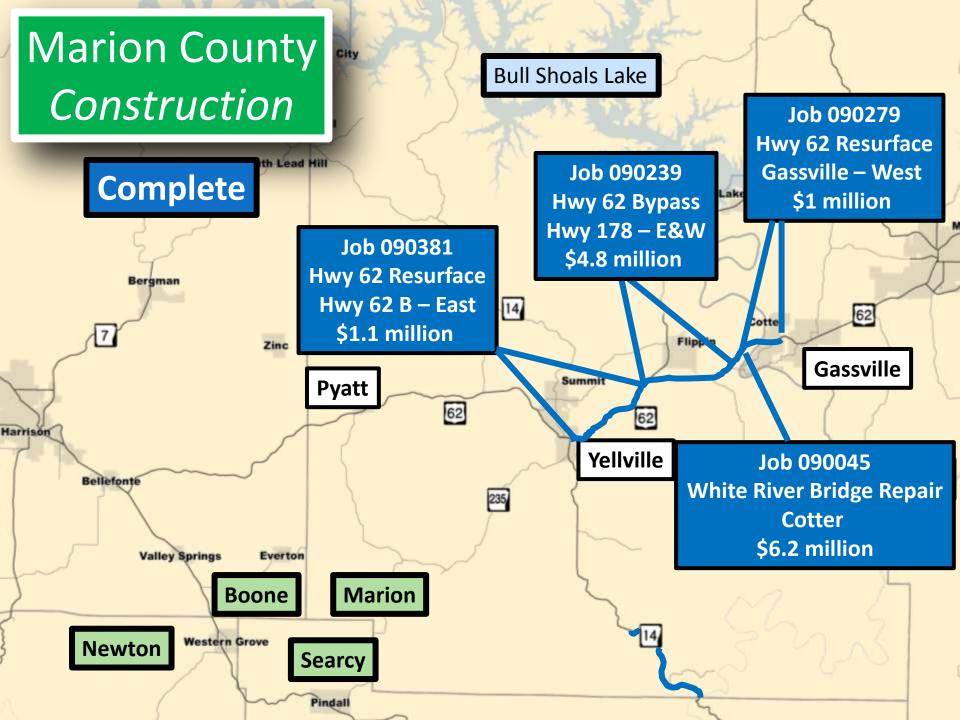


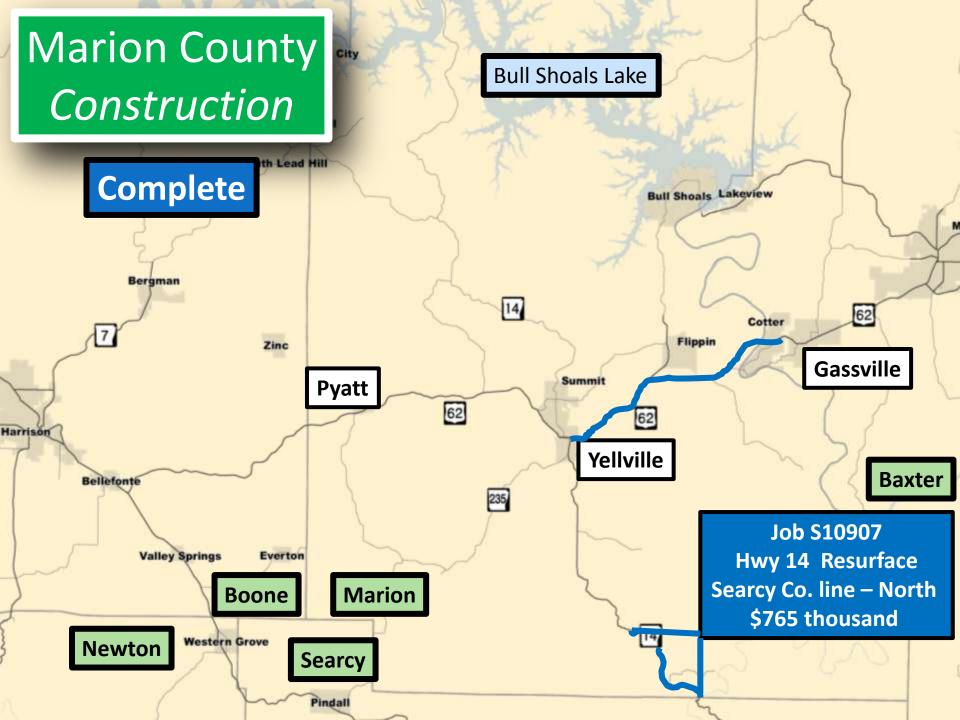
### **Marion County Construction**

Projects	Miles	Cost
Completed	86	\$30 million
Planned	16	\$38 million
Total	102	\$68 million

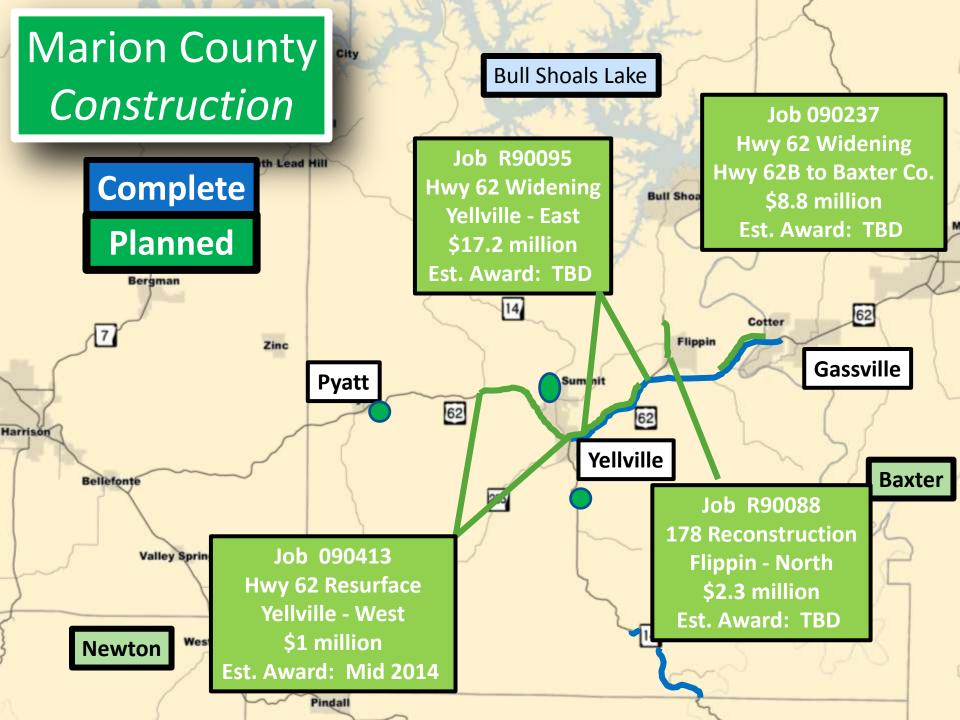












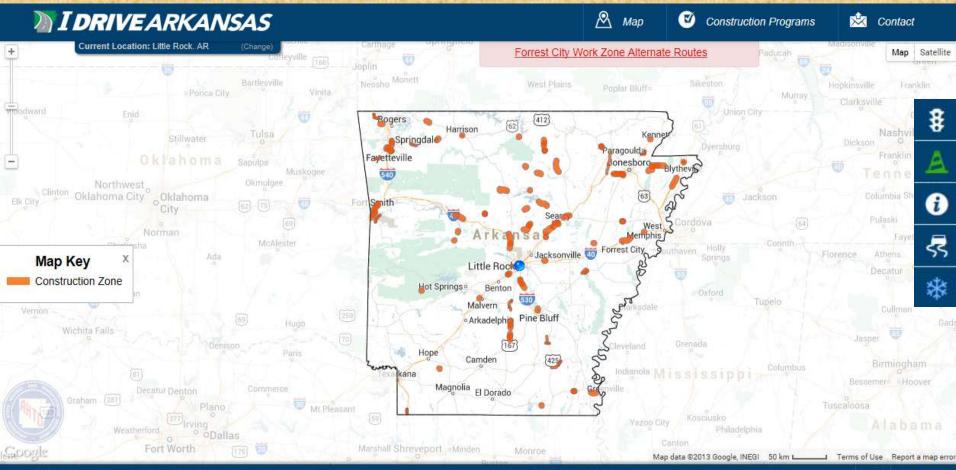




- ✓ Live Traffic Conditions
- ✓ Construction Zones
- ✓ Alternate Routes
- ✓ Rest Areas
- ✓ Welcome Centers
- ✓ Park-and-Ride Lots
- ✓ Weight Restricted Roads & Bridges
- ✓ Weather Radar
- ✓ Live Traffic Cameras (Coming Soon)

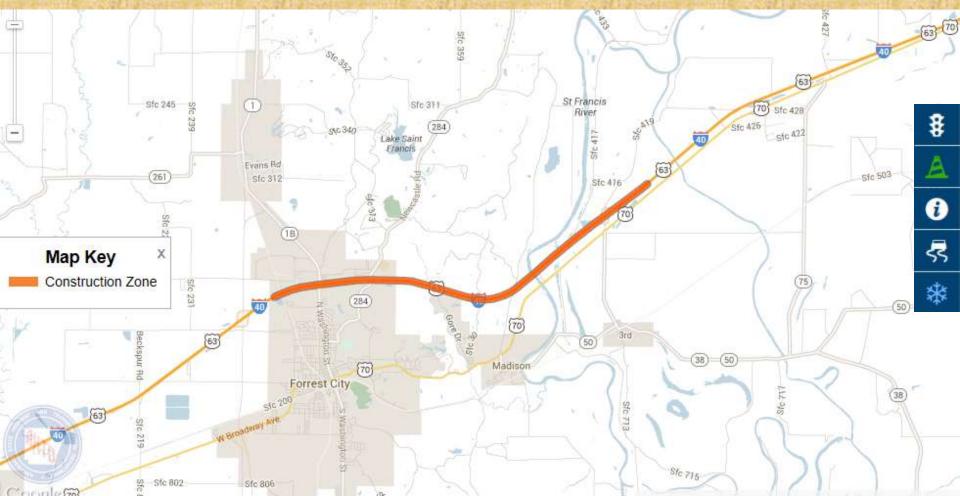






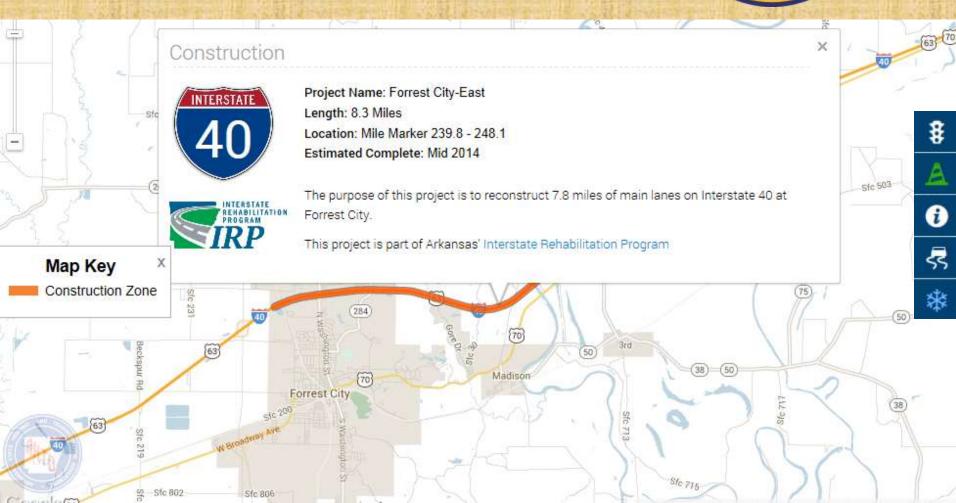
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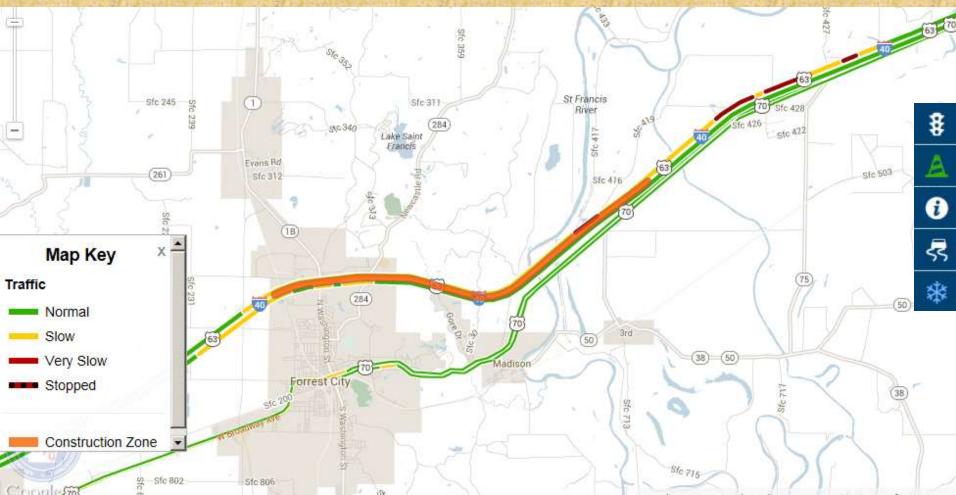






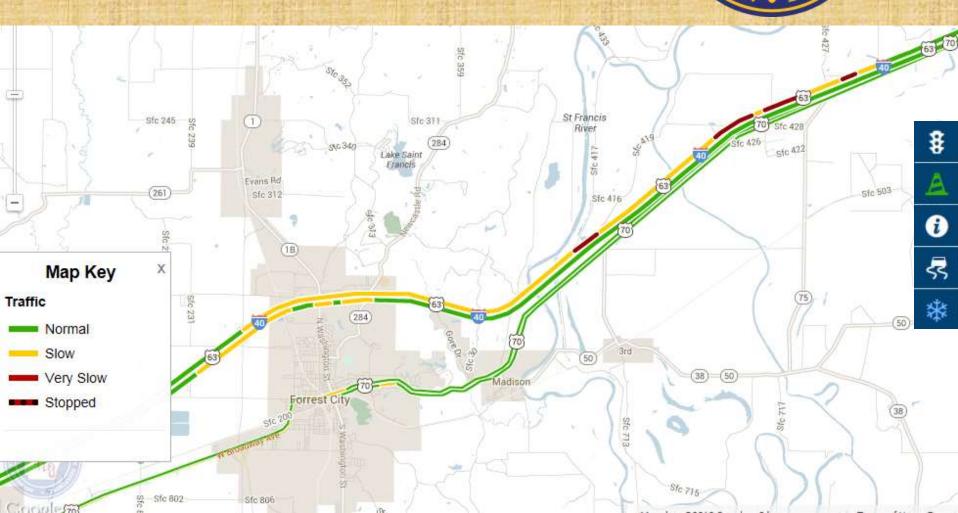
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