

ESTIMATED PROJECT BUDGET: FY

(12 months)

A. Direct Costs

| | | |
|--|----|----|
| 1. <u>Salaries and Wages</u> | | \$ |
| Professional (___ PSE) | \$ | |
| Graduate Student - MS (___ PSE) | \$ | |
| Undergraduate Student (___PSE) | \$ | |
| 2. <u>Fringe Benefits</u> | | \$ |
| Professional ___% | \$ | |
| Graduate Student ___% | \$ | |
| Undergraduate Student ___% | \$ | |
| 3. <u>Supplies and Services</u> | | \$ |
| (To include Equip. purchased up to \$2500) | | |
| 4. <u>Travel</u> | | \$ |
| In-State | \$ | |
| Out-of-State (Itemized) | \$ | |
| Modified Total Direct Costs (MTDC) | | \$ |
| (Direct Costs minus Equipment, Rental, Subcontracts and Tuition) | | |

B. Indirect Costs (15% of MTDC) \$

C. Graduate student tuition \$

D. Sub-contracts \$

E. Equipment

| | | |
|---|----|--|
| Rental (list equipment name and rental rate) | \$ | |
| Purchase (list equipment name and cost) | \$ | |
| (\$ value of \$2500 or more <u>and</u> a life expectancy at least 1 year) | | |

Total Equipment \$

TOTAL CONTRACTOR COSTS \$

F. Department Services and Equipment (ARDOT)

| | | |
|-------------------|----|--|
| Testing Services | \$ | |
| District Services | \$ | |
| Research Services | \$ | |

Total Department Services \$

G. Implementation Costs \$

TOTAL PROJECT COSTS \$

Total Project Costs page should be total budget **including** Department Services and Equipment (Section F) and Implementation Costs (Section G).

Each Fiscal year budget should be separated out for individual budgets, minus Department Services and Equipment (Section F) and Implementation Costs (Section G).

All Budget pages should be set up in this format.