



Arkansas State Highway Commission Meeting

Wednesday, October 14, 2015

The background features a large, faint, circular seal of the State of Missouri. The seal contains the text "STATE OF MISSOURI" around the perimeter and "1820" at the bottom. In the center, there is a figure holding a bow and arrow, with a star above its head.

Agenda Item 1

Meeting Minutes

September 2, 2015

The background features a large, faint, circular seal of the Texas State Highway Commission. The seal contains the text "TEXAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a shield and a star.

Agenda Item 2

Consideration of Minute Orders

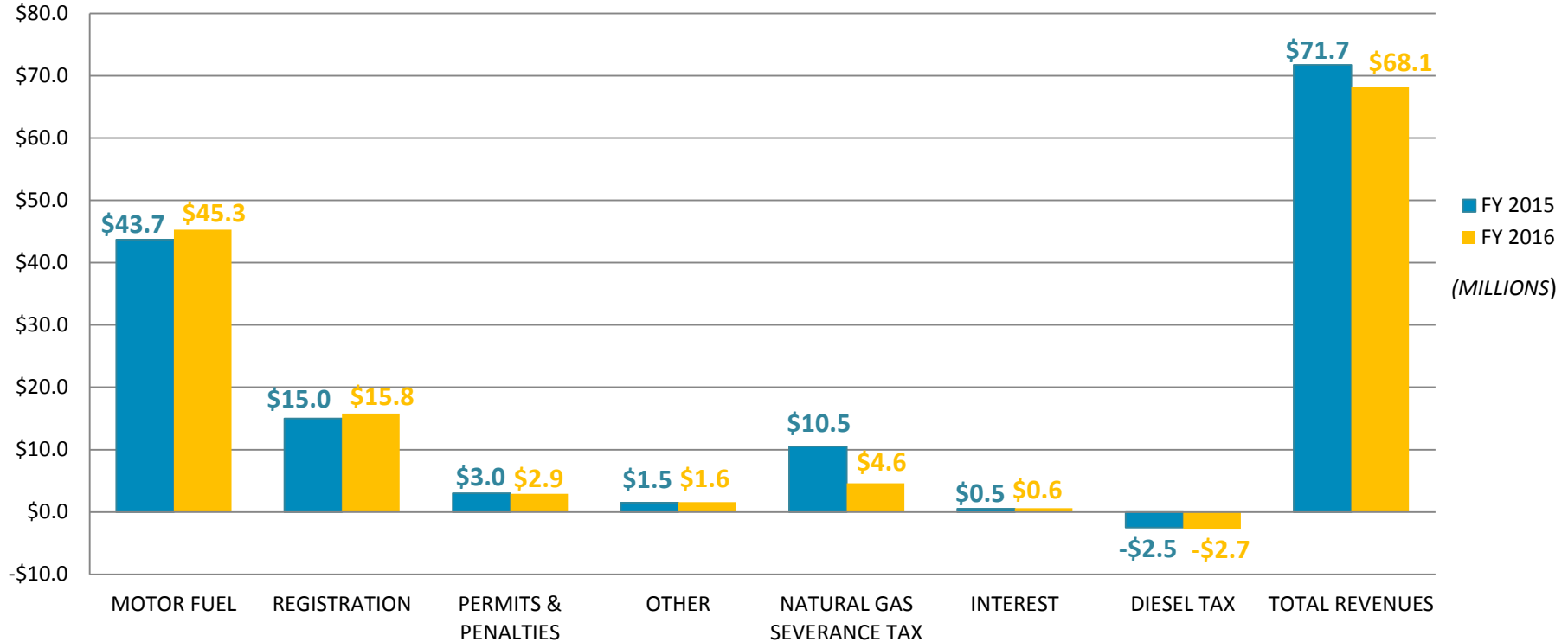
The background features a large, faint, circular seal of the Texas State Highway Commission. The seal contains the text "TEXAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a shield and a star.

Agenda Item 3

State Highway Revenue Update

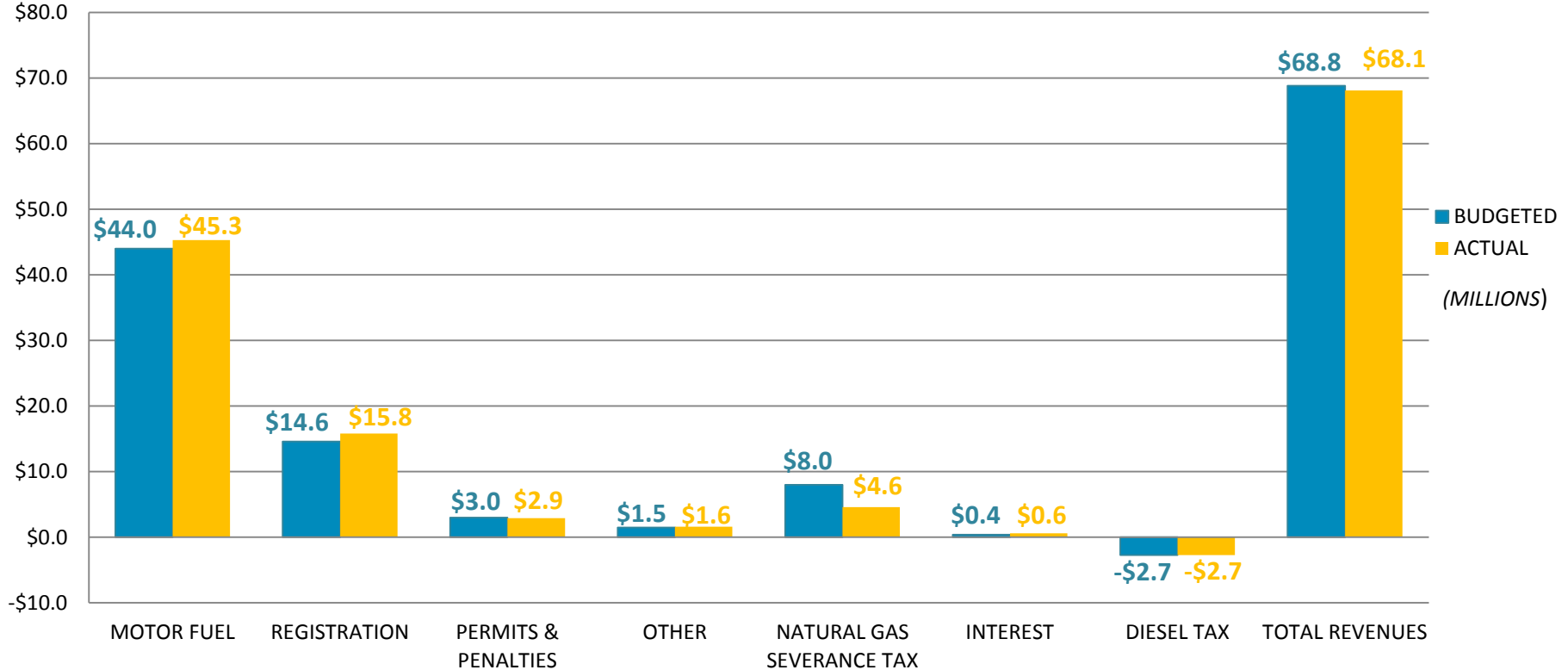
AUGUST 2015-2016 REVENUE

VARIANCE	\$1.6	\$0.8	-\$0.1	\$0.1	-\$5.9	\$0.1	-\$0.2	-\$3.6
% CHANGE	3.7%	5.3%	-3.3%	6.7%	-56.2%	20.0%	8.0%	-5.0%



FY 2016 BUDGETED VS. ACTUAL - AUGUST

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$1.3	\$1.2	-\$0.1	\$0.1	-\$3.4	\$0.2	\$0.0	-\$0.7
% CHANGE	3.0%	8.2%	-3.3%	6.7%	-42.5%	50.0%	0.0%	-1.0%



AUGUST 2015-2016 FUEL CONSUMPTION

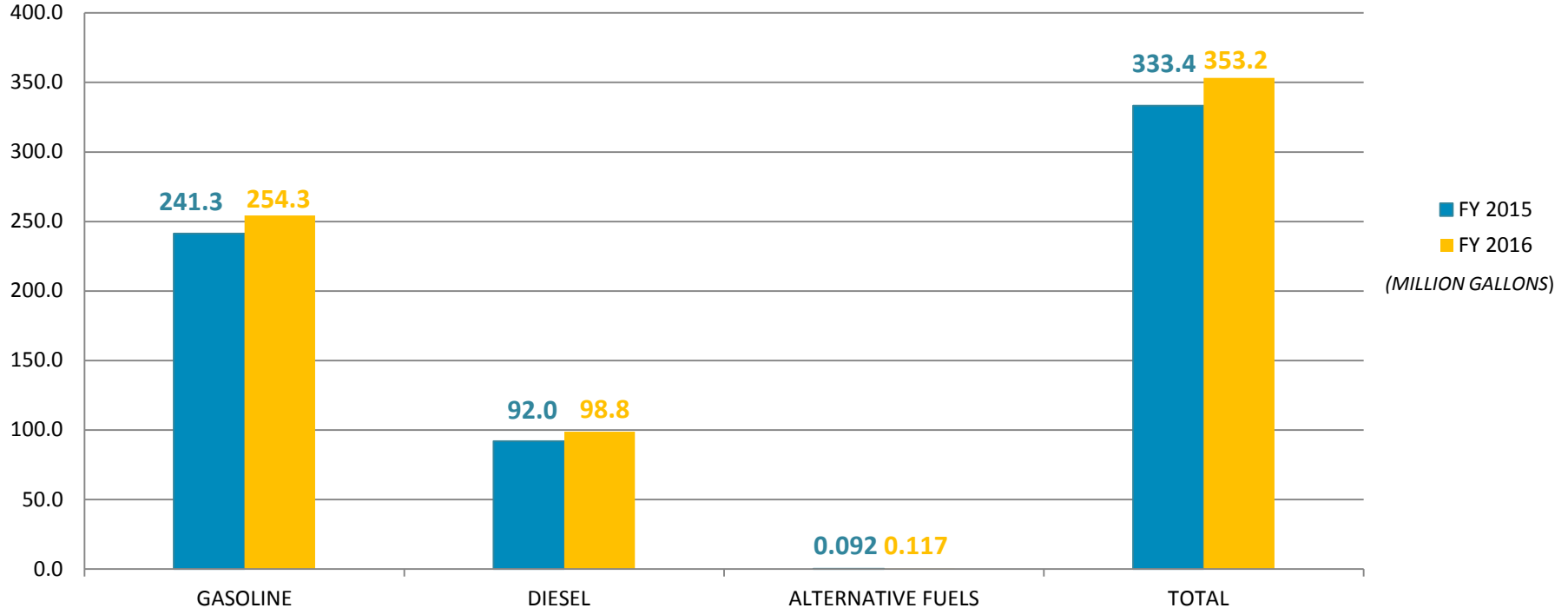
**VARIANCE
% CHANGE**

**13.0
5.4%**

**6.8
7.4%**

**0.0
26.9%**

**19.8
6.0%**





Arkansas Fuel Consumption

Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,376,917,339	1,417,213,936	2.93%
Diesel	593,455,690	606,883,357	2.26%
Alternative	935,133	1,050,906	12.38%
Total	1,971,308,162	2,025,148,199	2.73%

State Fiscal Year 2016 Sales Tax

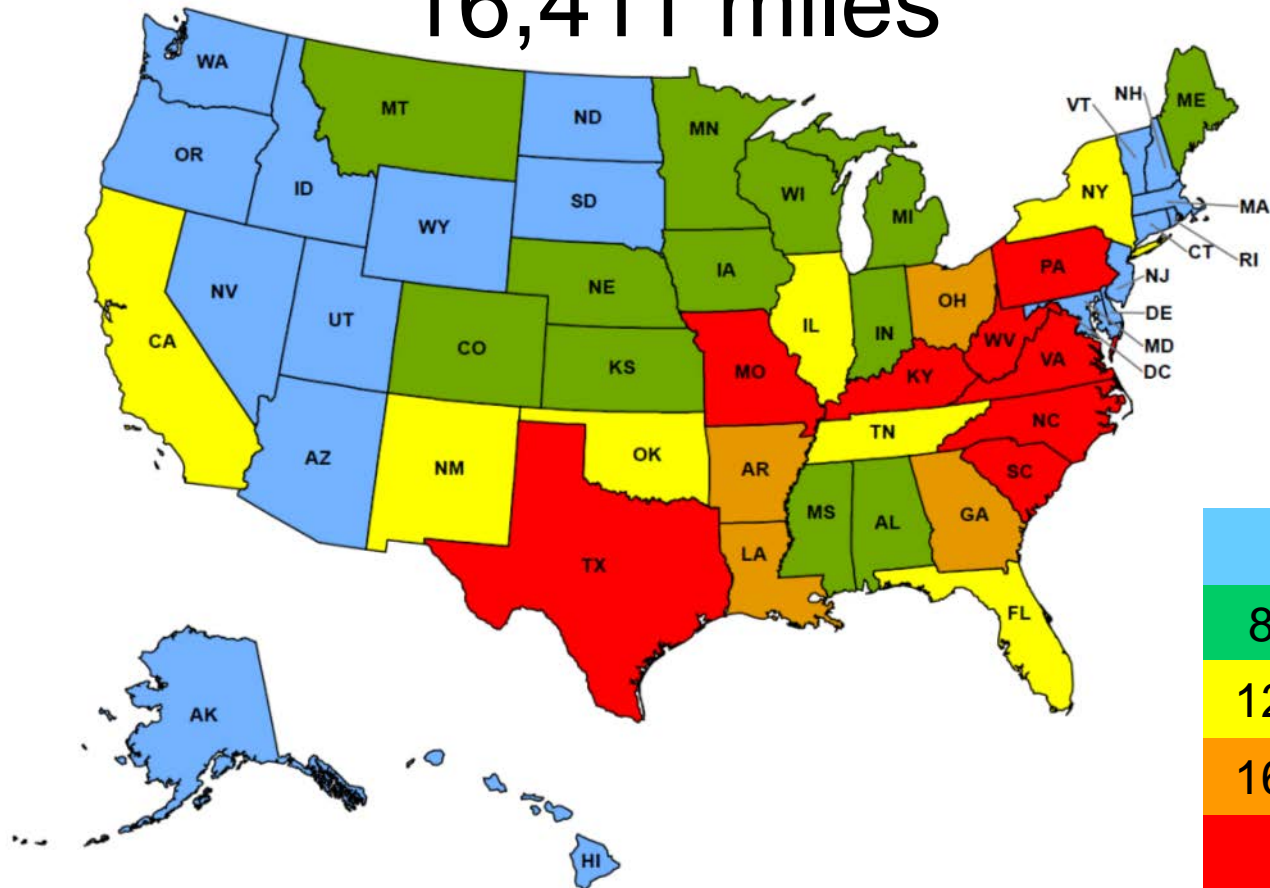
Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	13,930,000	14,527,703	597,703	4.29%	4.29%
Aug	14,280,000	14,887,997	607,997	4.26%	4.27%
Sept	14,140,000	14,949,174	809,174	5.72%	4.76%
Oct	14,140,000				
Nov	13,720,000				
Dec	14,210,000				
Jan	15,050,000				
Feb	13,300,000				
Mar	14,140,000				
Apr	14,490,000				
May	13,930,000				
Jun	14,350,000				
Total	169,680,000	44,364,875	2,014,875		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$360,850,000	\$361,066,931	\$216,931	0.06%



Arkansas ranks 12th in number of miles at 16,411 miles



0 to 8,000

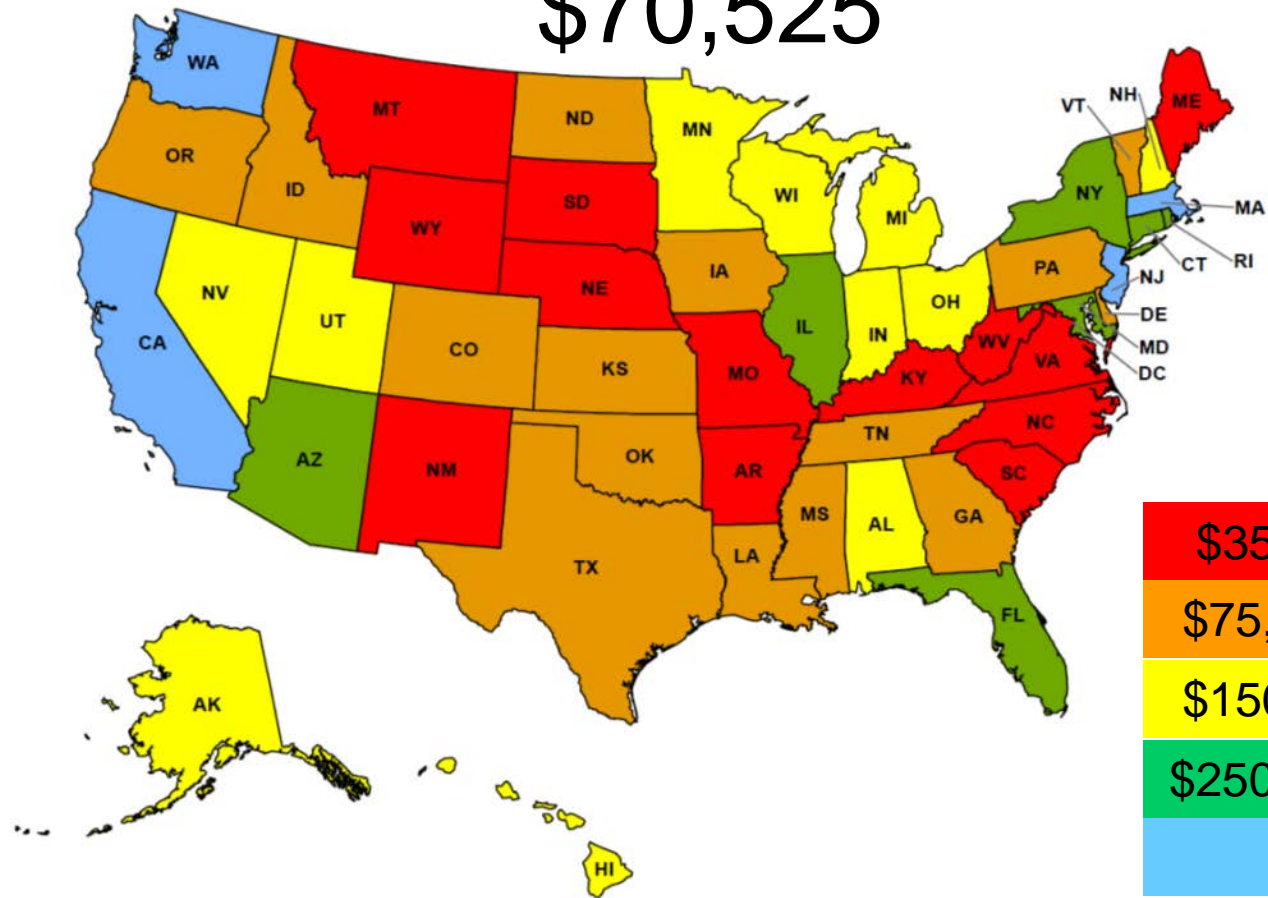
8,000 to 12,000

12,000 to 16,000

16,000 to 20,000

20,000 +

Arkansas ranks 40th in revenue per mile at \$70,525



How We Compare

State	Centerline Miles	% Difference
TX	80,323	389%
MO	33,887	106%
LA	16,689	2%
AR	16,411	
IL	15,986	(3%)
CA	15,104	(8%)
NY	15,034	(8%)
TN	13,899	(15%)
OK	12,265	(25%)
FL	12,099	(26%)
MS	10,899	(34%)
Arkansas' National Rank	12th	

How We Compare

State	Centerline Miles	Lane Miles	% Diff.	Population	% Diff.
TX	80,323	195,245	409%	26,450,000	794%
MO	33,887	76,277	99%	6,040,000	104%
LA	16,689	39,340	3%	4,630,000	56%
AR	16,411	38,357		2,960,000	
IL	15,986	42,176	10%	12,880,000	335%
CA	15,104	51,326	34%	38,330,000	1195%
NY	15,034	38,220	(0.4%)	19,650,000	564%
TN	13,899	37,093	(3%)	6,500,000	120%
OK	12,265	30,354	(21%)	3,850,000	30%
FL	12,099	43,357	13%	19,550,000	561%
MS	10,899	27,875	(27%)	2,990,000	1%
Arkansas' National Rank	12th	15th		32nd	

How We Compare

State	Centerline Miles	Licensed Drivers	% Diff.	Registered Vehicles	% Diff.
TX	80,323	15,450,000	637%	20,171,135	734%
MO	33,887	4,280,000	104%	5,820,656	141%
LA	16,689	3,280,000	56%	3,957,174	64%
AR	16,411	2,100,000		2,417,959	
IL	15,986	8,260,000	294%	10,193,438	322%
CA	15,104	24,390,000	1063%	28,074,977	1061%
NY	15,034	11,210,000	435%	10,674,135	341%
TN	13,899	4,610,000	120%	5,451,933	125%
OK	12,265	2,420,000	15%	3,460,012	43%
FL	12,099	13,670,000	552%	15,131,735	526%
MS	10,899	1,970,000	(6%)	2,073,535	(14%)
Arkansas' National Rank	12th	31st		32nd	

How We Compare

State	Centerline Miles	Daily Vehicle Miles Traveled (x 1,000)	% Diff.	Gasoline Tax Cents/Gallon	% Diff.	Gasoline Consumption (x 1,000 gallons)	% Diff.
TX	80,323	492,008	623%	20.00	(7%)	12,603,426	811%
MO	33,887	128,538	89%	17.00	(21%)	3,026,034	119%
LA	16,689	102,259	50%	20.00	(7%)	2,266,900	64%
AR	16,411	68,087		21.50		1,383,368	
IL	15,986	156,821	130%	19.00	(12%)	4,586,765	232%
CA	15,104	488,423	617%	39.50	84%	14,532,944	951%
NY	15,034	163,099	140%	26.65	24%	5,261,919	280%
TN	13,899	136,146	100%	20.00	(7%)	3,076,570	122%
OK	12,265	67,377	(1%)	17.00	(21%)	1,855,267	34%
FL	12,099	287,830	323%	16.90	(21%)	8,234,404	495%
MS	10,899	63,440	(7%)	18.40	(14%)	1,594,140	15%
Arkansas' National Rank	12th	27th		29th		32nd	

How We Compare

State	Centerline Miles	% Difference	Revenue Per Centerline Mile	% Difference
TX	80,323	389%	\$ 132,345	88%
MO	33,887	106%	\$ 50,624	(28%)
LA	16,689	2%	\$ 144,658	105%
AR	16,411		\$ 70,525	
IL	15,986	(3%)	\$ 252,211	258%
CA	15,104	(8%)	\$ 763,264	982%
NY	15,034	(8%)	\$ 431,581	412%
TN	13,899	(15%)	\$ 101,261	44%
OK	12,265	(25%)	\$ 127,678	81%
FL	12,099	(26%)	\$ 417,620	492%
MS	10,899	(34%)	\$ 98,595	40%
Arkansas' National Rank	12th		40th	

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Agenda Item 4

Federal Highway and Transit Issues

Legislation

- ✓ MAP-21 Extension Expires October 29, 2015
- ✓ No Significant Legislative Action Pending

15 Days Until
October 29th

Legislation



✓ House Leadership Change

✓ Impacts to New Transportation Bill



Legislation

✓ DRIVE Act - Senate

- Reauthorizes Federal Highway Program for Six Years
- Provides Funding for Three Years



Legislation

✓ House Action

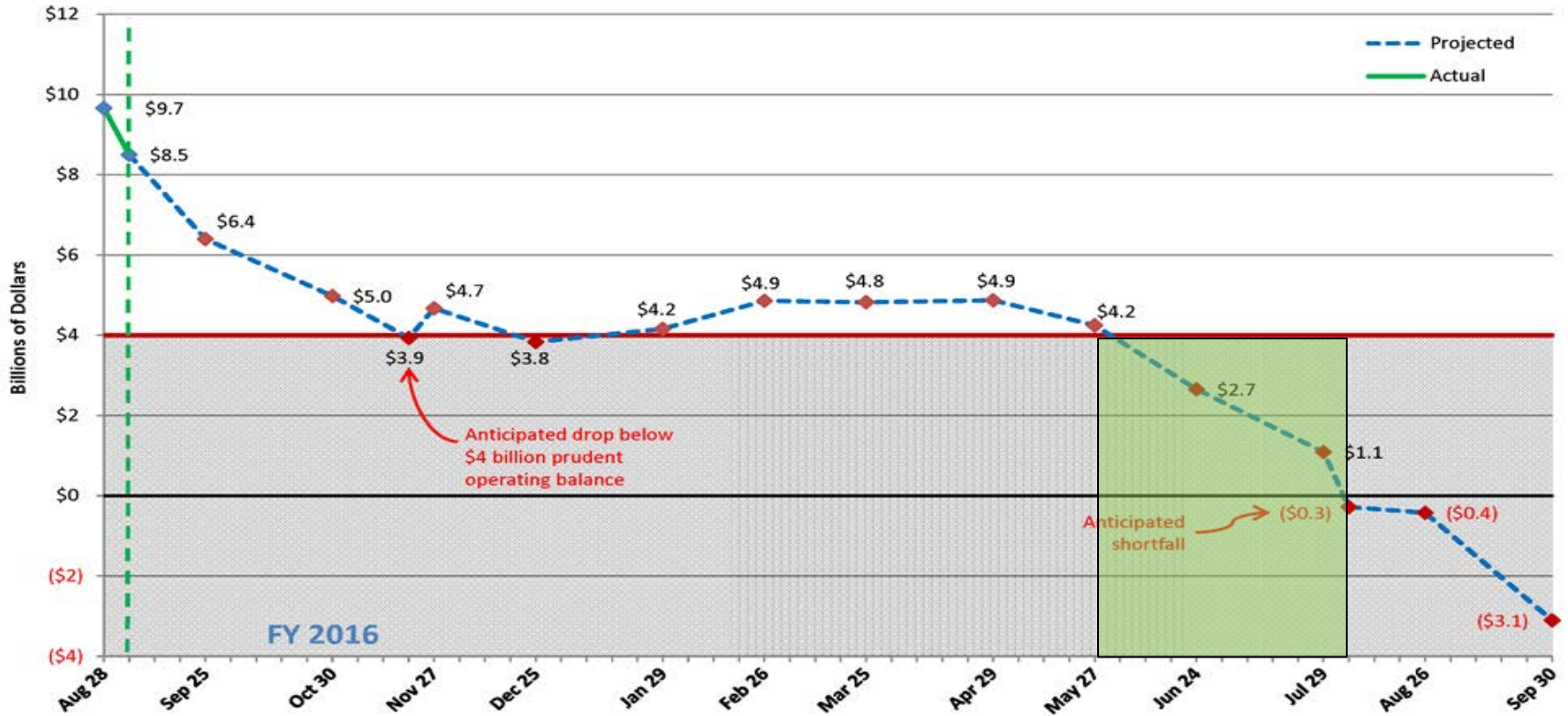
- Long-Term Funding Source
- International Tax Reform



Highway Trust Fund

FY 2015 & FY 2016 Projected Estimates for End-of-Month Cash Balances (as of 9/4/15) ^{1/ 2/ 3/ 4/}

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)





Agenda Item 5

2011 Interstate Rehabilitation Program
Connecting Arkansas Program



INTERSTATE
REHABILITATION
PROGRAM

IRP





Interstate Rehabilitation Program



I-30-Bingham Rd.
\$65.1 Million

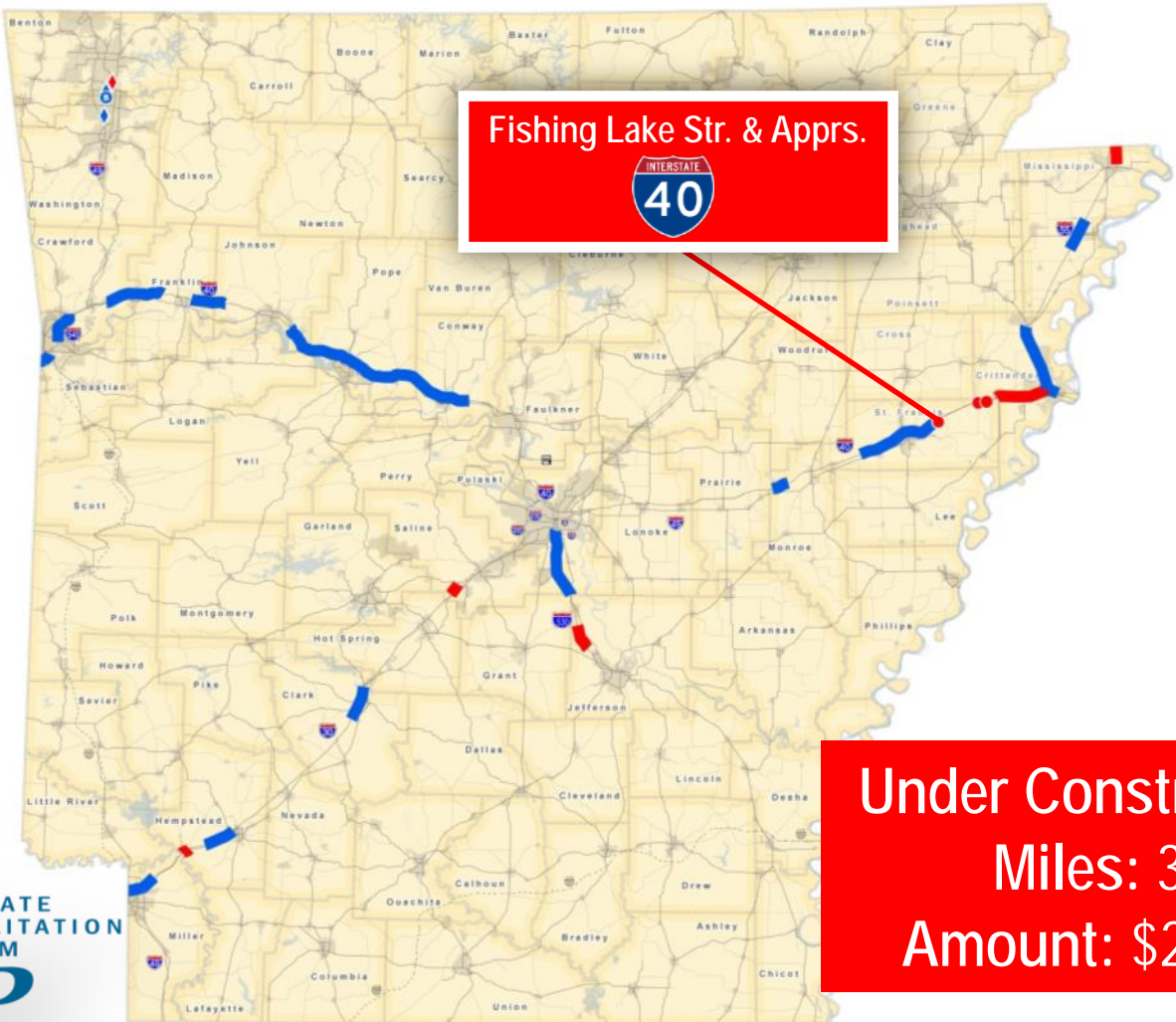
Hwy. 77-I-55
\$32.1 Million

**Completed
Miles: 170
Amount: \$449 M**





Interstate Rehabilitation Program



Fishing Lake Str. & Apprs.



Under Construction
Miles: 31
Amount: \$234 M



INTERSTATE
REHABILITATION
PROGRAM

IRP



Interstate Rehabilitation Program

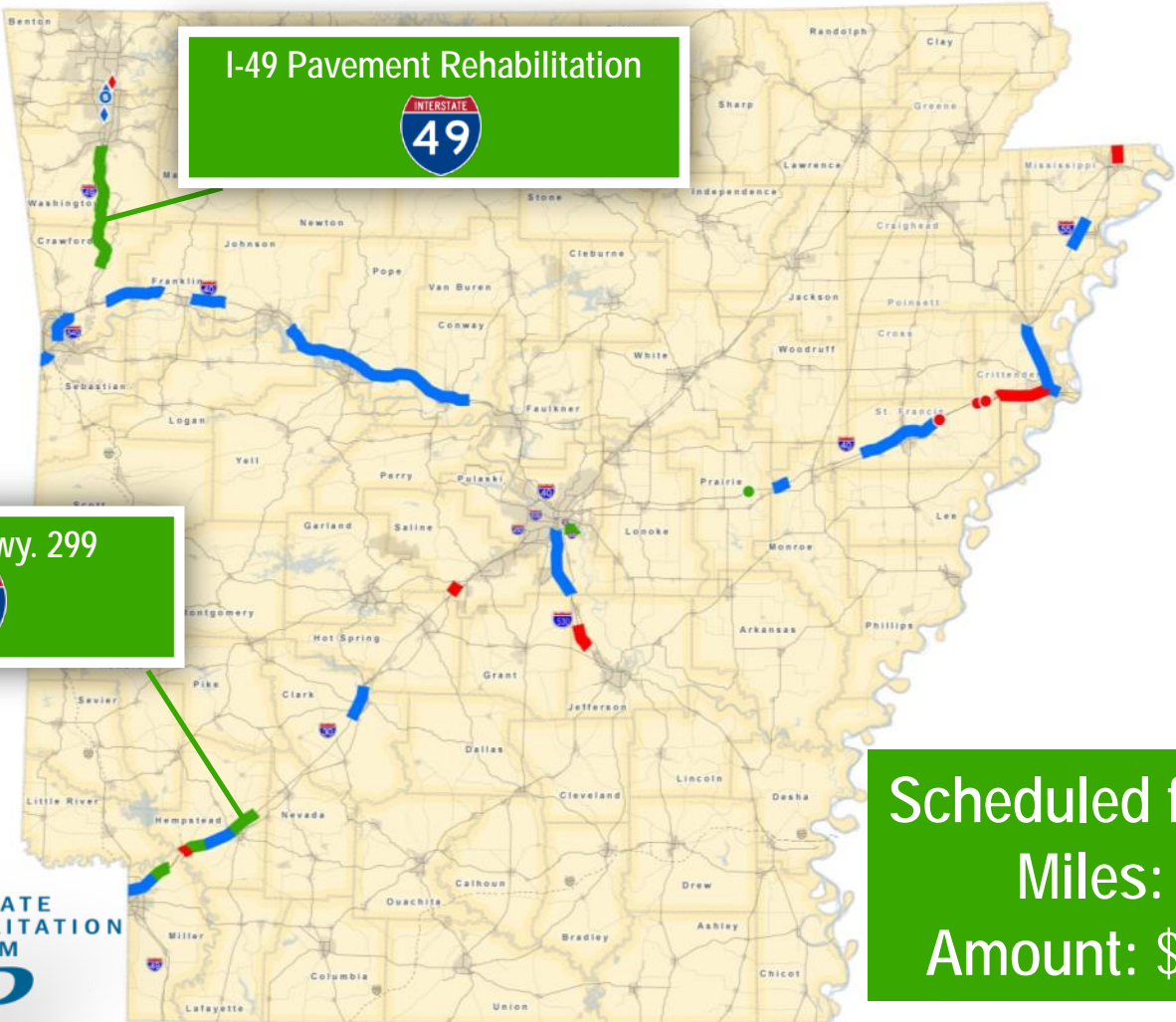
I-49 Pavement Rehabilitation



Hwy. 278-Hwy. 299

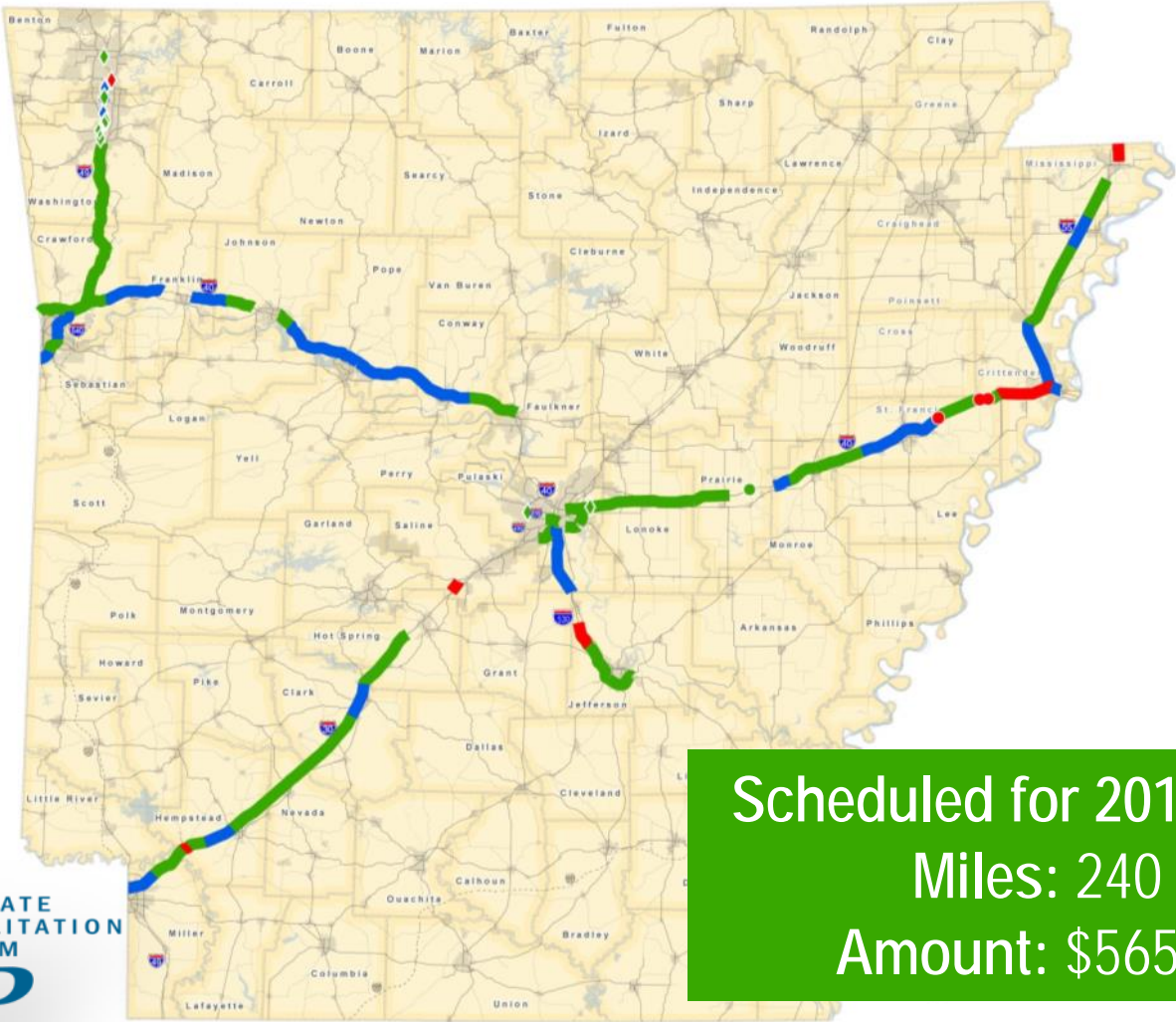


Scheduled for 2015
Miles: 48
Amount: \$180 M



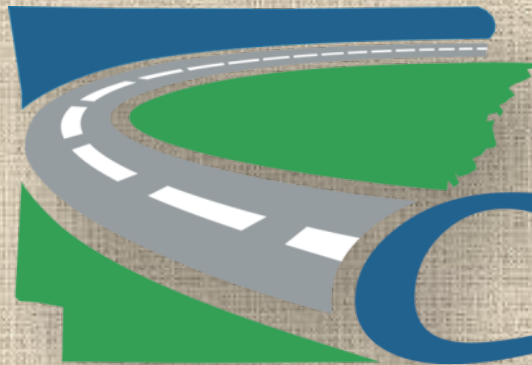


Interstate Rehabilitation Program



Scheduled for 2016-2023
Miles: 240
Amount: \$565 M





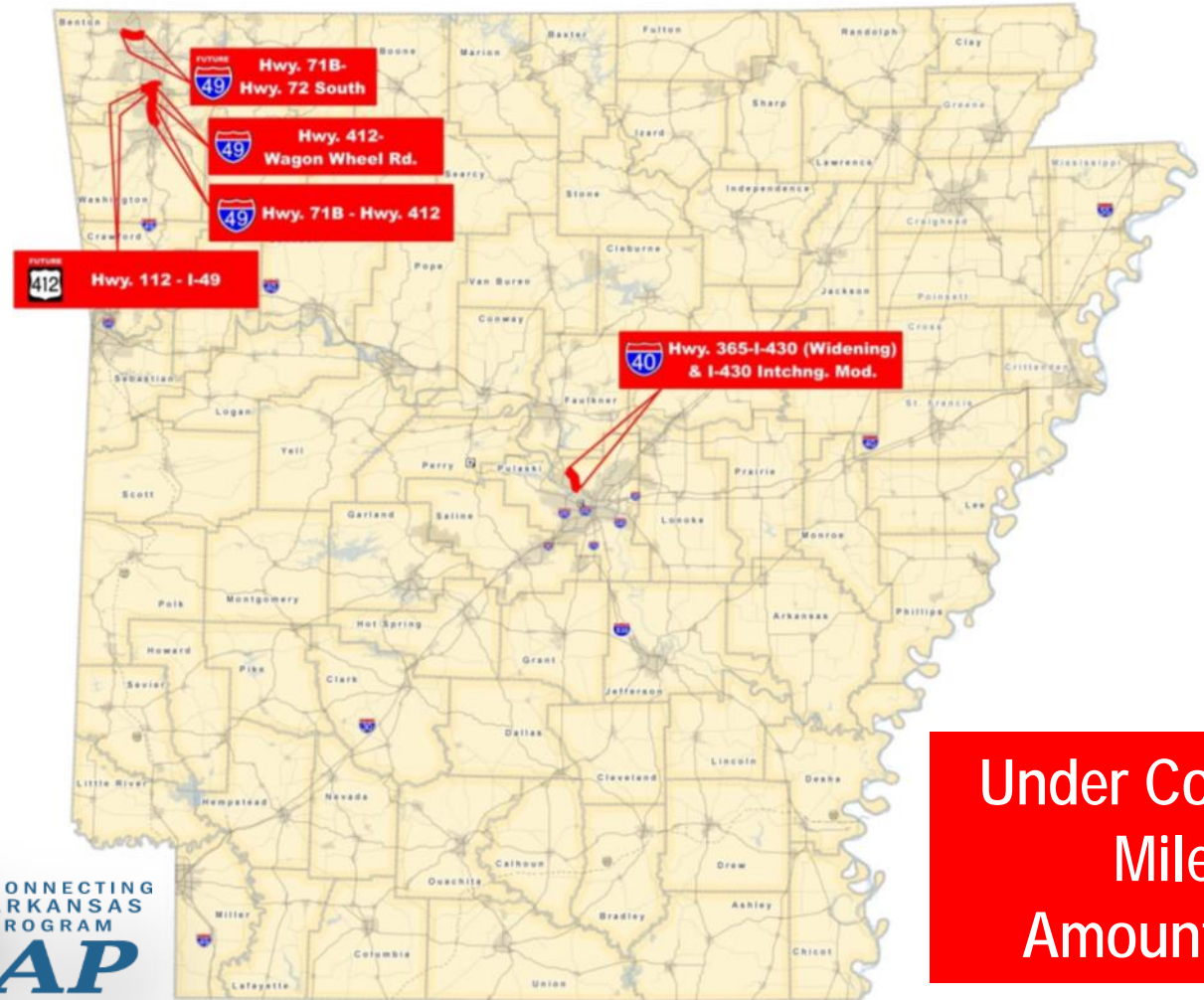
CONNECTING
ARKANSAS
PROGRAM

CAP





Connecting Arkansas Program

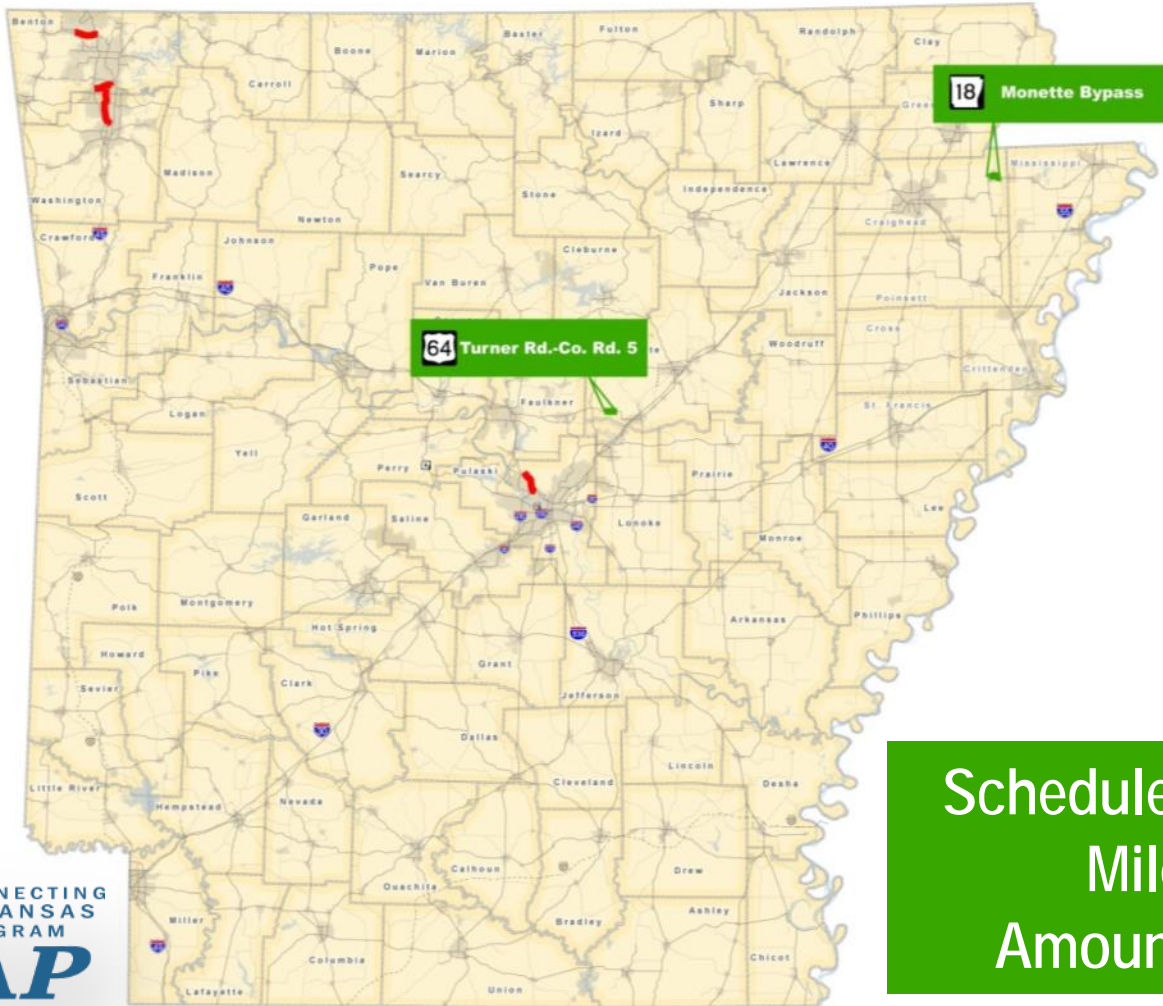


Under Construction
Miles: 23
Amount: \$242 M





Connecting Arkansas Program

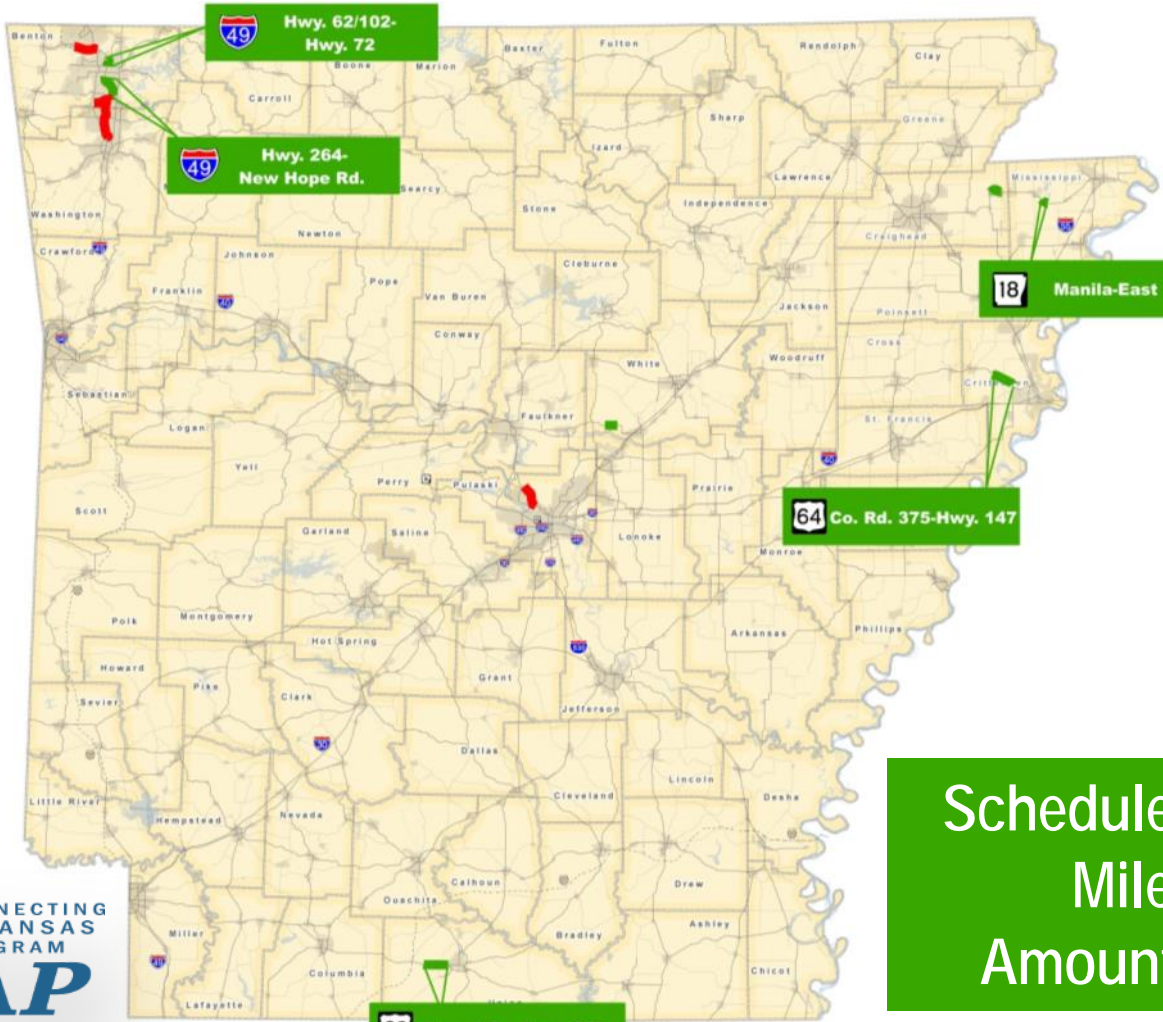


Scheduled for 2015
Miles: 7
Amount: \$25 M





Connecting Arkansas Program

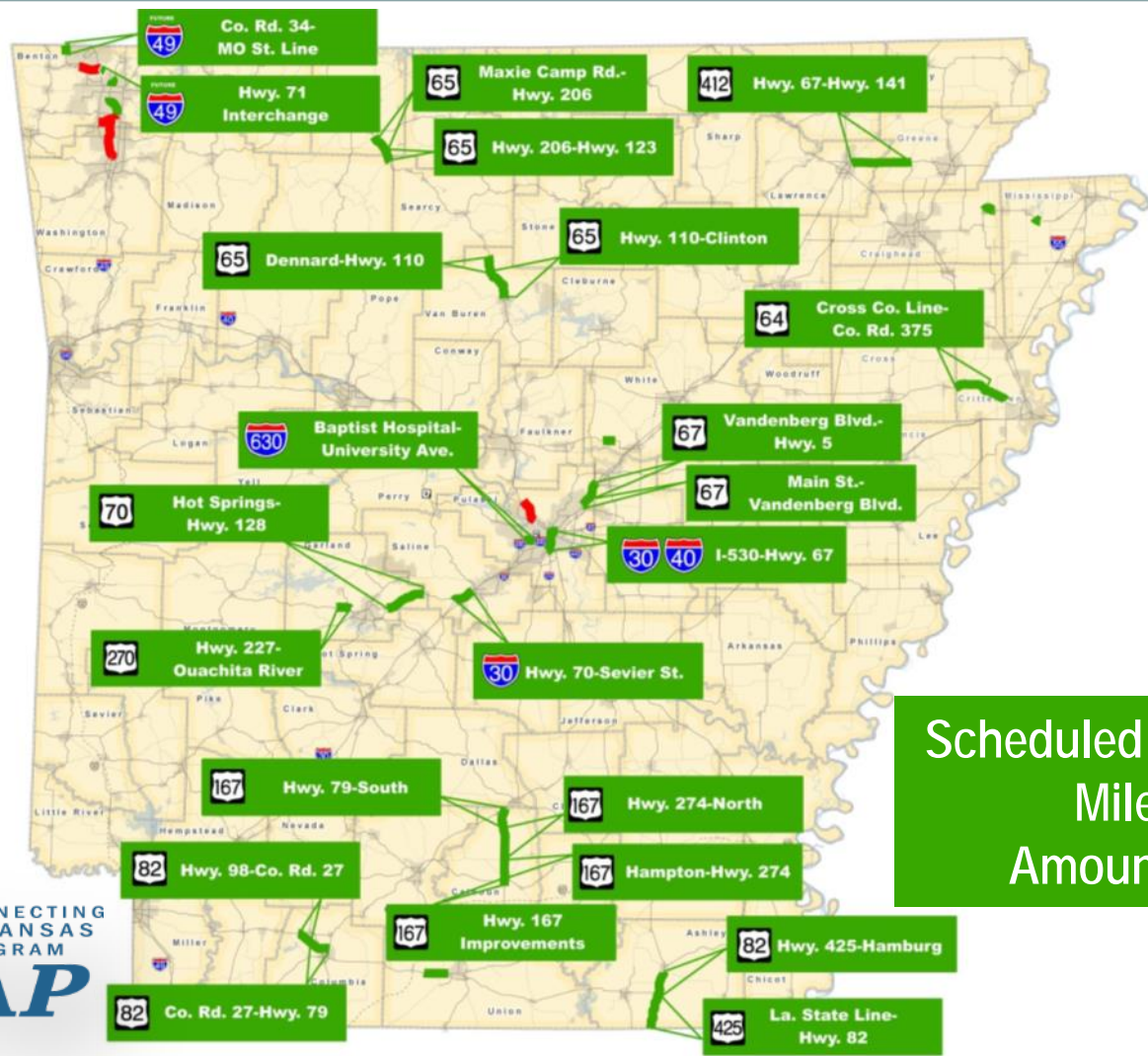


Scheduled for 2016
Miles: 22
Amount: \$146 M





Connecting Arkansas Program



Scheduled for 2017-2019
Miles: 126
Amount: \$1.15 B





Agenda Item 6

**Governor's Working Group on
Highway Funding**

Governor's Working Group on Highway Funding



ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

Page 1 of 1 Page

District: Statewide
County: Statewide
Category: Commission Policy

WHEREAS, Arkansas has the 12th largest highway system in the nation with 16,369 miles; and

WHEREAS, 80% of the total vehicle miles traveled and 96% of the heavy truck travel in Arkansas are on state highways; and

WHEREAS, Arkansas currently ranks 47th in the nation in the amount of revenue per mile received for highway improvements; and

WHEREAS, the Arkansas Primary Highway Network has been developed as a grid system that provides for interstate and regional movement, for linkages to population centers, for critical service, and for other high traffic routes; and

WHEREAS, the Arkansas Highway Commission has conducted regional public involvement sessions that included the presentation of the Arkansas Primary Highway Network; and

WHEREAS, the Arkansas Primary Highway Network accounts for approximately 50% of the state highway mileage and carries approximately 92% of all travel on the highway system.

NOW THEREFORE, the Arkansas Primary Highway Network is hereby adopted.

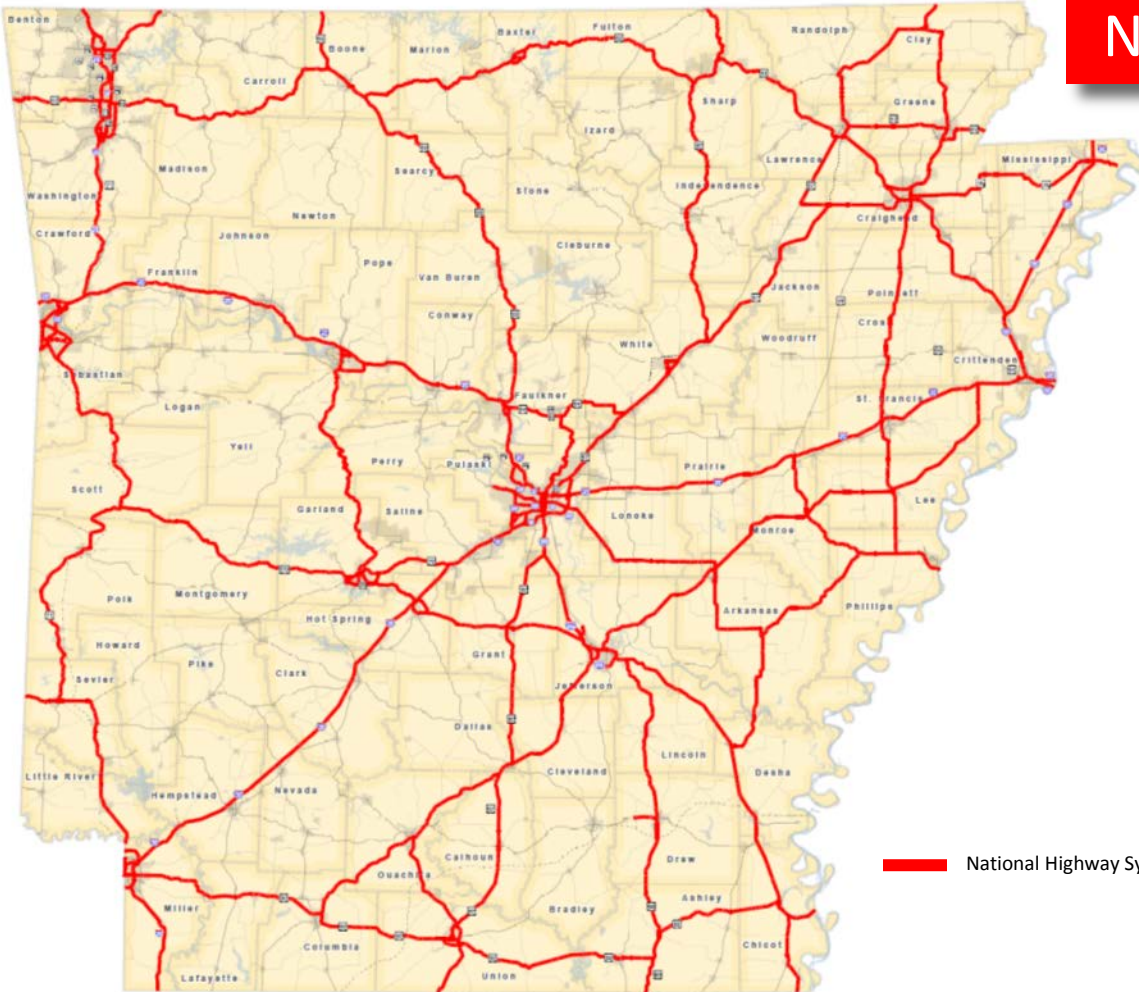
FURTHERMORE, the Arkansas Primary Highway Network should be revised periodically to address changing conditions.

Approved: *[Signature]* Chairman
[Signature] Vice-Chairman
[Signature] Member
[Signature] Member
[Signature] Member

PAR.FV
Form 19-456
Rev. 9/13/2002

Submitted By: *[Signature]*
Assistant Chief, Engineering - Planning
Approved: *[Signature]* Director
Minute Order No. 2004 049
Date Passed APR 14 2004

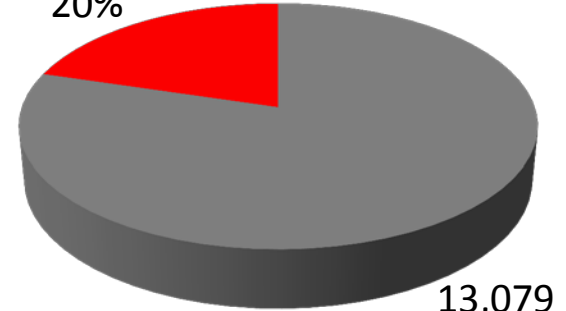




National Highway System

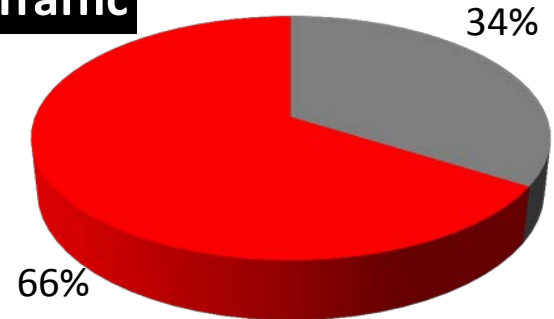
Miles

3,339
20%



13,079
80%

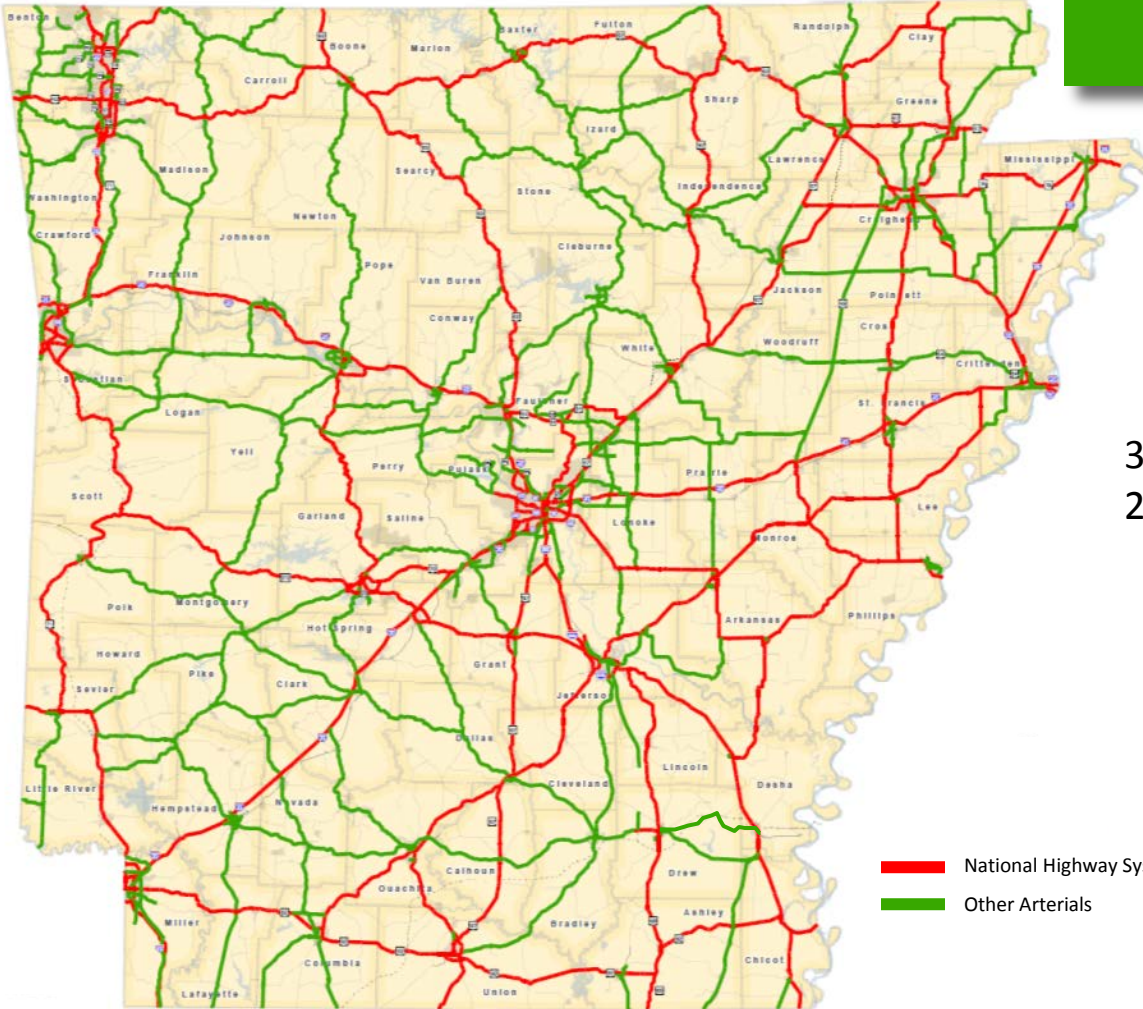
Traffic



66%

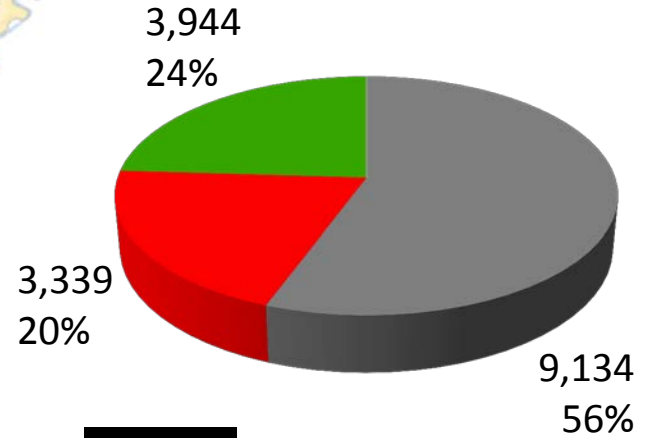
34%

— National Highway System

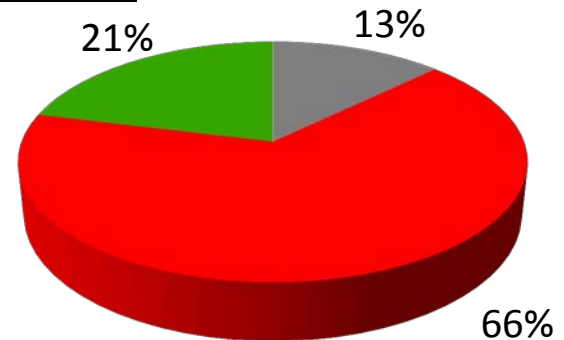


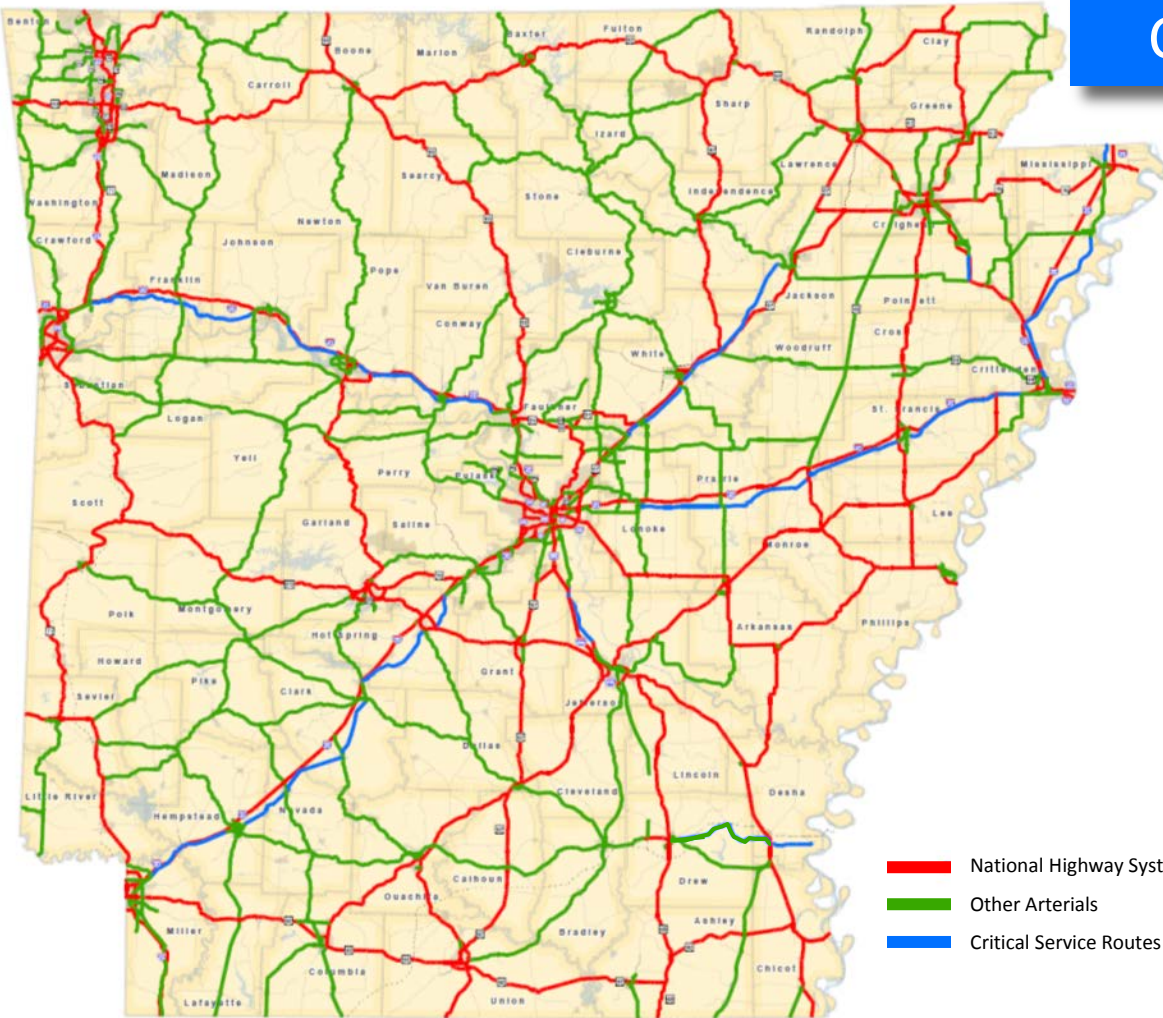
Other Arterials

Miles

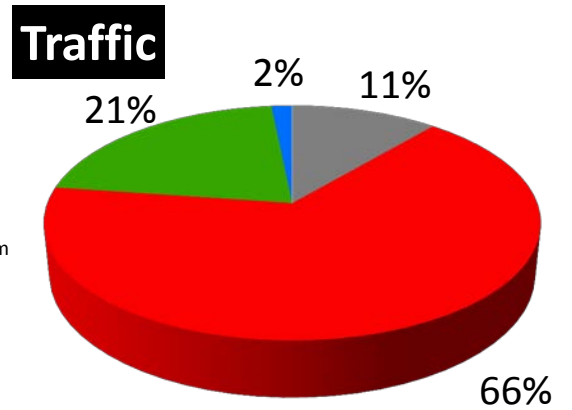
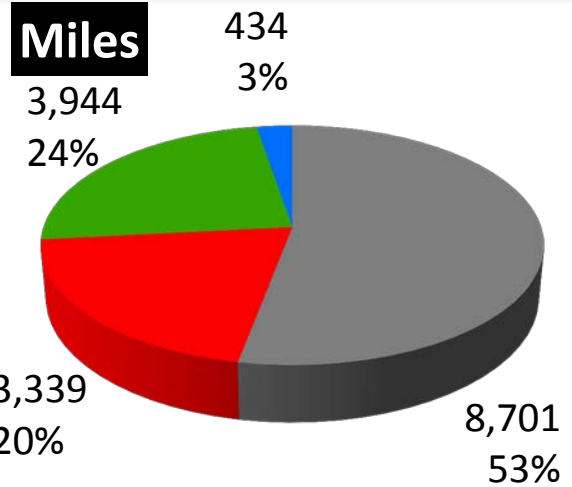


Traffic





Critical Service Routes



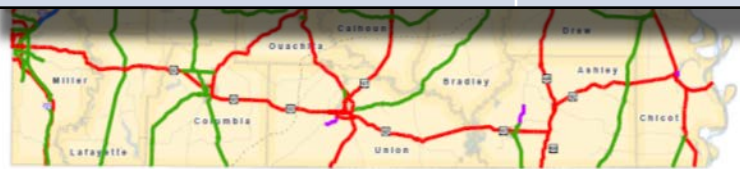
- National Highway System
- Other Arterials
- Critical Service Routes



All APHN

Miles 434 187
3% 1%

Level	Miles	Traffic
National Highway System	20%	66%
Other Arterials	24%	21%
Critical Service Routes	3%	2%
Other High Traffic Routes	1%	1%
Totals	48%	90%



- National Highway System
- Other Arterials
- Critical Service Routes
- Other High Traffic Routes



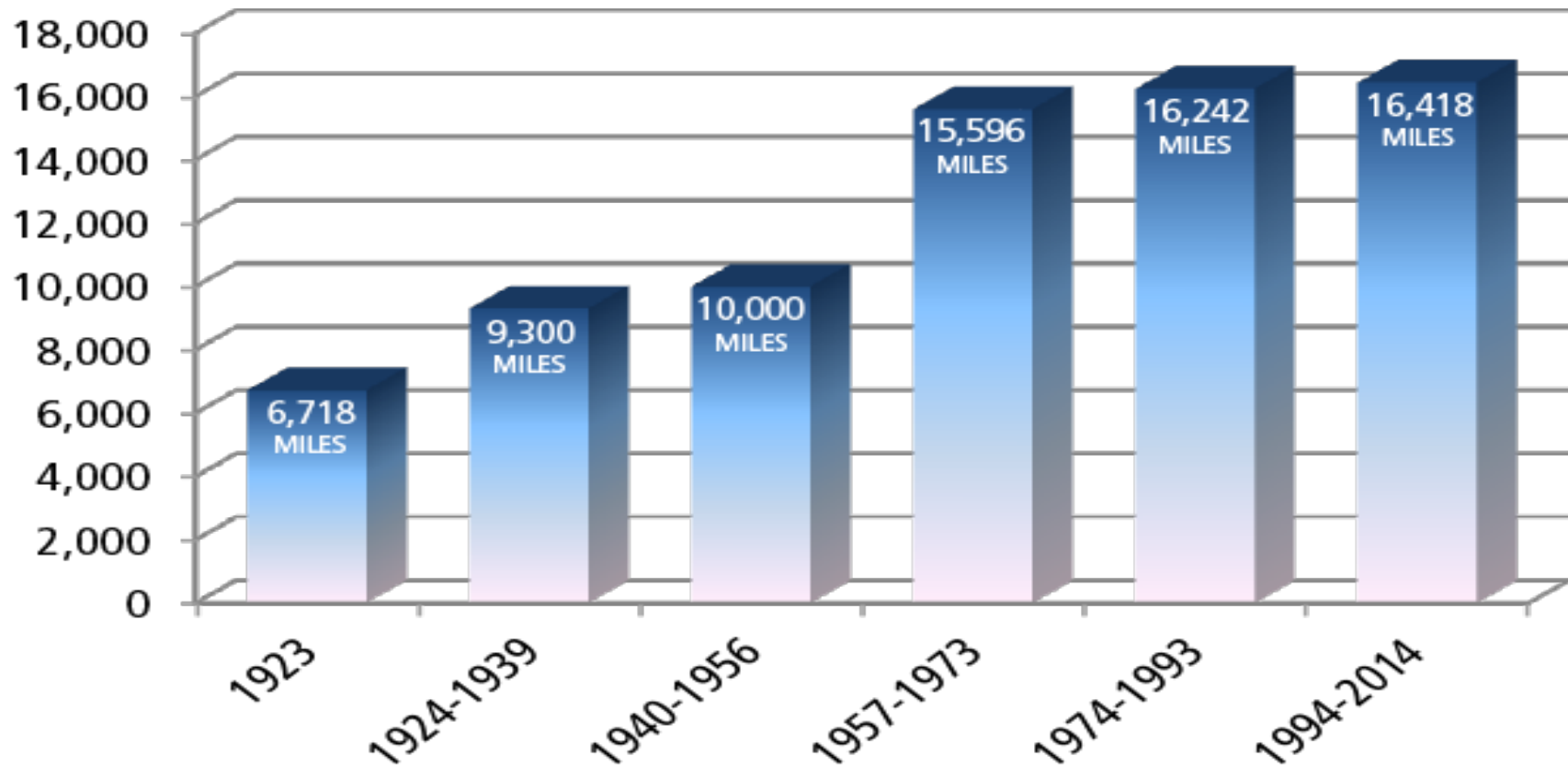
66%

Projects Let Since April 2004

Let Year	Award Amount				Miles			
	Off APHN	On APHN	Total	Percent On APHN	Off APHN	On APHN	Total	Percent On APHN
2015	7,367,797	280,505,266	287,873,063	97%	3.58	66.28	69.86	95%
2014	27,362,504	836,292,844	863,655,348	97%	83.14	498.52	581.66	86%
2013	19,338,011	567,963,212	587,301,223	97%	85.96	608.72	694.68	88%
2012	54,180,845	616,208,382	670,389,227	92%	109.56	554.18	663.74	83%
2011	54,751,697	450,829,062	505,580,759	89%	159.34	376.25	535.59	70%
2010	27,688,287	514,687,298	542,375,585	95%	101.08	372.26	473.34	79%
2009	19,640,679	457,302,477	476,943,156	96%	12.04	305.52	317.56	96%
2008	5,226,298	331,245,367	336,471,665	98%	11.43	250.95	262.38	96%
2007	14,374,416	325,089,103	339,463,519	96%	12.44	262.55	274.99	95%
2006	4,495,579	375,741,208	380,236,787	99%	1.45	168.29	169.74	99%
2005	31,922,160	368,792,828	400,714,988	92%	29.56	329.84	359.40	92%
2004	23,022,873	240,786,635	263,809,508	91%	25.67	181.14	206.81	88%
Totals	289,371,146	5,365,443,682	5,654,814,828	95%	635.25	3,974.50	4,609.75	86%

GROWTH OF THE HIGHWAY SYSTEM

MILES



Routes With
Less Than 500
Vehicles Per Day

3,910 Miles



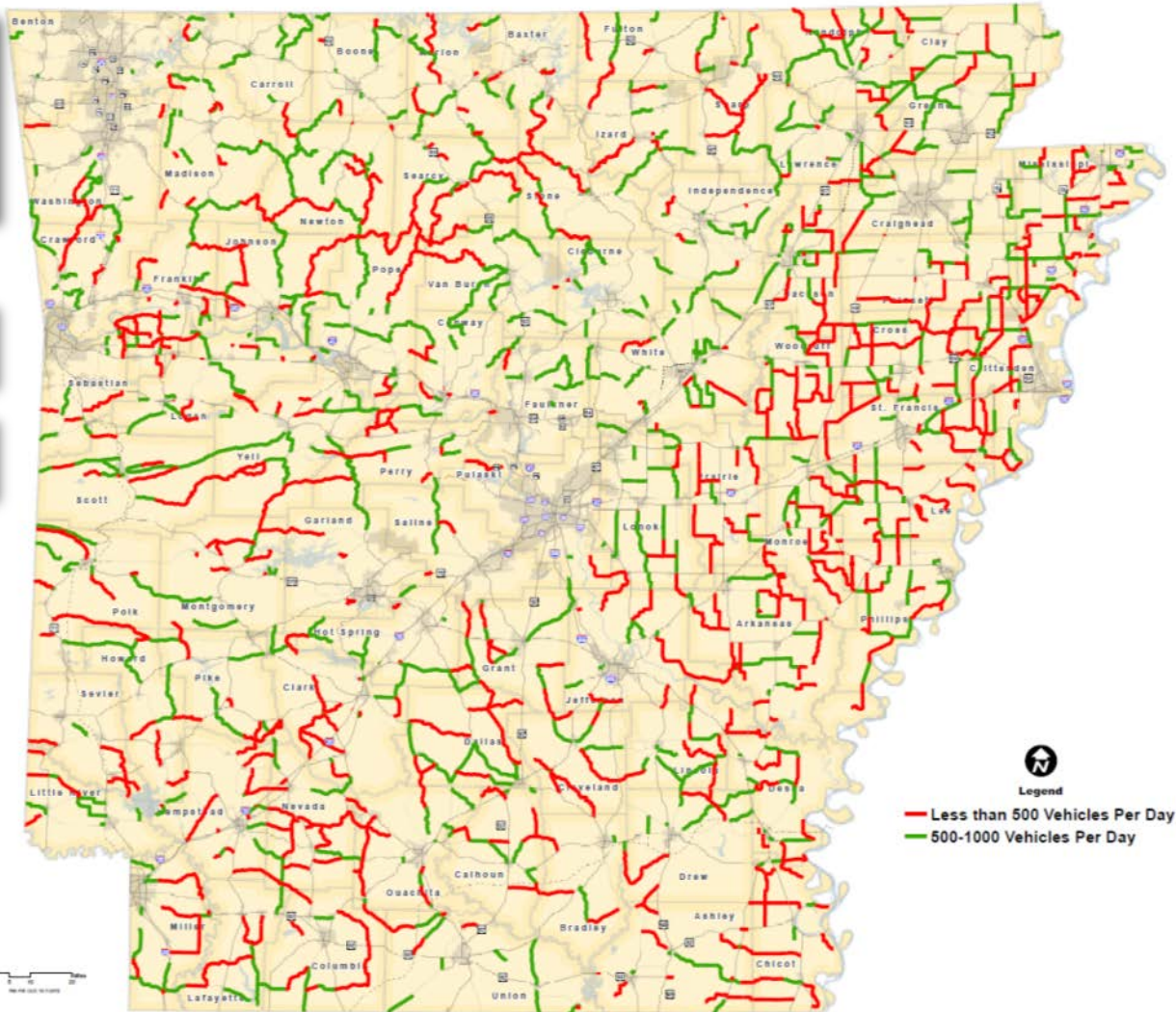
Average Daily Traffic



Routes With
500 to 1000
Vehicles Per Day

3,910 Miles

3,267 Miles



Average Daily Traffic



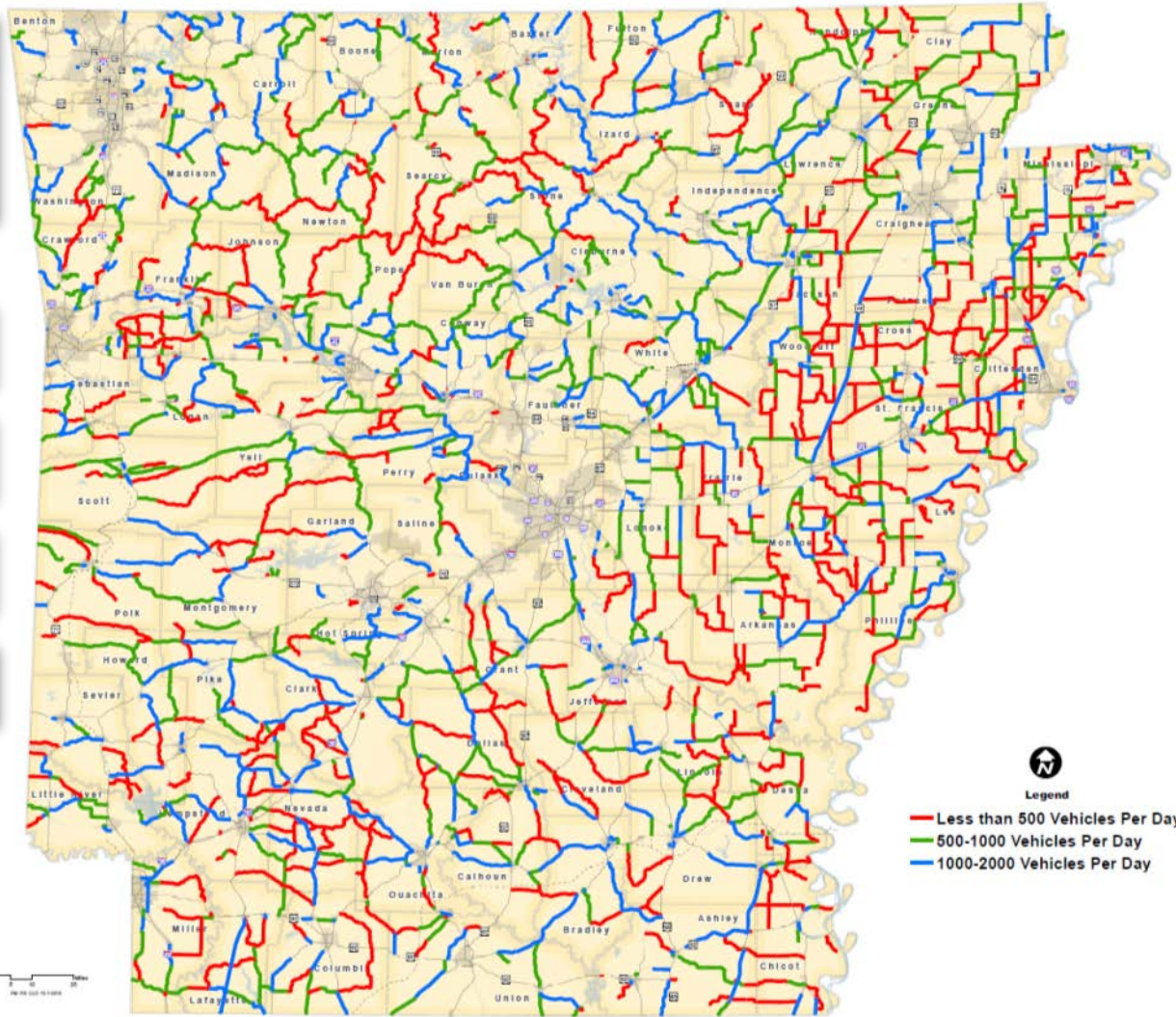
Routes With
1000 to 2000
Vehicles Per Day

3,910 Miles

3,267 Miles

2,818 Miles

Total 9,995 Miles



Average Daily Traffic





Agenda Item 7

Bid Letting Results

October 13, 2015






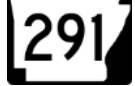
Summary of the October 13th Bid Letting

Type Projects	Number of Projects	Bid Amount
State	29	233,443,713.98
City	4	4,883,077.82
County	4	3,211,072.92
Total	37	241,537,864.72




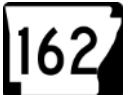
Details of the October 13th Bid Letting

State Projects

Route	County	Job Name	Apparent Low Bidder	Bid Amount
	Cross	Branch of Caney Creek Str. & Apprs.	No Bids Received	-
	Crittenden	Hwy. 131-North	Crisp Contractors	2,674,544.60
	Lee	Ditch at L.M. 1.85 Str. & Apprs.	Dement Construction	3,186,495.34
	Phillips	Bee Bayou Str. & Apprs.	Central Arkansas Contractors	1,553,513.05
	St. Francis	Shearerville-West (Cable Median Barrier)	Collins & Hermann	2,982,904.04
	Grant	Moore's Slough Tributary Str. & Apprs.	No Bids Received	-







Details of the October 13th Bid Letting

State Projects

Route	County	Job Name	Apparent Low Bidder	Bid Amount
	Chicot	Hwy. 208-Hwy. 65 (Rehab.) (Sel. Secs.) (Ph. II)	Pine Bluff Sand & Gravel	3,093,437.15
	Hempstead	Hwy. 278-Hwy. 299	Cranford Construction	8,582,753.83
	Crawford & Washington	I-49 Pavement Rehabilitation (Sel. Secs.)	Koss Construction	22,169,030.49
	Crawford	Hwy. 162 Improvements (Alma)	Forsgren	9,593,292.68
	Washington	Middle Fork White River Str. & Apprs. (Fayetteville)	Manhattan Road & Bridge	8,334,283.19
	Independence	CR 80 (Antioch Road)-South City Limits Cave City	White River Materials	16,687,722.14







Details of the October 13th Bid Letting

State Projects

Route	County	Job Name	Apparent Low Bidder	Bid Amount
	Cleburne	Hwy. 25 Spur-Locust Grove (Passing Lanes)	Bobby Kennedy Construction	3,829,000.28
	Sharp	Hardy-East (Passing Lanes)	H.R. Quadri Contractors	4,058,548.26
	Stone	South Sylamore Creek-East (Passing Lane)	Pace Construction	3,113,000.00
	Pulaski	I-430/Hwy. 10 Interchange Impvt. (Little Rock)	Kiewit Infrastructure South	21,775,897.80
	Pulaski	I-30/I-430 Interchange Impvt. (Little Rock) (Ph. II)	Weaver-Bailey Contractors	19,466,327.71
	Union	El Dorado-Hwy. 335	W.G. Yates & Sons Construction	21,195,750.67





Details of the October 13th Bid Letting

State Projects

Route	County	Job Name	Apparent Low Bidder	Bid Amount
	Faulkner	Conway South Intchnng.-Hwy. 365 (Base & Surf.)	Rogers Group	4,621,787.09
	Pope	Dover-North (Passing Lanes)	Blackstone Construction	6,341,246.40
	Pope	Newton Co. Line-South (Passing Lane) (Ph. II)	Hardrock Construction	3,909,919.18
	Faulkner	I-40-Thomas G. Wilson Dr. (Conway)	Rogers Group	9,771,817.55
	Searcy	Gourd & Granny Creek Strs. & Apprs.	Crouse Construction	3,335,513.04
	Benton	Illinois River Str. & Apprs.	Manhattan Road & Bridge	6,150,184.18

Details of the October 13th Bid Letting

State Projects

Route	County	Job Name	Apparent Low Bidder	Bid Amount
	Madison	Hwy. 74-Huntsville Strs. & Apprs.	Crouse Construction	6,048,708.04
	Benton	Osage Creek Str. & Apprs.	Mobley Contractors	2,962,881.10
	Benton	Hwy. 264-Pleasant Grove Rd.	Crossland Construction	15,696,522.36
	Mississippi	Hwy. 18 Improvements (Manila)	Lakeside Contractors	14,552,170.54
Various	Various	Shoulder Rumble Strips/Stripes (Sel. Secs.) (Districts 1, 5, 6 & 10)	Contractors Specialty Service	7,756,463.27

The background features a large, faint, circular seal of the Texas State Highway Commission. The seal contains the text "TEXAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star and other symbols.

Agenda Item 8

Upcoming Events

Upcoming Events

October 9-18

Arkansas State Fair | AHTD Employees

11:00 a.m. to 10:00 p.m. Daily | Hall of Industry - Little Rock

October 15

Conway Business Expo Speaking Engagement | Director Bennett

11:30 a.m. | Conway Expo Center – Conway, Ark.

October 19

Blytheville Chamber Speaking Engagement | Director Bennett

11:30 a.m. | Holiday Inn – Blytheville, Ark.

October 19

Randolph County Chamber Annual Meeting | Commissioner Farmer

6:30 p.m. | Pocahontas, Ark.

Upcoming Events

October 21

AAPA Speaking Engagement | Director Bennett

11:30 a.m. | Central Office Auditorium

October 22

Governor's Working Group on Highway Funding

1:30 p.m. | State Capitol Room 151

October 27

Hot Springs Chamber Commission Appreciation Dinner

5:00 p.m. | Hot Springs, Ark.

The background features a large, faint, circular seal of the Kansas State Highway Department. The seal contains the text "KANSAS STATE HIGHWAY DEPARTMENT" around the top edge and "SEAL OF THE KANSAS STATE HIGHWAY DEPARTMENT" around the bottom edge. In the center of the seal is a shield with a plow and a sheaf of wheat, with a star above it.

Agenda Item 9

Other Business and Discussion

AASHTO SKILLS AWARDS



*Arkansas Highways
Magazine*



**Milkweed Management
Plan Article**



**IDRIVE ARKANSAS
Marketing Program**



**SASHTO Annual Report
Prepared by AHTD**

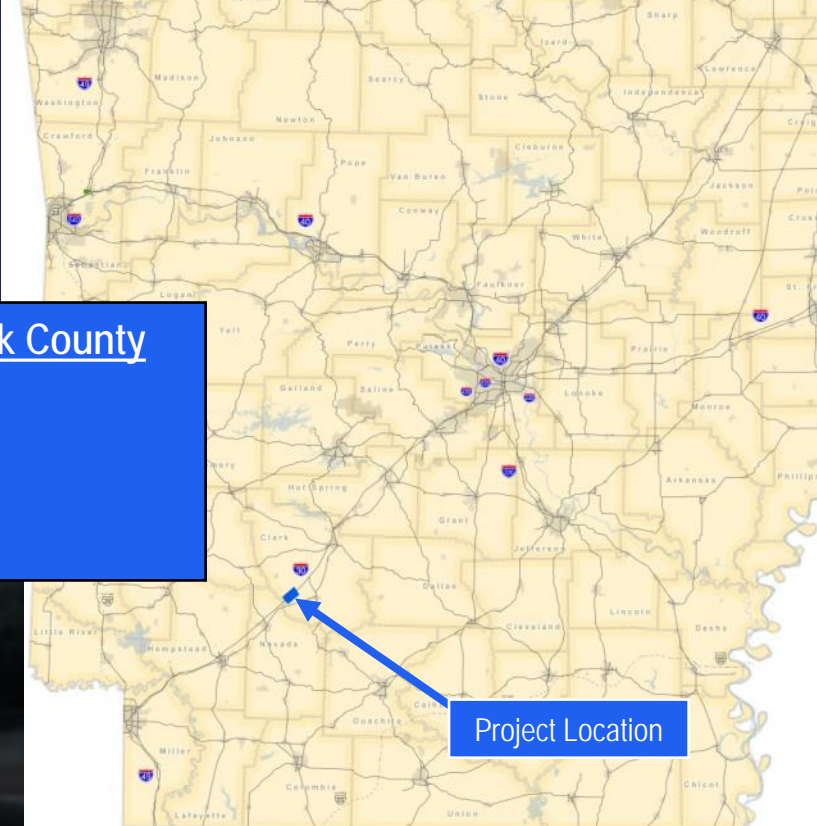
AASHTO Faces of Transportation Photography Contest



People's Choice Awards

National Roadway Safety Award

Improving Interstate Safety with Pavement Surface Treatments



Hwy. 51-Hwy. 182 Safety Improvements – Clark County
Ultra-Thin Bonded Wearing Course
Completed in 2008
4 miles
\$0.9 million





Arkansas State Highway Commission Meeting

Wednesday, October 14, 2015