

# Arkansas State Highway and Transportation Department



Highlands Methodist Church  
Bella Vista

Tuesday, May 5, 2015

# AHTD *Quick Facts*

- 3rd Largest State Agency (3,634 employees)
- Maintain 16,416 miles of highway and 7,335 bridges
- Central Offices in Little Rock; 10 Districts Statewide
- Mission: Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.





# Highway Districts



District Headquarters



# Other Programs/Activities

State Aid Programs for Cities and Counties

Game & Fish Roads

State Park Roads

Institutional Roads

Airport Access Roads

Welcome Centers & Rest Areas

Arkansas Recreational Trails

Transportation Alternatives Program





# Other Programs/Activities

Arkansas Commercial Truck Safety and Education Program

Historic Bridge Program

Adopt-A-Highway Program

Litter Hotline

Public Transportation Programs

Wildflower Program

Research Grants to State Universities

Scholarships for Engineering Students



# Major NW Arkansas Projects

**Steve Lawrence**  
**District 9 Engineer**



**Baxter, Benton, Boone, Carroll, Marion, Newton, Searcy counties**





**2011**

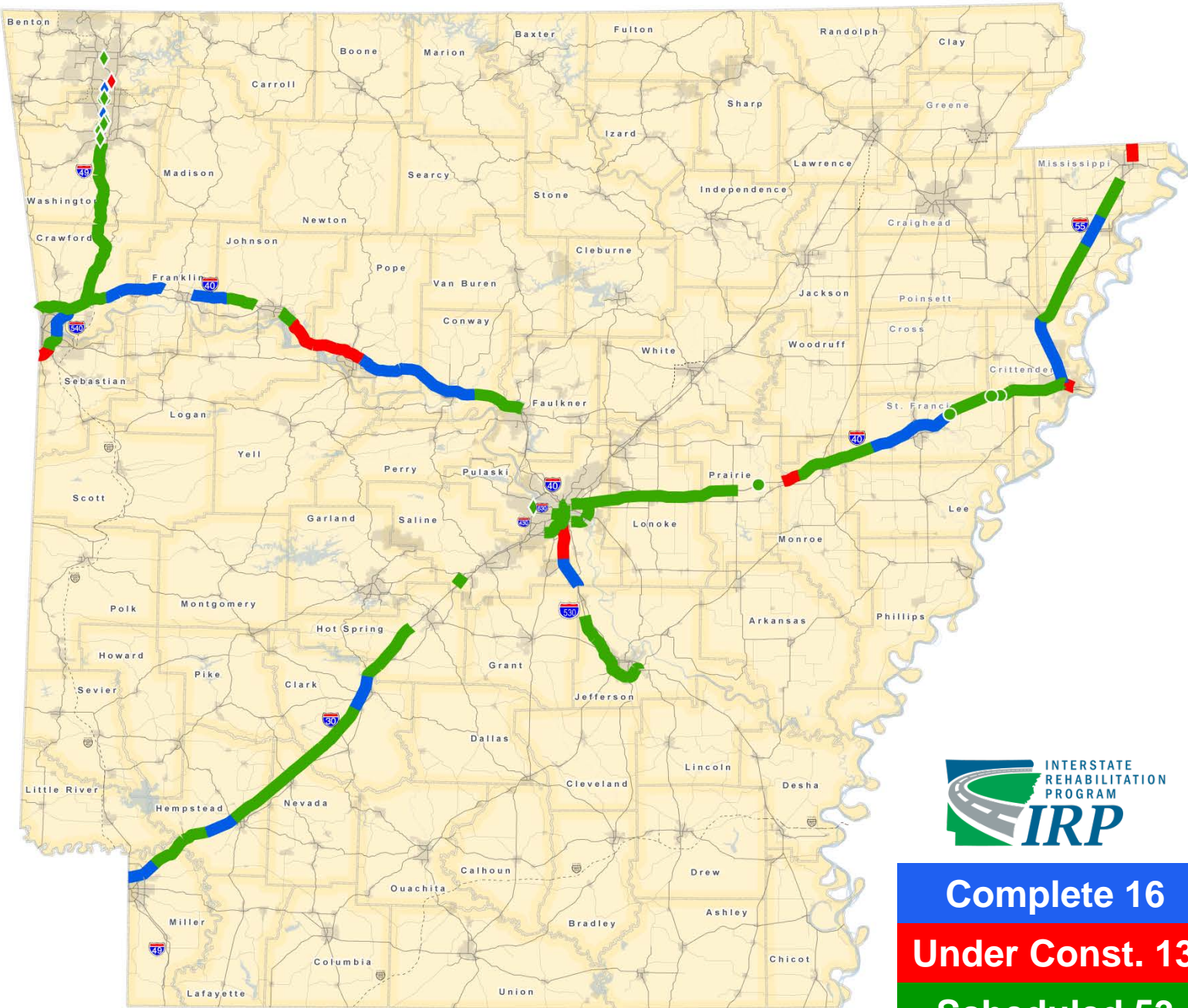


**2012**





# Interstate Rehabilitation Program



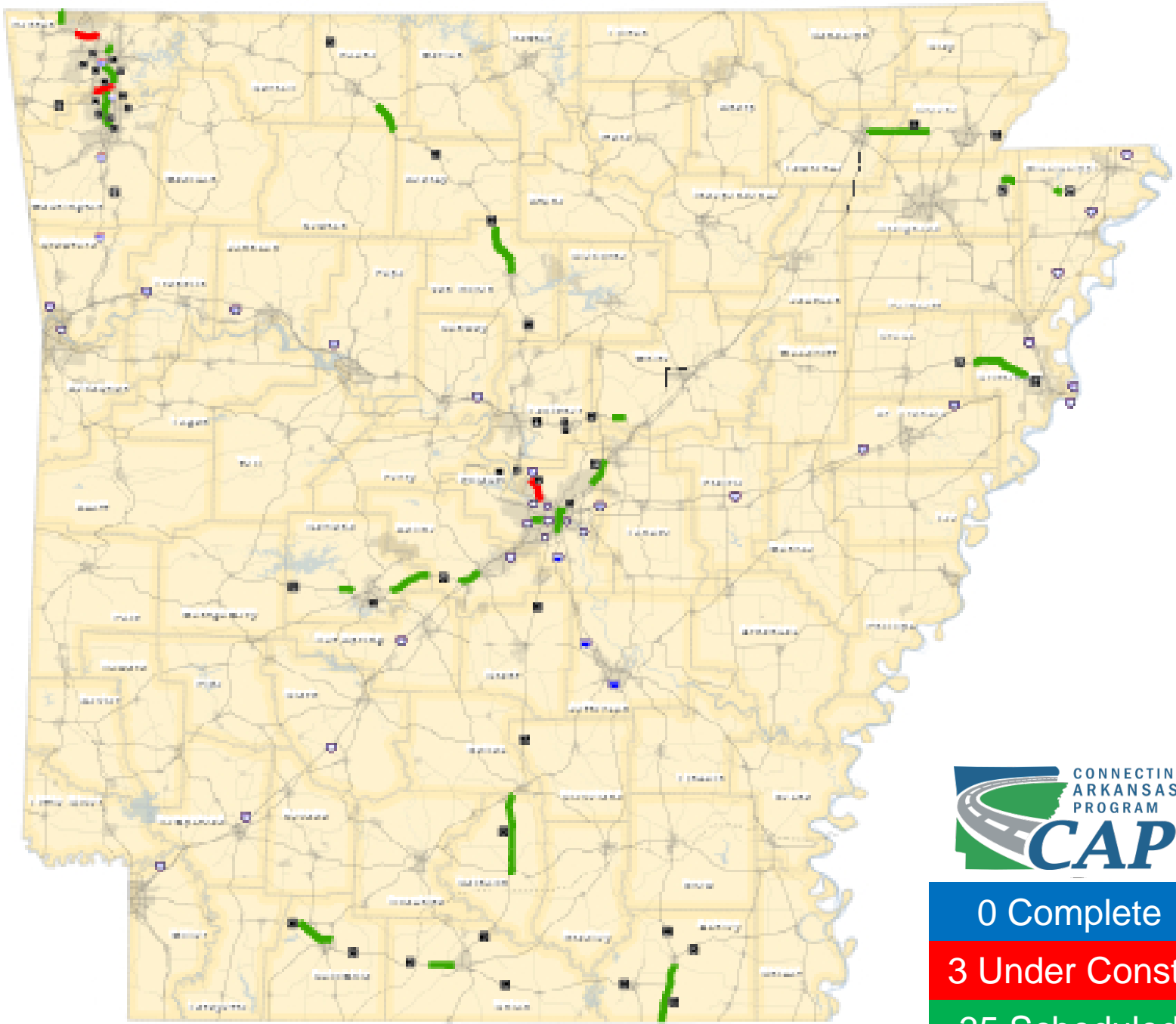
Complete 16

Under Const. 13

Scheduled 53



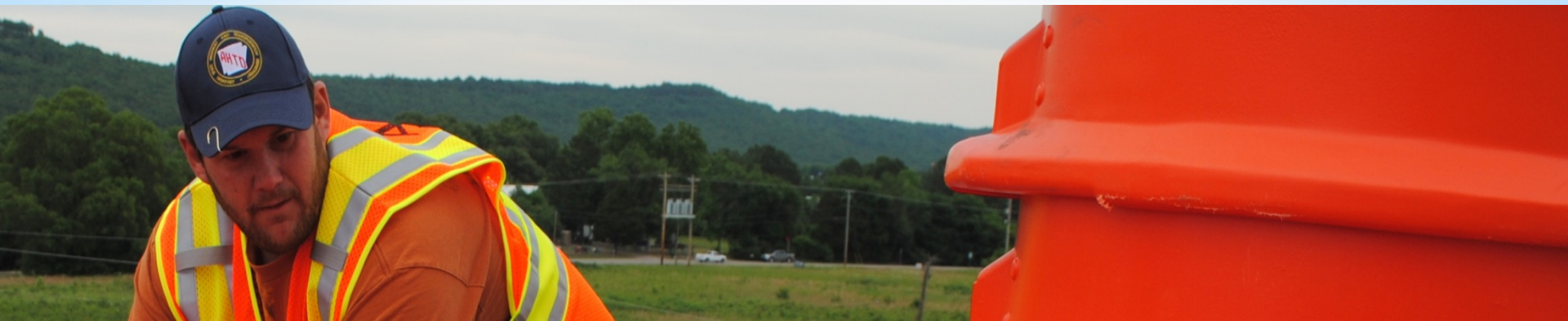
# Connecting Arkansas Program



0 Complete  
3 Under Const.  
35 Scheduled

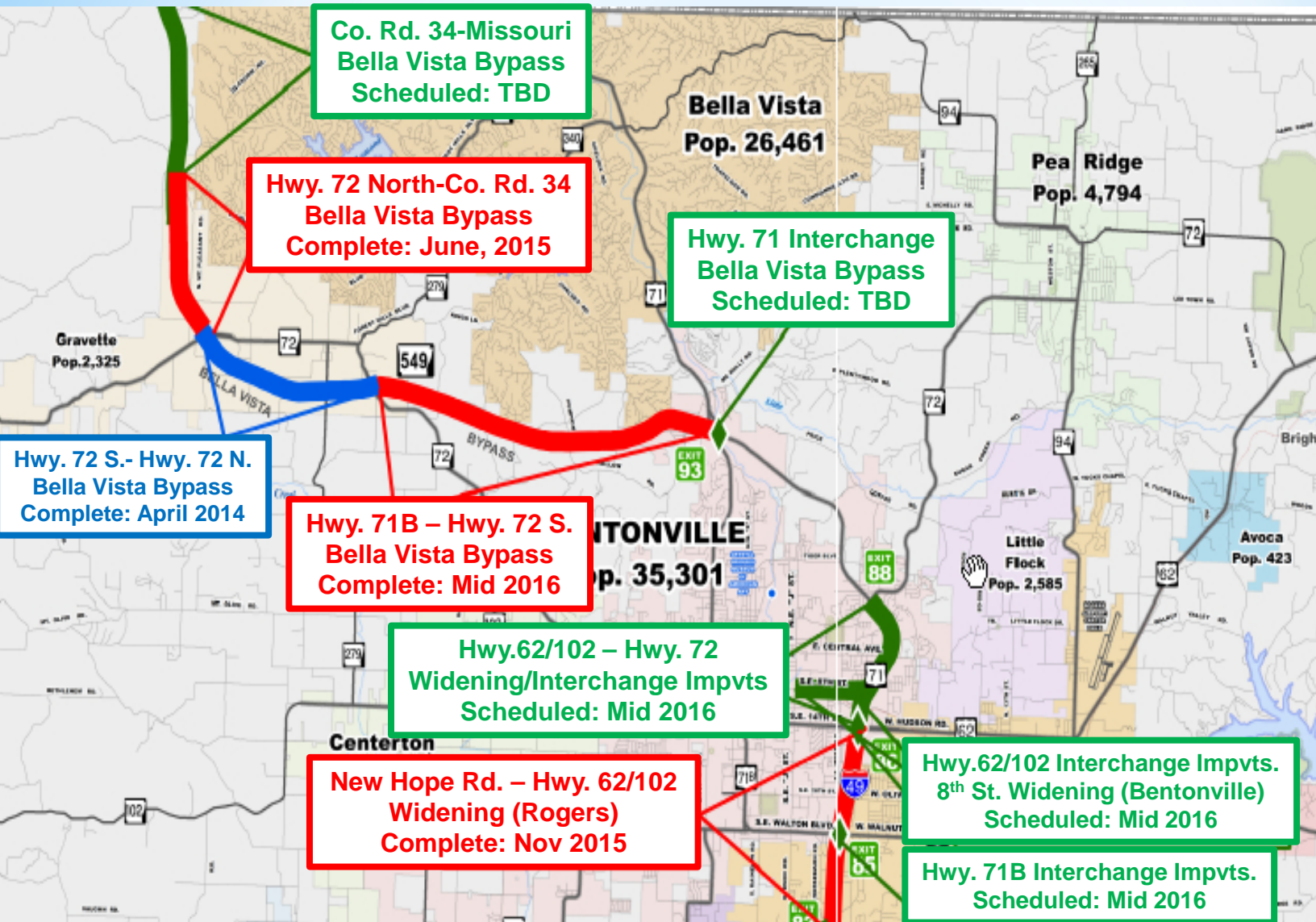
# Benton & Washington County Construction

Projects	Number	Cost
Complete	195	\$380 million
Under Construction	33	\$280 million
Scheduled	103	\$659 million
<b>Total</b>	<b>331</b>	<b>\$1.3 billion</b>





# Northwest Arkansas Projects



Co. Rd. 34-Missouri  
Bella Vista Bypass  
Scheduled: TBD

Hwy. 72 North-Co. Rd. 34  
Bella Vista Bypass  
Complete: June, 2015

Hwy. 71 Interchange  
Bella Vista Bypass  
Scheduled: TBD

Hwy. 72 S.- Hwy. 72 N.  
Bella Vista Bypass  
Complete: April 2014

Hwy. 71B – Hwy. 72 S.  
Bella Vista Bypass  
Complete: Mid 2016

Hwy.62/102 – Hwy. 72  
Widening/Interchange Impvts  
Scheduled: Mid 2016

New Hope Rd. – Hwy. 62/102  
Widening (Rogers)  
Complete: Nov 2015

Hwy.62/102 Interchange Impvts.  
8th St. Widening (Bentonville)  
Scheduled: Mid 2016

Hwy. 71B Interchange Impvts.  
Scheduled: Mid 2016

Scheduled Under Construction Complete



# Bella Vista Bypass Roundabout

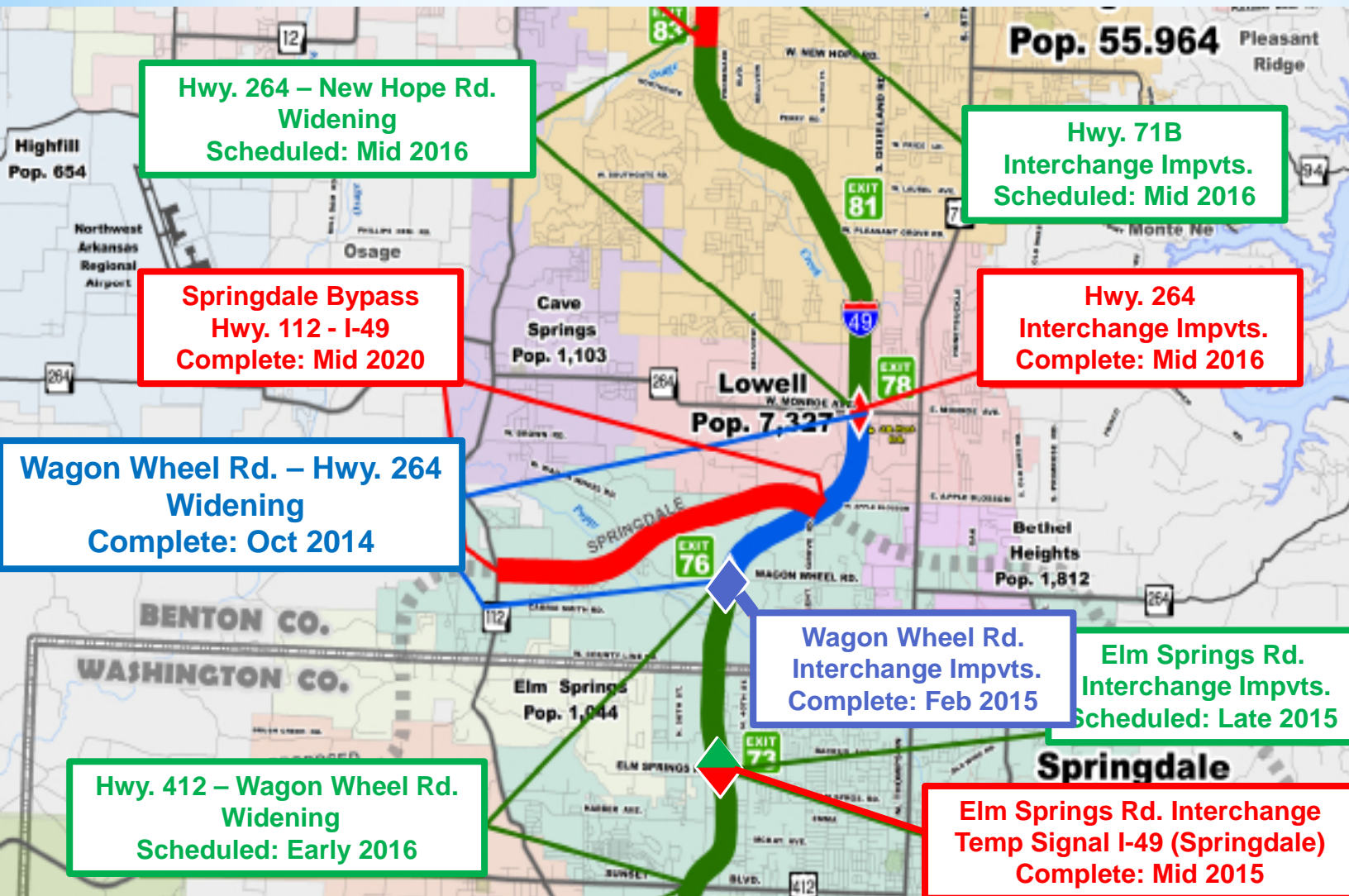


Northwest Arkansas  
Projects





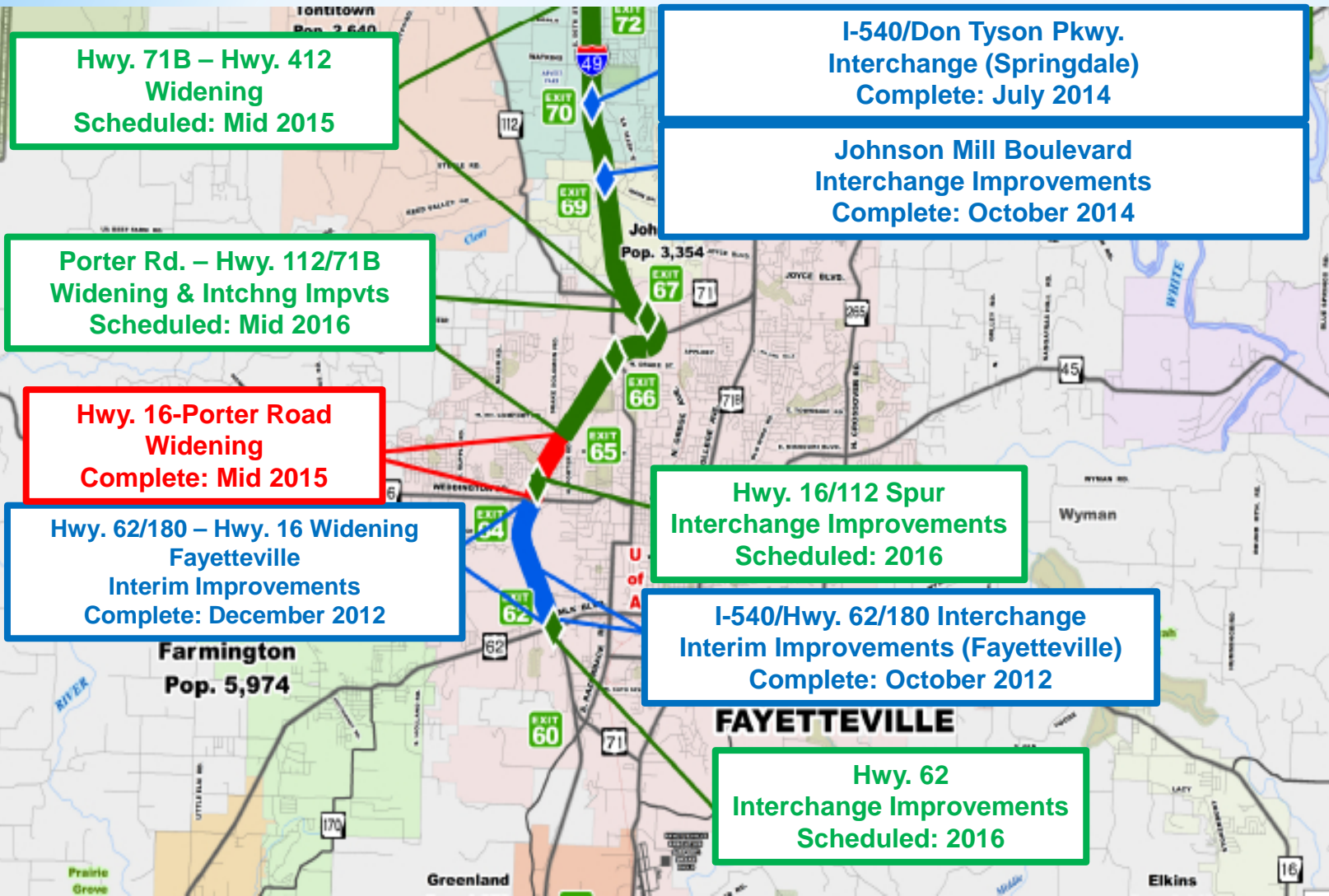
# Northwest Arkansas Projects



Scheduled Under Construction Complete



# Northwest Arkansas Projects



**Hwy. 71B – Hwy. 412  
Widening  
Scheduled: Mid 2015**

**I-540/Don Tyson Pkwy.  
Interchange (Springdale)  
Complete: July 2014**

**Johnson Mill Boulevard  
Interchange Improvements  
Complete: October 2014**

**Porter Rd. – Hwy. 112/71B  
Widening & Intchnng Impvts  
Scheduled: Mid 2016**

**Hwy. 16-Porter Road  
Widening  
Complete: Mid 2015**

**Hwy. 16/112 Spur  
Interchange Improvements  
Scheduled: 2016**

**Hwy. 62/180 – Hwy. 16 Widening  
Fayetteville  
Interim Improvements  
Complete: December 2012**

**I-540/Hwy. 62/180 Interchange  
Interim Improvements (Fayetteville)  
Complete: October 2012**

**Hwy. 62  
Interchange Improvements  
Scheduled: 2016**





# Construction

# Northwest Arkansas Projects

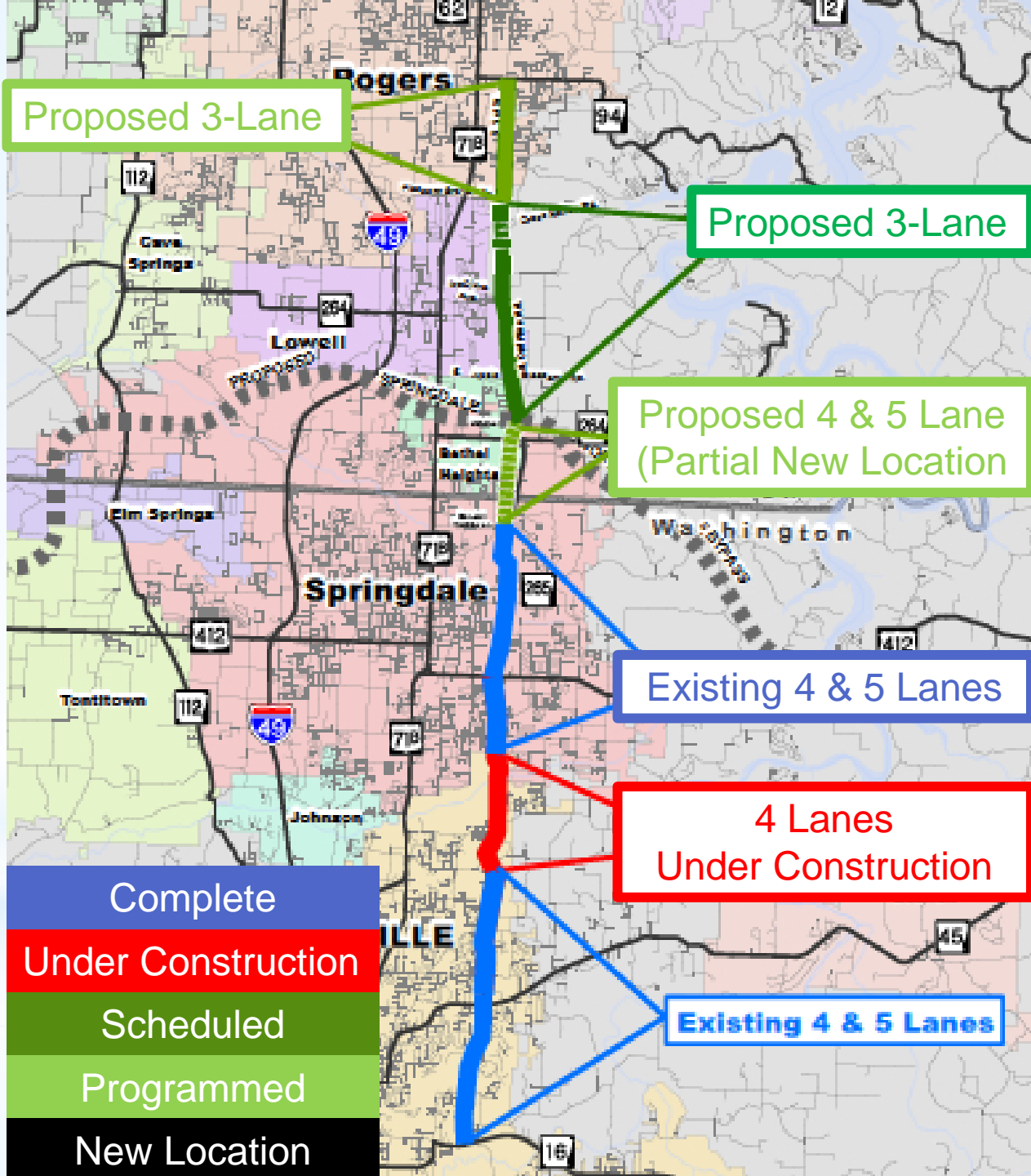
Springdale Bypass  
Hwy. 112 - I-49  
\$100 million  
Complete: Mid 2019





Eastern N-S Corridor  
Construction

Fayetteville-E. Joyce Blvd.







# Winter Weather Improvements



Belly Plows Added to Fleet



## Snow & Ice Removal Guide



Snow & Ice Removal Guide

# AHTD Funding Concerns

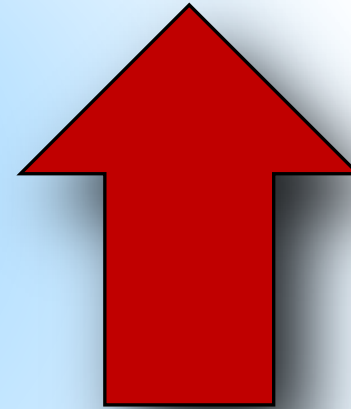
**Dick Trammel**  
**AHTD Commission Chairman**



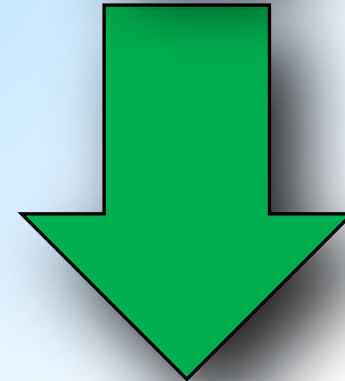




**Costs**






**Revenue**





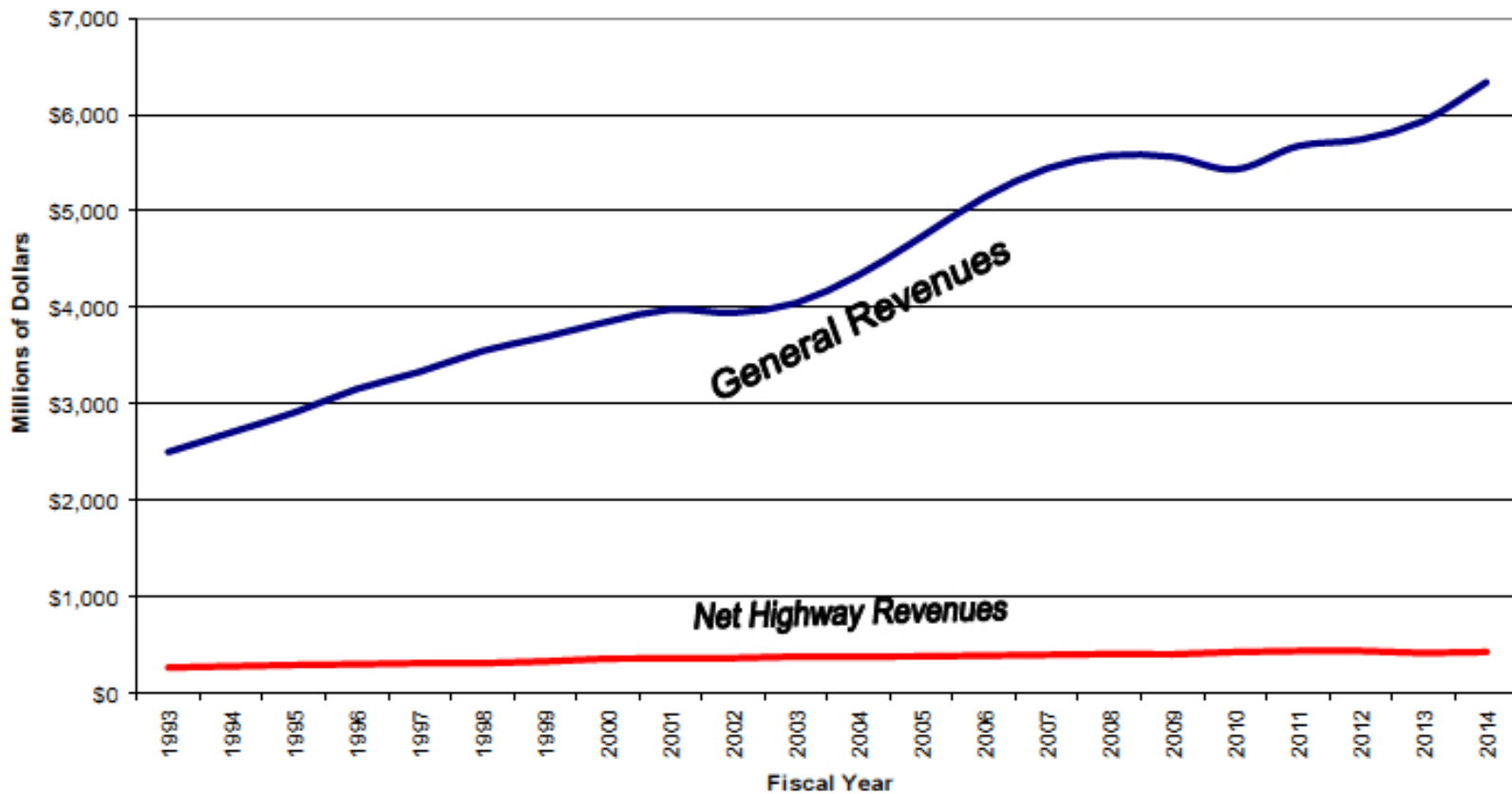
# Arkansas Travel Trends

2007-2014

	2007	2014	Difference
Gas & diesel Consumption	2.095 billion	1.980 billion	 115 million
Gas & diesel Revenue	\$454 million	\$392 million	 \$62 million
Miles Traveled	32.4 billion	33.8 billion	 1.4 billion



# State General Revenue vs. AHTD Net Highway Revenue



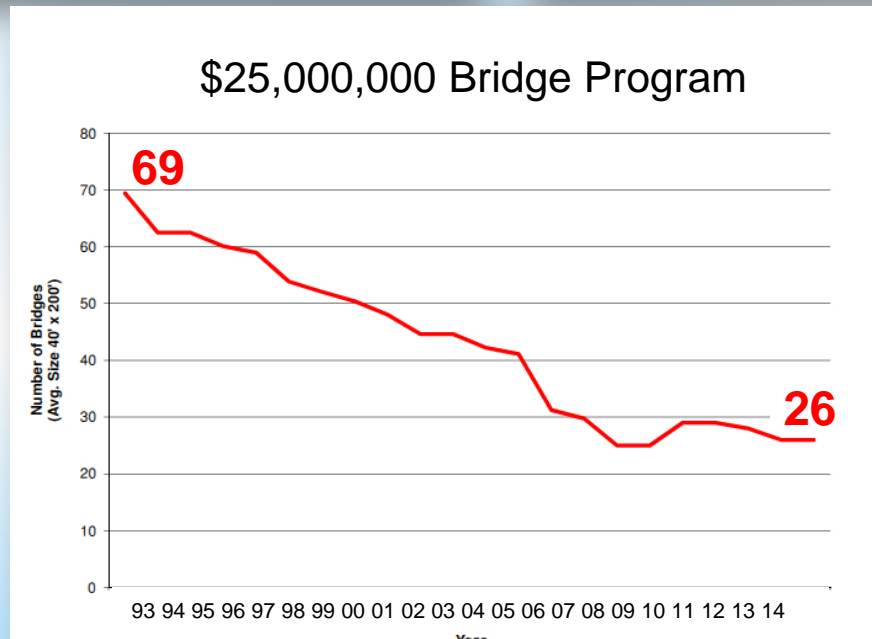
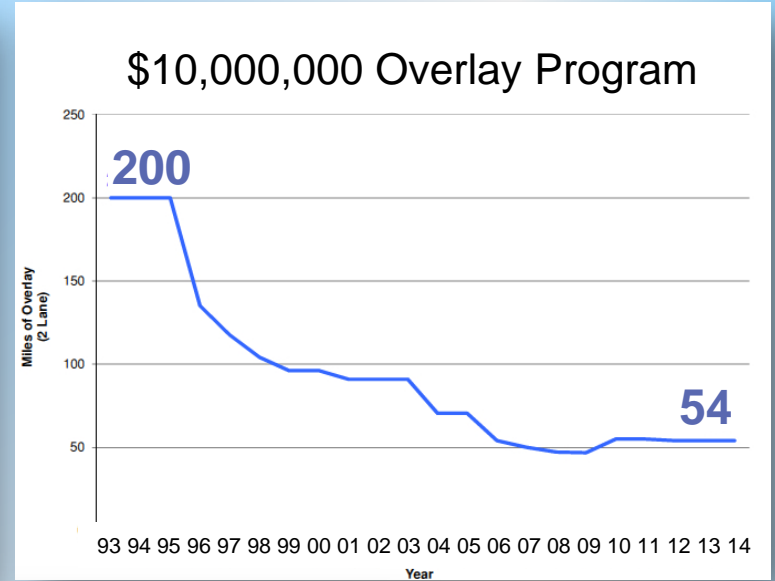
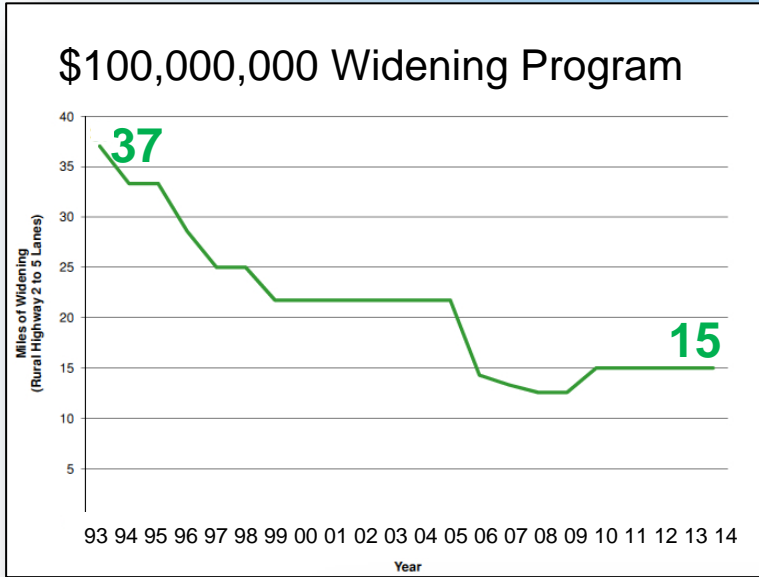
General Revenue

Net Highway Revenue





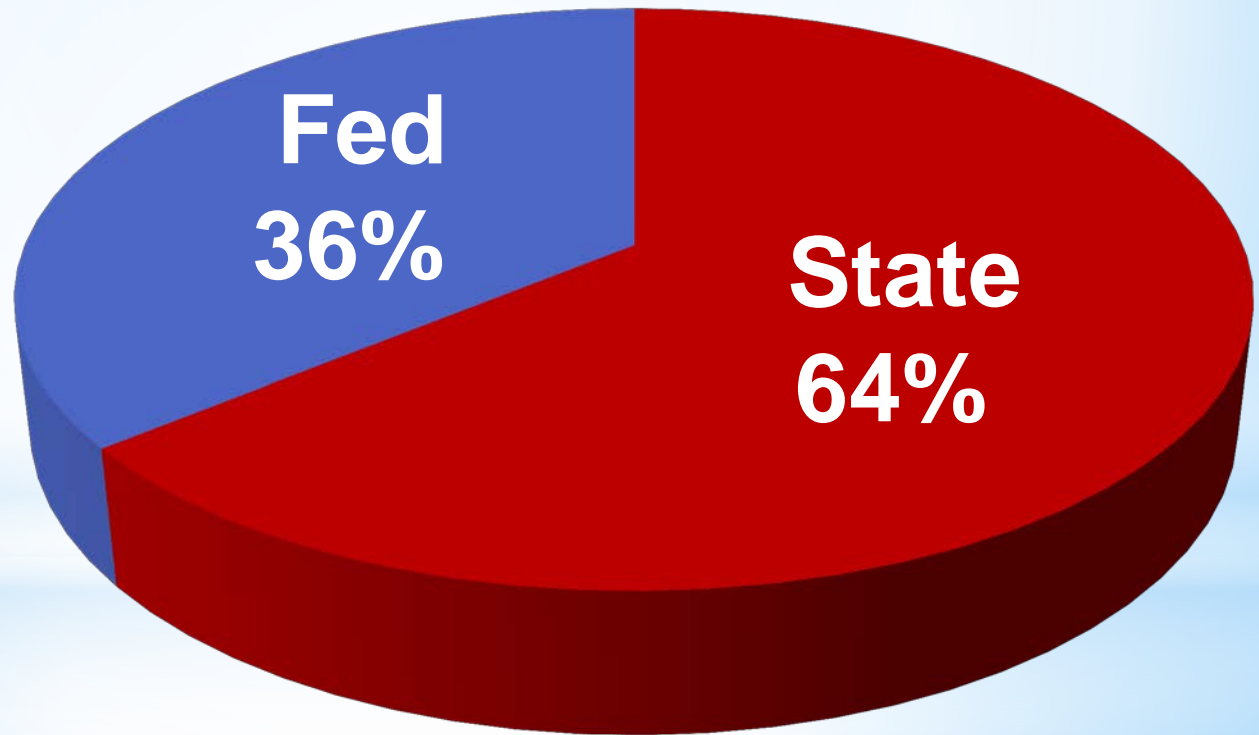
# Challenges





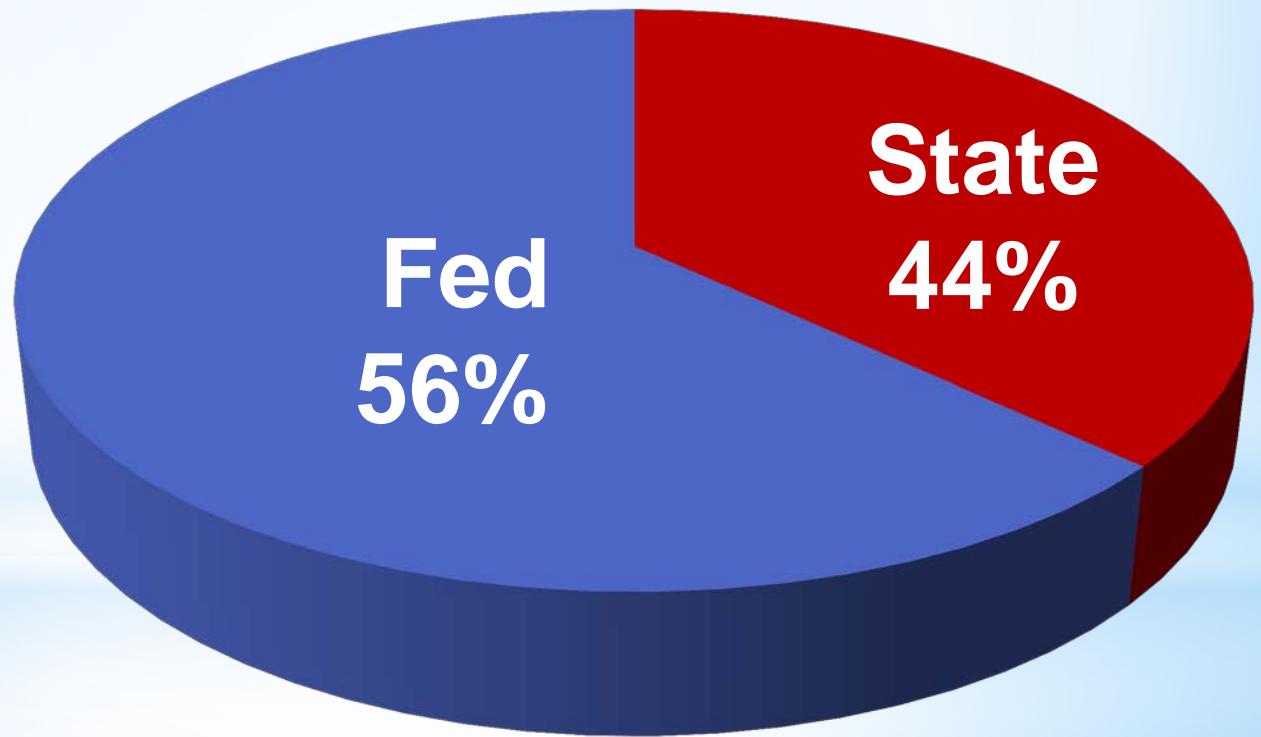
# 1993

## Hwy. Funding Breakdown



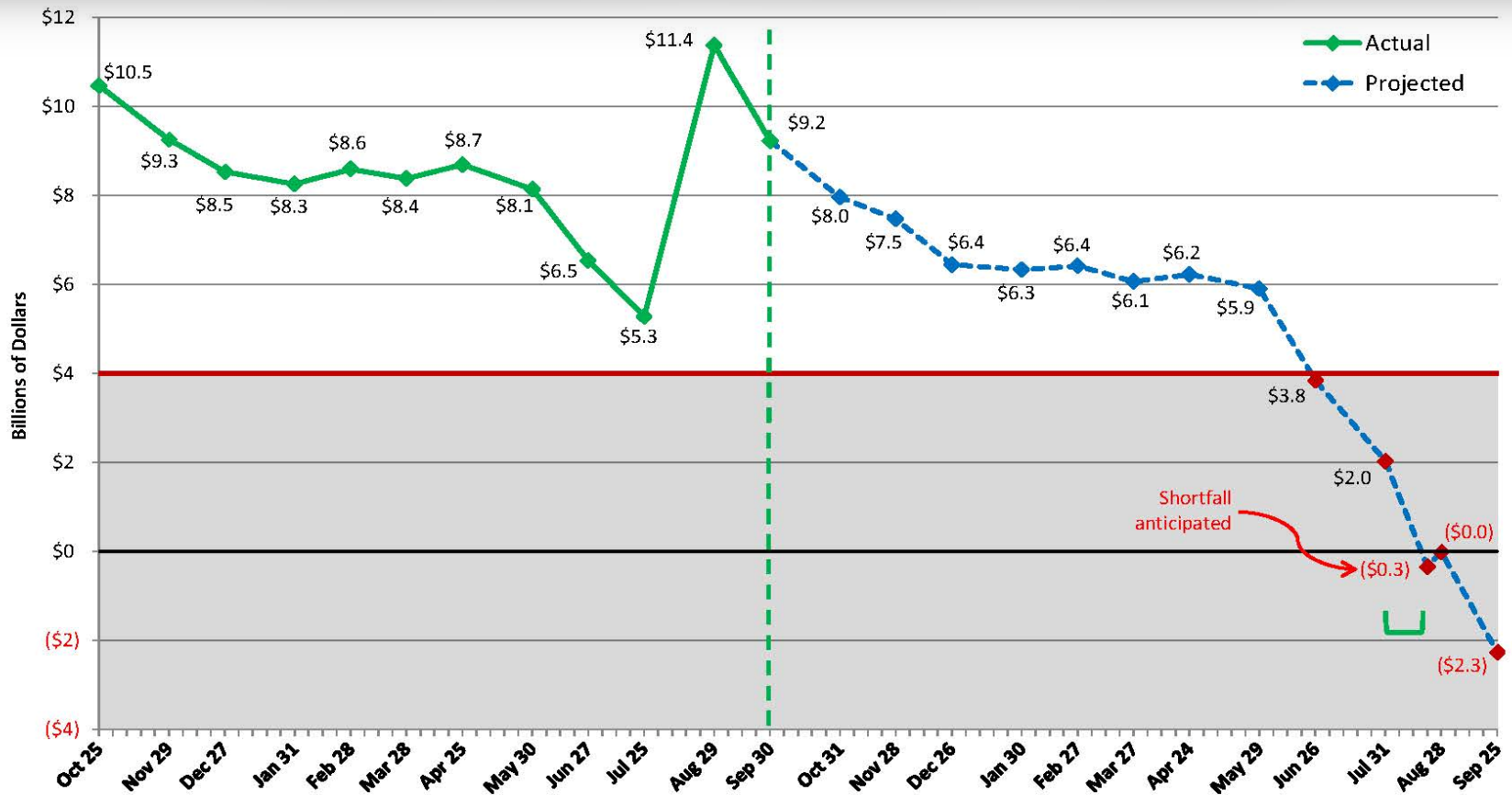
# 2014

## Hwy. Funding Breakdown



# HIGHWAY TRUST FUND

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)



1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.

2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.

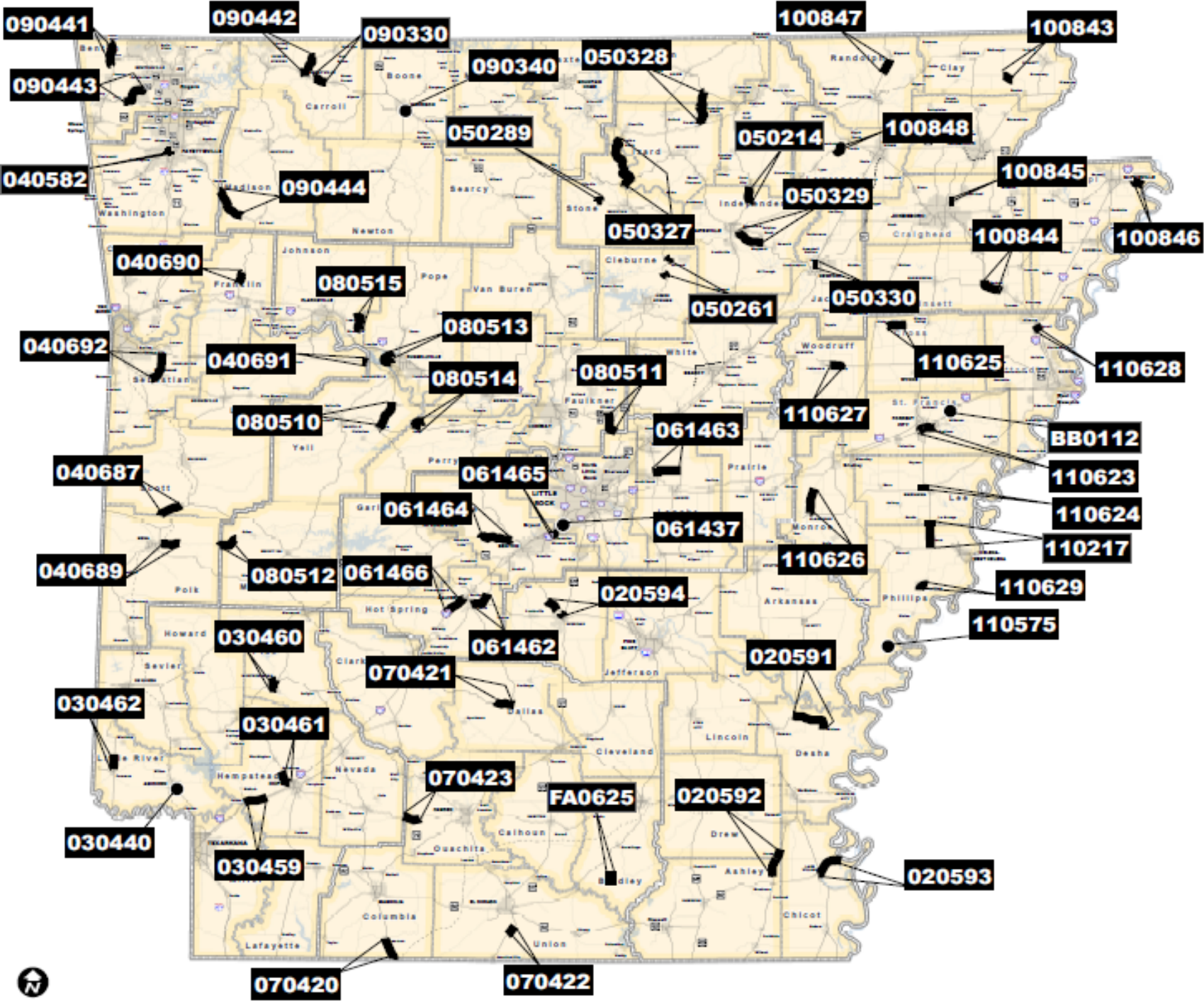
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA



# 2015 Projects Removed





# *Ramifications*

- **Projects pulled**
- **Highway system deterioration**
- **Lost economic development**
- **Lost jobs**
- **Compromised safety**
- **Higher operating costs**



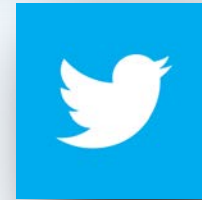




# The Bottom Line

- **Highway funding system is flawed**
- **Spending inconsistent with expectations**
- **Infrastructure must be a higher priority**





**@AHTD**

**Litter Hotline 866-811-1222**

