

Arkansas State Highway and Transportation Department



**Asphalt Pavement Association
Airport Holiday Inn
Wednesday, January 7, 2015**

Arkansas Highway Commission





Department Staff

- Scott E. Bennett** - Director of Highways and Transportation
- Lorie H. Tudor** - Deputy Director/Chief Operating Officer
- Emanuel Banks** - Deputy Director and Chief Engineer
- Kevin Thornton** - Assistant Chief Engineer-Planning
- Michael Fugett** - Assistant Chief Engineer-Design
- Tony Sullivan** - Assistant Chief Engineer-Operations
- Rita Looney** - Chief Legal Counsel
- Larry Dickerson** - Chief Fiscal Officer
- Mike Sebren** - State Construction Engineer
- Joe Sartini** - State Maintenance Engineer
- Crystal Woods** - Division Head, Human Resources
- Ron Burks** - Chief, Highway Police
- Randy Ort** - Public Information Officer



2011



2012

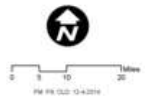
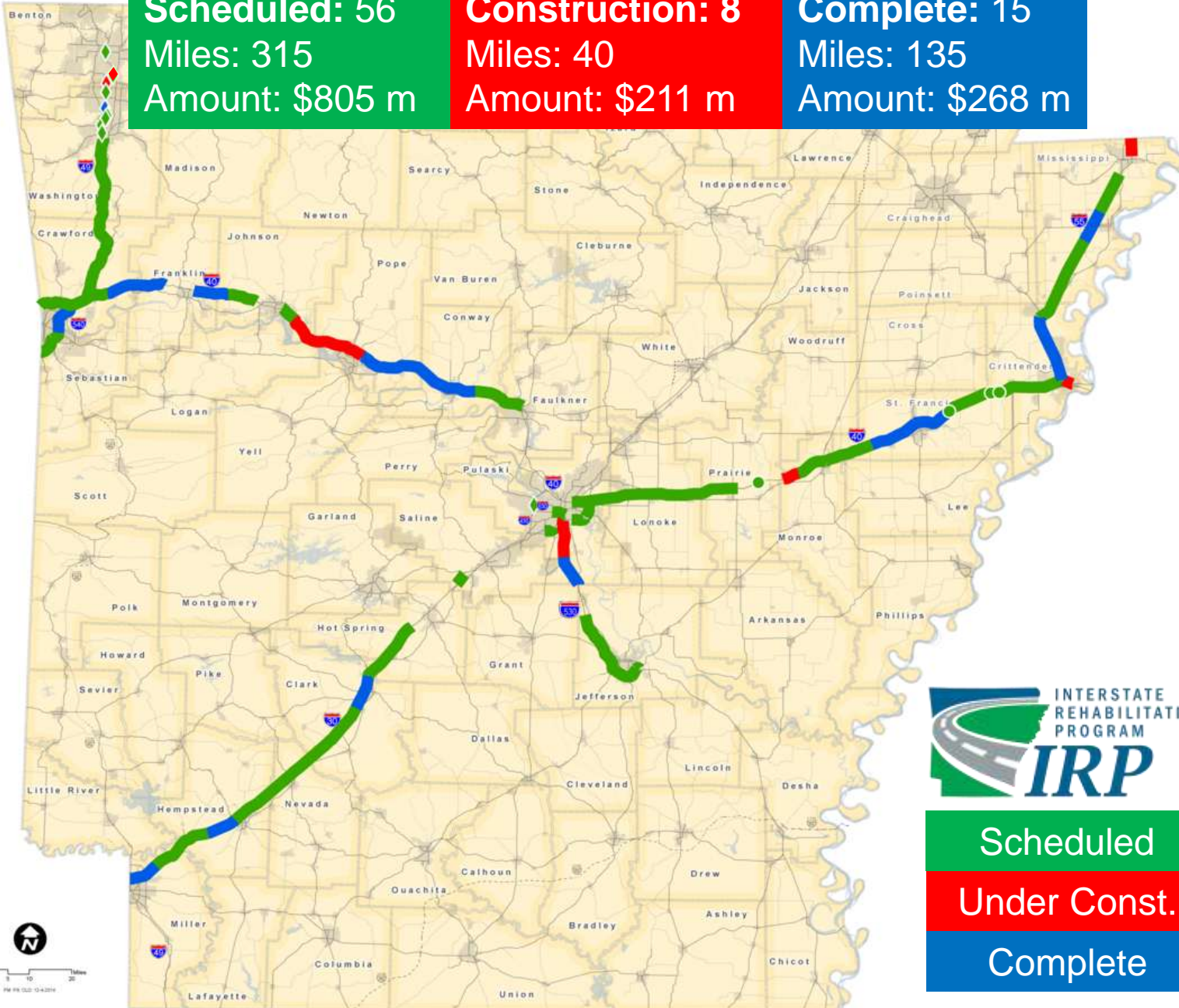


Interstate Rehabilitation Program

Scheduled: 56
Miles: 315
Amount: \$805 m

Construction: 8
Miles: 40
Amount: \$211 m

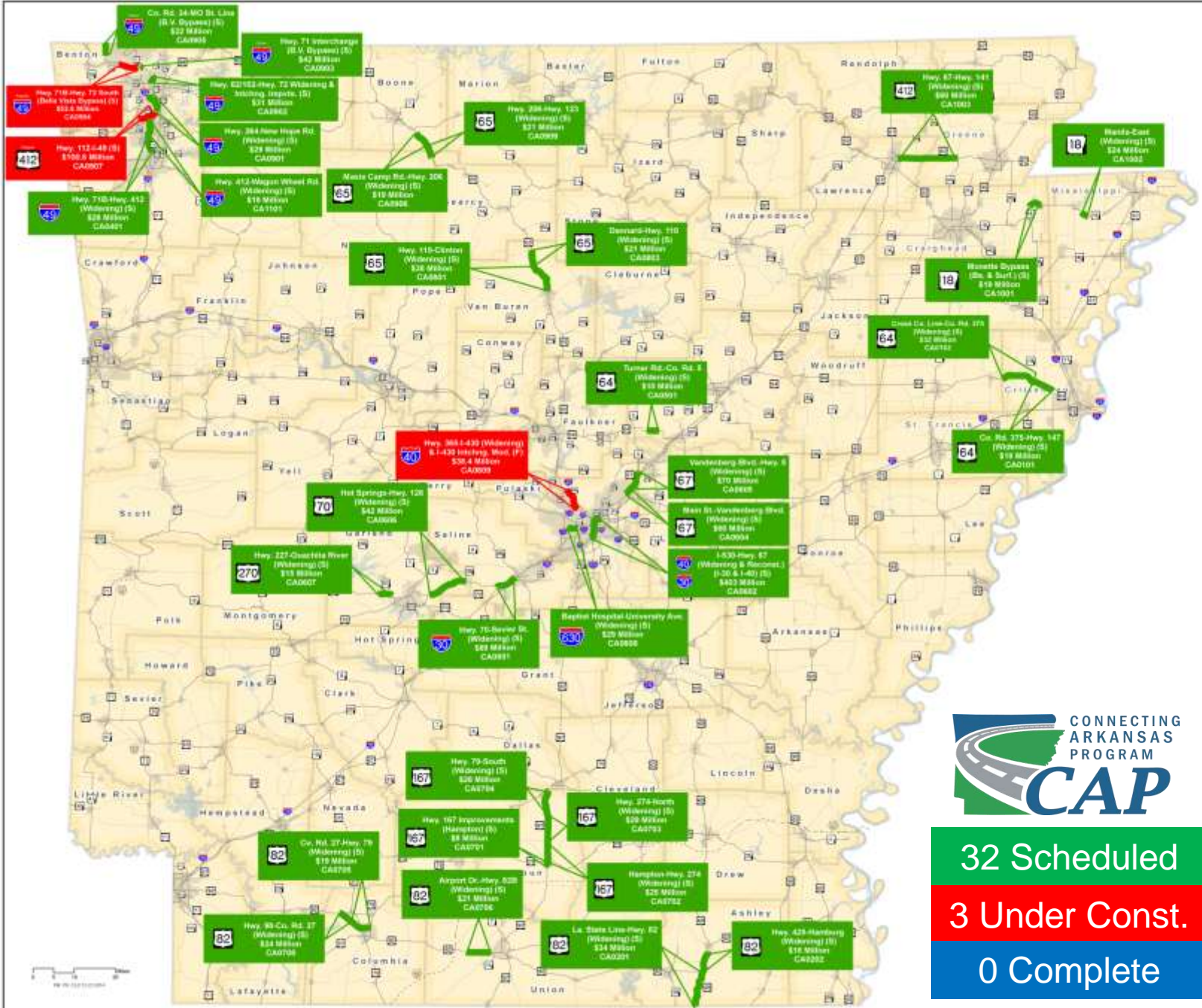
Complete: 15
Miles: 135
Amount: \$268 m



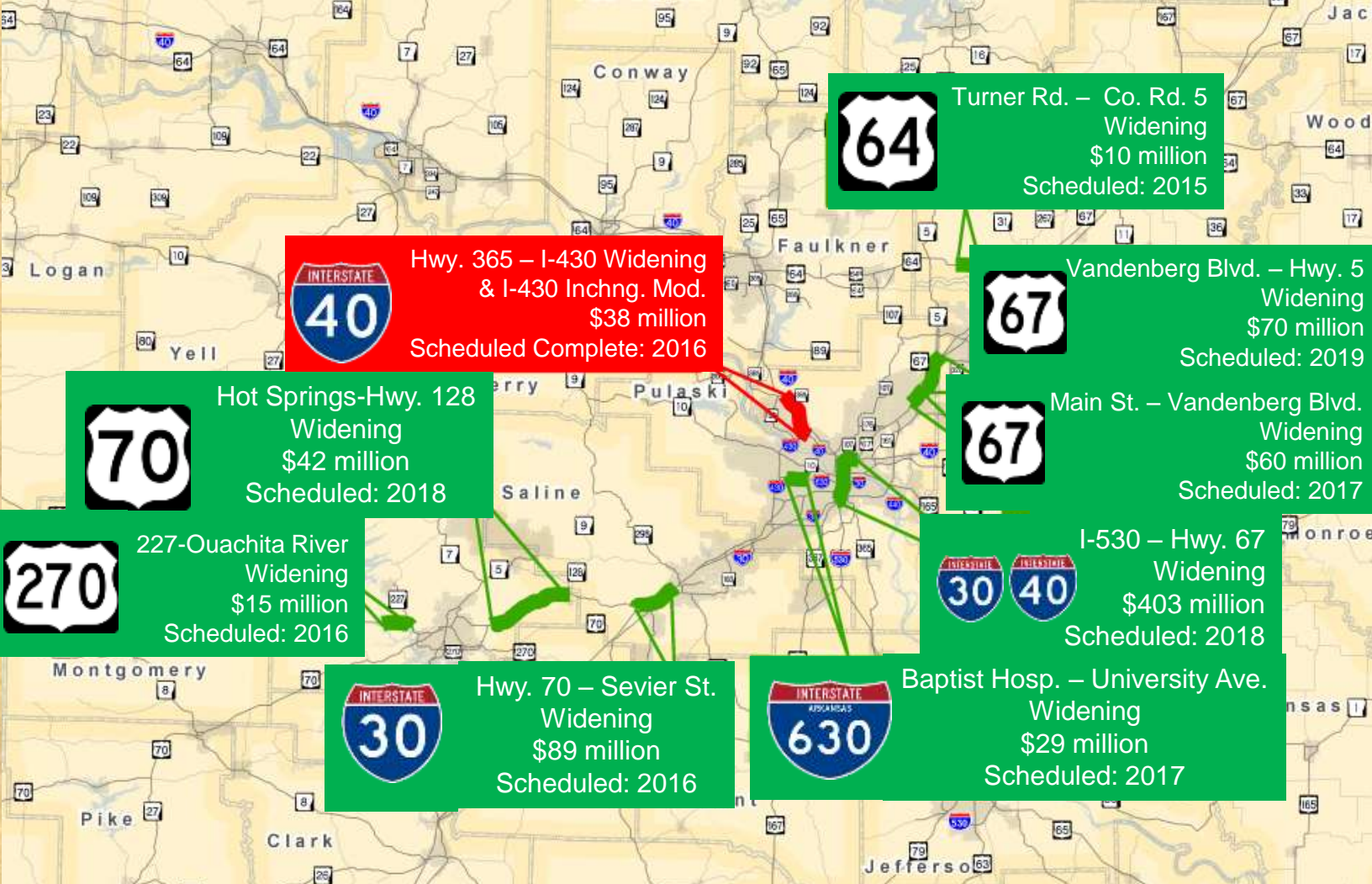
Connecting Arkansas Program



32 Scheduled
3 Under Const.
0 Complete



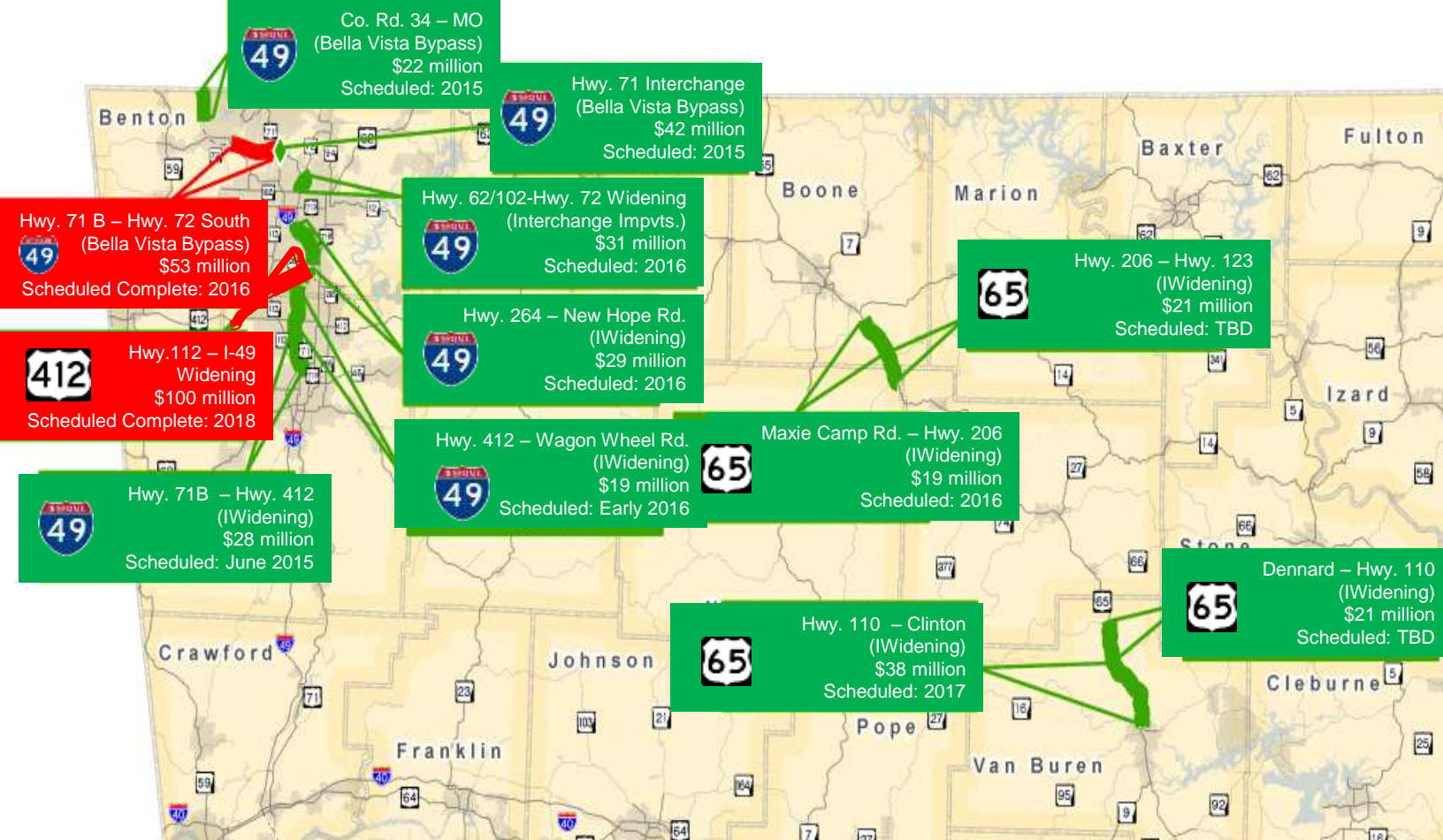
Connecting Arkansas Program



**Central
Arkansas**

8 Scheduled
1 Under Const.
Complete

Connecting Arkansas Program

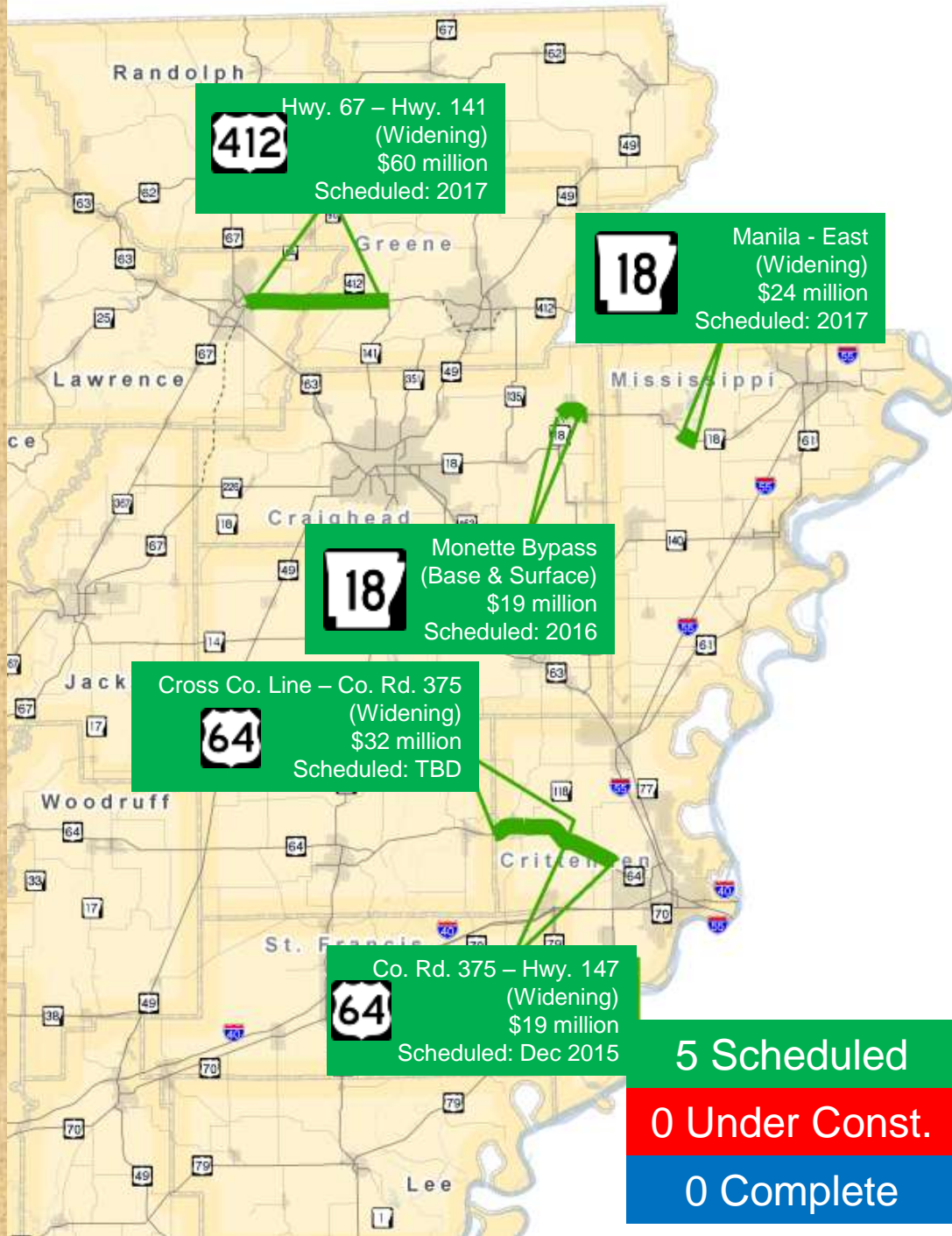


**Northwest
Arkansas**

10 Scheduled
2 Under Const.
0 Complete

Connecting Arkansas Program

Northeast Arkansas



5 Scheduled

0 Under Const.

0 Complete

CONNECTING
ARKANSAS
PROGRAM

CAP

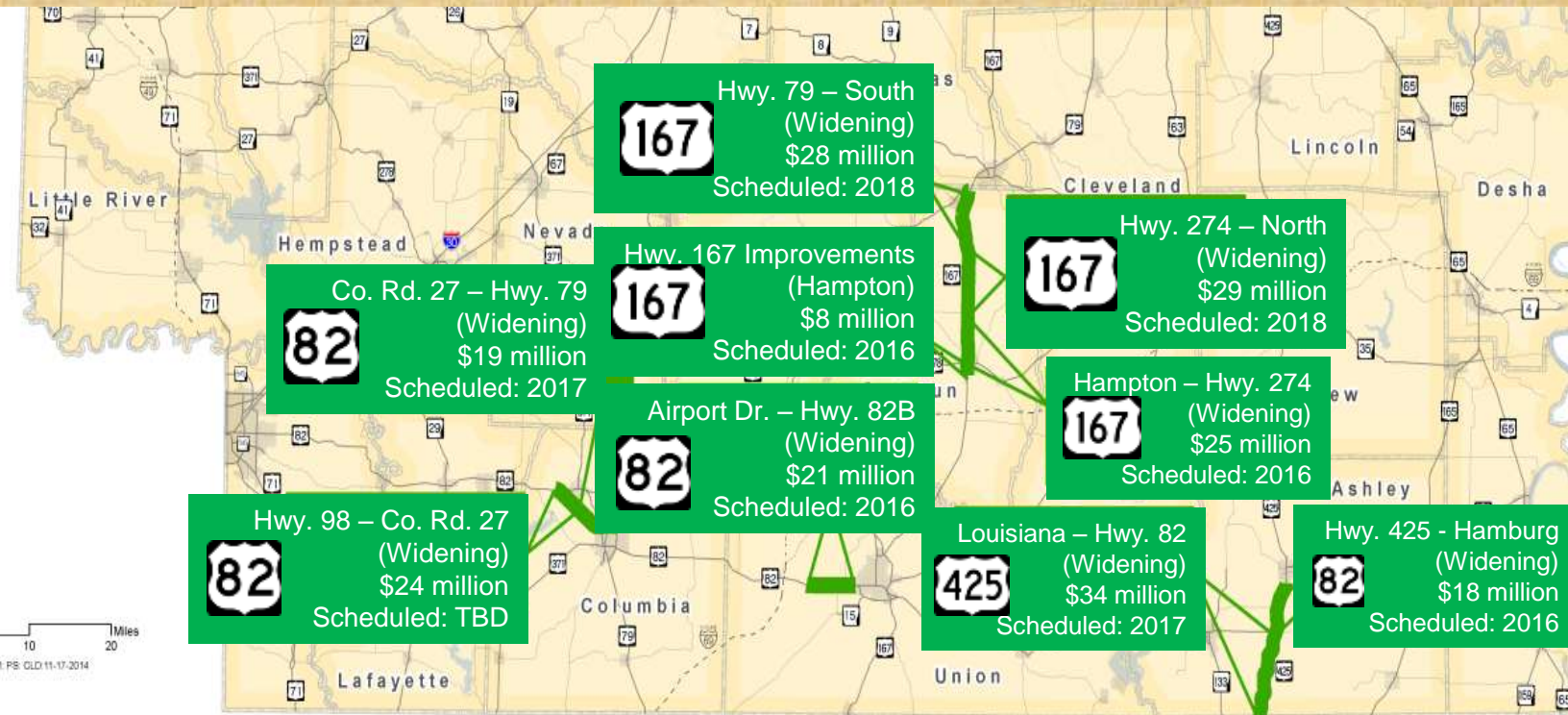


South Arkansas

9 Scheduled

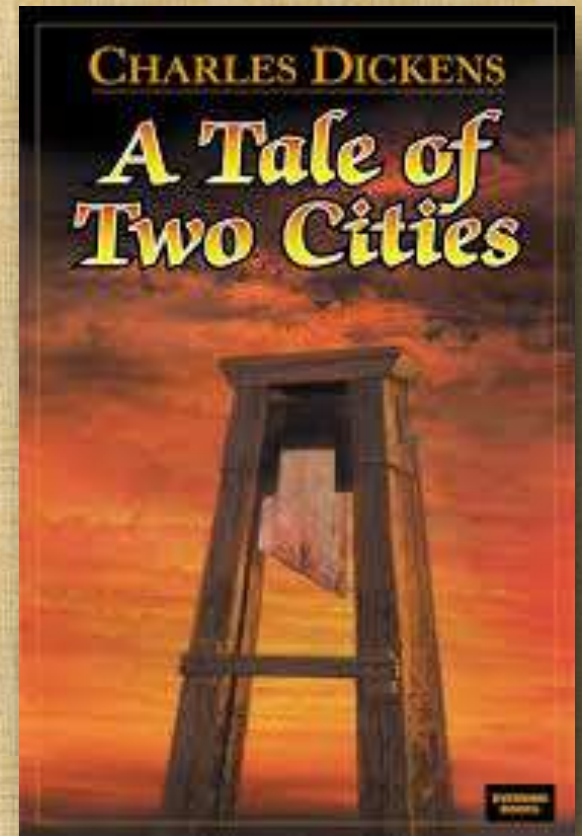
0 Under Const.

0 Complete



***“It was the best of times,
it was the worst of times, . . .”***

-A Tale of Two Cities
Charles Dickens



Needs vs. *Revenue*



+



Total = 630 miles
3.8%



Challenges

➤ **12th** largest system in the country

➤ **44th** in highway revenue per mile.




➤ **\$20.4 billion** in needs

➤ **\$3.6 billion** in available revenue



Arkansas Travel Trends

2007-2013

	2007	2013	Difference
Gas & diesel Consumption	2.087 billion	2.001 billion	 86 million
Gas & diesel Revenue	\$454 million	\$400 million	 \$54 million
Miles Traveled	32.4 billion	33.5 billion	 1.1 billion

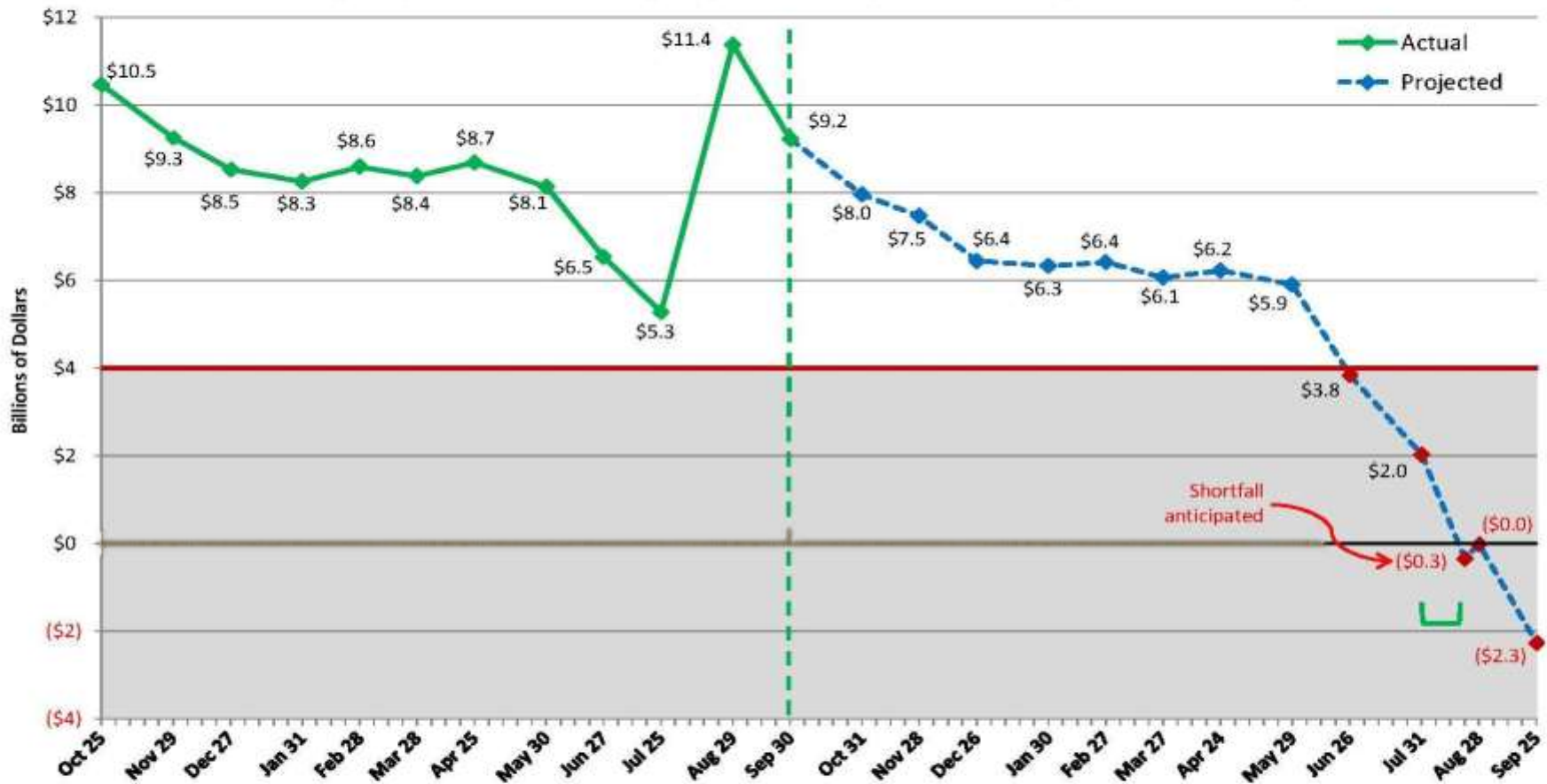
Federal Legislation



- **Moving Ahead for Progress in the 21st Century (MAP-21)**
 - Expired September 30, 2014
- **Highway and Transportation Funding Act of 2014**
 - Shores up the HTF through May 2015 with \$11 billion

FY 2014 & FY 2015 Projected Estimates for End-of-Month Cash Balances (as of 9/30/14) ^{1/ 2/ 3/ 4/}

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)



1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.

2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.

3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA



Revenue Proposals



- ✓ Reissue **APPROVED** LE Bonds for a New Interstate Rehabilitation Program
- ✓ Temporarily Increase **APPROVED** Half-Cent General Sales Tax to Fund a Multi-Year Construction Program
- ✓ State **APPROVED** Program for Cities
- Transfer Sales Tax on New and Used Vehicles, Auto Repair Parts and Services, Tires and Batteries



ArkansasHighways.com
Litter Hotline 866-811-1222



@AHTD

